

FINAL

MUNICIPAL SERVICE REVIEWS AND SPHERE OF INFLUENCE PLANS

FOR

COUNTY SERVICE AREAS WITHIN BUTTE COUNTY



**PREPARED BY THE BUTTE LOCAL AGENCY FORMATION COMMISSION
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A. Municipal Service Review/Sphere of Influence Plan for County Service
Area No. 4 (Sierra Del Oro Drainage and Street Lighting District),
adopted March 5, 2015.

B. Municipal Service Review/Sphere of Influence Plan for County Service
Area No. 114 (Chico Urban Area Nitrates), adopted October 6, 2011.

MUNICIPAL SERVICE REVIEWS AND SPHERE OF INFLUENCE PLANS FOR COUNTY SERVICE AREAS IN BUTTE COUNTY

LAFCO

Established in 1963, Local Agency Formation Commissions (LAFCo) are responsible for administering California Government Code Section 56000 *et. seq.*, which is known as the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (CKH). CKH charges LAFCOs with encouraging the orderly formation and development of all local governmental agencies in their respective counties in a manner that preserves agricultural and open-space lands, promotes the efficient extension of municipal services, and prevents urban sprawl. Principle duties include regulating boundary changes through annexations or detachments, approving or disapproving city incorporations; and forming, consolidating, or dissolving special districts. There is a LAFCo located in each of the 58 counties in California.

Spheres of Influence

Under the CKH Act, LAFCos are required to “develop and determine the sphere of influence of each local governmental agency within the county and enact policies designed to promote logical and orderly development of areas within the sphere” (Section 56425, CKH). A Sphere of Influence (SOI) is generally considered a 20-year, long-range planning tool, and is defined by Government Code Section 56425 as “. . . a plan for the probable physical boundary and service area of a local agency. . . .” The sphere indicates the logical area in which the jurisdiction anticipates services will be needed and can be provided. According to the CKH Act, LAFCos are required to review and update SOIs every five years, or as necessary.

A Sphere of Influence is a long-range planning tool that analyzes the physical boundary of a local agency or jurisdiction, and the present and probable need for services within that area. As such, it does not give property inside the sphere boundary any more development rights than already exist as land use authority in these areas remains entirely at the discretion of the County of Butte. Realistically, an agency’s SOI is solely reactive to the land use decisions already adopted by the agencies with land use authority. Ultimately, an SOI study assists LAFCo in making decisions about a change in a jurisdiction’s future service area boundary.

Butte LAFCo policies allow for different categories of spheres of influence including: “**growth**” spheres that are larger than an agency’s jurisdictional boundaries and anticipates a need to expand services to new territory; “**coterminous**” spheres which mirror the agency’s jurisdictional boundaries and indicates no additional service expansions are needed or an inability to expand services; and “**zero**” spheres, which indicate the agency cannot or does not provide any services and should be considered for a merger or dissolved altogether. Establishing the appropriate sphere category can be challenging as individual circumstances can vary between agencies. City spheres, which may convey future land use entitlements, are more scrutinized for growth impacts than a county service area providing street lighting or drainage services. Although a helpful tool for future planning, a sphere of influence

determination does not convey any specific entitlements to landowners nor require an agency to guarantee services should priorities change.

Pursuant to Butte LAFCo's Operations Manual Policies and Procedures, the Sphere of Influence Plans for all government agencies within LAFCo's jurisdiction shall contain the following:

1. A map defining the probable 20-year boundary of its service area and coordinated with the Municipal Service Review.
2. Maps and explanatory text delineating the present land uses in the area, including, without limitation, improved and unimproved parcels; actual commercial, industrial, and residential uses; agricultural and open space lands; and the proposed future land uses in the area.
3. The present and probable need for public facilities and services in the sphere area. The discussion should include consideration of the need for all types of major facilities, not just those provided by the agency.
4. The present capacity of public facilities and adequacy of public services which the agency provides or is authorized to provide.
5. Identification of any relevant social or economic communities of interest in the area.
6. Existing population and projected population at build-out of the near- and long-term spheres of the agency.
7. A Municipal Service Review.

Municipal Service Reviews

The Cortese-Knox-Hertzberg Act requires that a Municipal Service Review (MSR) be conducted prior to, or in conjunction with, the update of an SOI. A MSR is a comprehensive analysis of service provision by each of the special districts, cities, and the unincorporated county service areas within the legislative authority of the LAFCo. It essentially evaluates the capability of a jurisdiction to serve its existing residents and future development in its SOI. The legislative authority for conducting MSRs is provided in Section 56430 of the CKH Act, which states ". . . in order to prepare and to update Spheres of Influence in accordance with Section 56425, LAFCOs are required to conduct a MSR of the municipal services provided in the County..."

Pursuant to Section 56430, in order to update a SOI, the associated MSR must have written determinations that address the following factors:

1. Growth and population projections for the affected area.
2. The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.
3. Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.
4. Financial ability of agencies to provide services.

5. Status of, and opportunities for, shared facilities.
6. Accountability for community service needs, including governmental structure and operational efficiencies.
7. Any other matter related to effective or efficient service delivery, as required by commission policy.

These determinations must be determined by the Commission before, or concurrently with, the sphere review and update for county service areas in Butte County.

Sphere of Influence Plan Update Process

Butte LAFCo is now in the process of creating an individual SOI Plan for almost all of the county service areas in Butte County. Two county service areas – CSA 4 (Sierra Del Oro Drainage and Street Lighting District) and CSA 114 (Chico Urban Area Nitrates) – are not included in the current review because these CSAs have current MSRs and SOI Plans. The MSRs and SOI Plans for these two CSAs are included in the current review as attachments.

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). These factors are identified below.

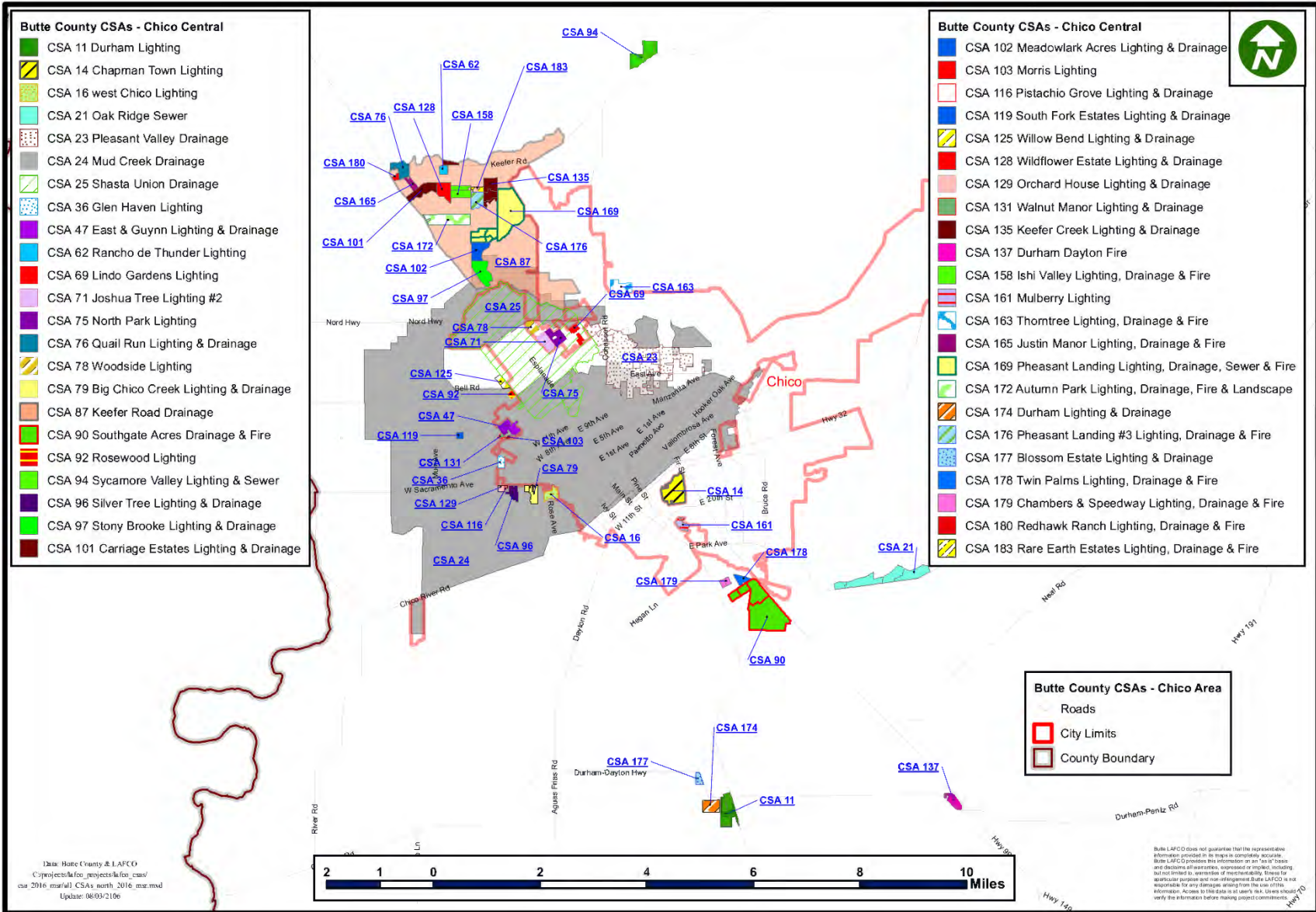
1. The present and planned land uses in the area, including agricultural and open-space lands.
2. The present and probable need for public facilities and services in the area.
3. The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.
4. The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.
5. For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

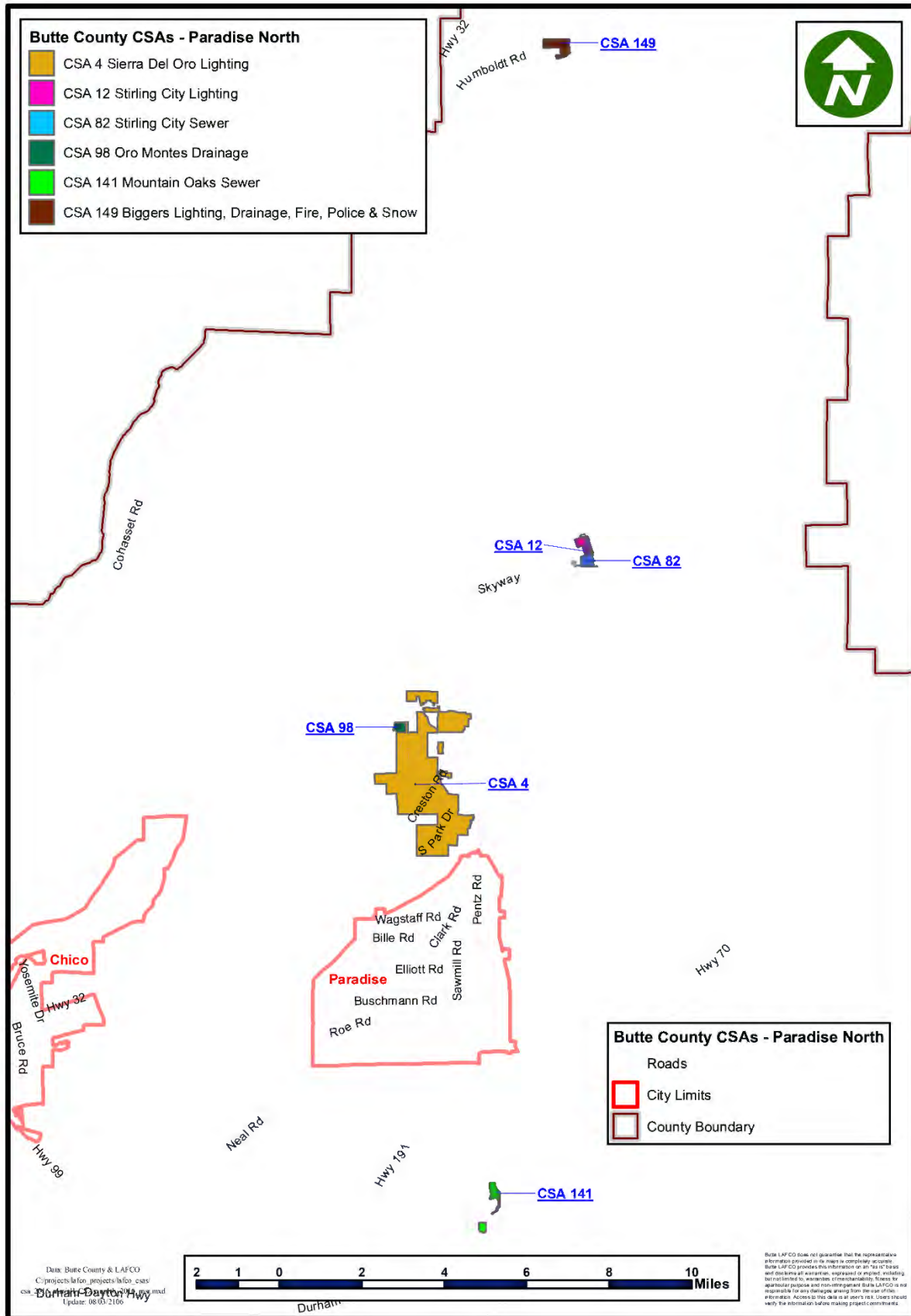
Background

Special districts are local governments that are separate from cities and counties, yet provide public services such as fire protection, sewers, water, and street lighting.

California has over 3,400 special districts, which provide over 30 different types of services. There are 54 major types of special districts ranging from airports to fire protection to mosquito abatement to water conservation. District's can be independent, meaning they are governed by an elected or appointed board of directors or dependent, meaning they are governed by a board of supervisors or city council). A county service area is a type of dependent special district that is governed by the county board of supervisors. Today, there are over 890 CSAs in California, and of that total, 69 CSAs are located within Butte County. The following maps show the locations of the CSAs within Butte County.

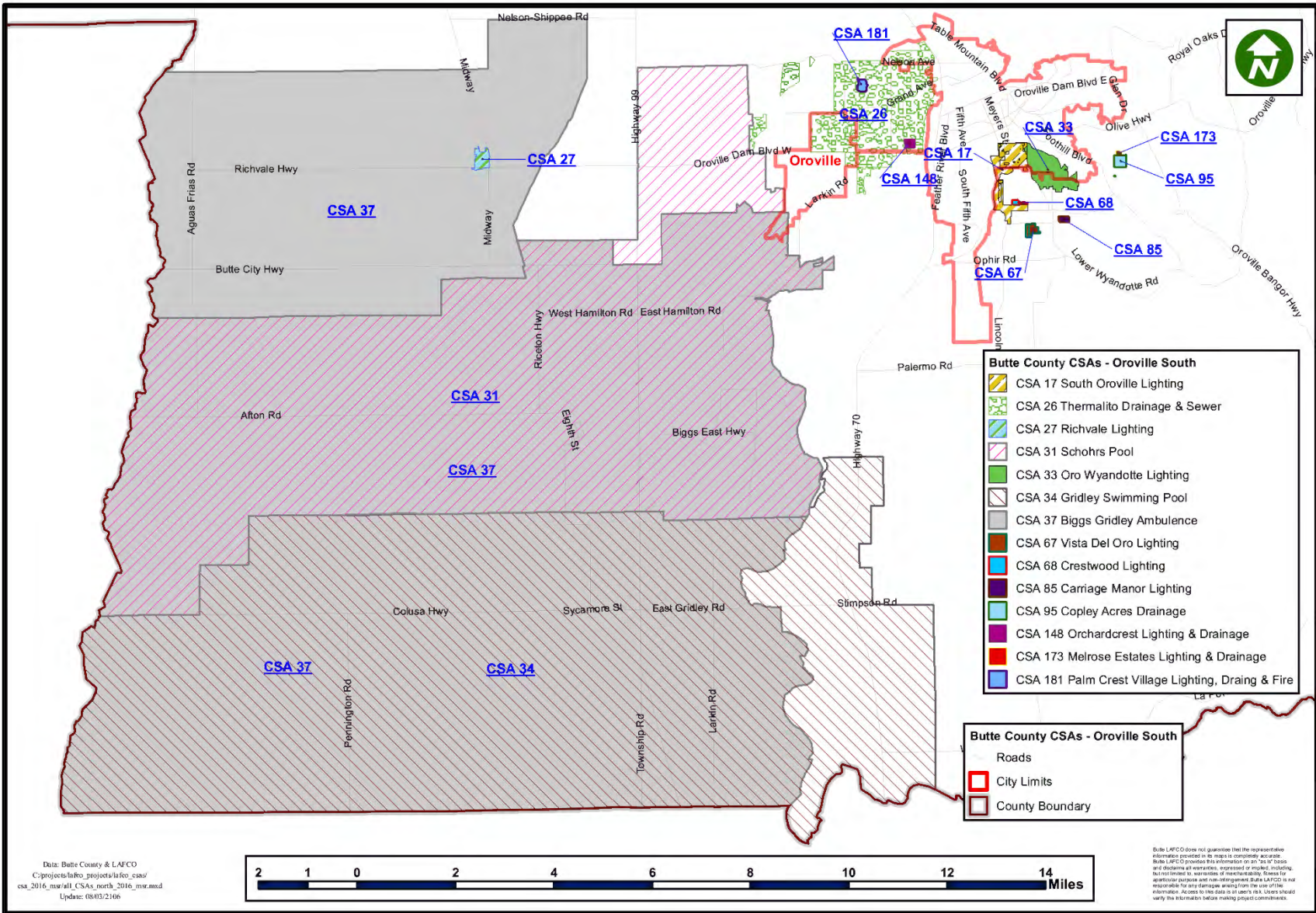
COUNTY SERVICE AREAS – CHICO AREA





COUNTY SERVICE AREAS – NORTH BUTTE COUNTY AREA

COUNTY SERVICE AREAS – SOUTH BUTTE COUNTY AREA



Authority

County Service Areas are dependent special districts, and were organized under Section 25210 et seq. of the California Government Code, and may be established to provide any one or more of a variety of extended services within a particular area.

Purpose

CSAs may be formed to provide governmental services and facilities within a specific area that the county is authorized to perform, and which the county does not also perform to the same extent on a countywide basis. These services and facilities may include, but are not limited to any of the following: extended police protection; fire protection; local park, recreation, or parkway facilities and services; water service; the collection, treatment, or disposal of sewage, wastewater, recycled water, and stormwater; animal control; street and highway lighting; solid waste collection; ambulance service; land use planning for part of the county; soil conservation and drainage control; services provided by a municipal advisory council; transportation services; geological hazard abatement; and road maintenance and improvement.

Formation

At the time a county service area is established, the Board of Supervisors specifies the type or types of services to be provided within the area and how those services are anticipated to be funded. An application for formation of a CSA is then forwarded to LAFCo for consideration. Only those residents who benefit from services provided by the CSA pay for the services received. The funds collected for the CSAs are maintained in the County Treasury. In Butte County, CSAs are typically formed to provide services to discreet areas, such as a subdivision as a condition of project approval. These CSAs typically provide:

- Street lighting
- Storm drainage
- On-site wastewater treatment and/or disposal
- Pressurized water for firefighting purposes, including fire hydrants

Aside from these smaller, discreet CSAs, there are several regional or countywide CSAs established to provide for such services as animal control, flood control, enhanced ambulance service, and recreation (swimming pool) services.

Sphere of Influence

With regards to the boundaries of a CSA, the following territory may be included:

- Contiguous or noncontiguous territory; and
- Unincorporated or incorporated territory (incorporated territory may be included only if the city legislative body consents by resolution).

When formed, the Sphere of Influence of a CSA is coterminous with its boundaries, as the boundaries of a CSA reflect the relationship to the planned land uses in the area and the need for the services to be provided, based on the county engineer's report and proposed budget prepared in support of the CSA formation.

Funding Sources

County service areas can receive revenue from property taxes and/or individual parcel assessments as needed. If the CSA was levying a tax rate and receiving ad valorem taxes (property taxes based on assessed value of property) prior to the passage of Proposition 13 in 1978, they now receive a portion of the 1% levy determined by AB 8 tax allocation factors. CSAs formed after Proposition 13 do not receive a portion of the 1% levy.

With the passage of Proposition 13, the amount of property taxes received by special districts was restricted. To fund expenses, a direct assessment could be authorized by the Board of Supervisors without a vote of the registered voters residing in an affected CSA. However, in November 1996, California voters approved Proposition 218, which requires that an increase or new assessment can only become effective through a ballot procedure approved by a simple majority.

Revenue for the CSAs that receive property taxes is determined by the assessed value of each parcel within that CSA. Property tax revenue can fluctuate; as the assessed value of a parcel increases so does the property tax and as the assessed value of a parcel decreased so does the property tax. The recent downturn in the economy resulted in less property tax revenue going to those CSAs that receive property taxes.

CSAs formed after the passage of Proposition 13 receive revenue from an annual per parcel service charge. At the time of the formation of these CSAs, the Butte County Board of Supervisors sets the maximum service charge that could be collected. Revenue for post Proposition 13 CSAs can change depending on the need for revenue; the Board of Supervisors can increase the annual service charge up to maximum authorized amount if additional funding is required or they can decrease the service charge if a CSA's revenue is greatly exceeding expenditures. Any increase to the maximum authorized annual per parcel service charge requires a vote of the landowners within the boundaries of the CSA pursuant to the requirements of Proposition 218.

The annual budget process for CSAs within Butte County begins with the Public Works Department or other responsible County department, which determines the estimated expenditures for a CSA based upon the services to be provided.

The Butte County Public Works Department provides needed administrative, operational, and maintenance services for many of the County Service Areas. Staff from the County Administration Department, Public Health Department, the County Auditors' Office, or, in some cases, a contracted entity, may also provide occasional work on behalf of the CSA. Funds from the CSAs are utilized to reimburse the County for these services.

The Auditor's-Controller's Office determines each CSA's estimated revenue based on projected revenue, which includes direct assessments and property taxes.

CSA Zones of Benefit

Many of the CSAs within Butte County have been divided into zones of benefit by Butte County. A zone of benefit is a geographic area within a county service area that provides a particular service or services to the parcels within that area. An example of a CSA within Butte County that has zones of benefit is CSA 17 (South Oroville-Las Plumas Park Street Lighting), which provides street lighting services to the whole CSA (Zone 1), and which also provides alleyway maintenance services for those parcels with alleyway access (Zone 2).

Zones of benefit are treated like any other County department for purposes of financial management. Each zone of benefit has its own budget and has its own revenue source, usually an annual per parcel service charge. The County Board of Supervisors is the governing body for all zones of benefit created within a county service area. The Board of Supervisors has the ability to establish an advisory committee for a zone of benefit, although no such advisory committees have been established within Butte County.

County Service Area Services

In Butte County, county service areas provide the following municipal services:

- Street Lighting
- Stormwater Drainage
- Fire Protection
- Sewer
- Snow Removal (CSA 149)
- Police (CSA 149)
- Landscaping maintenance (CSA 172)
- Funding for ambulance service (CSA 37)
- Funding for swimming pools (CSAs 31 and 34)
- Funding for animal control (CSA 164)

The following section provides a brief description of the more common services provided by the CSAs in Butte County.

Street Lighting Services

The vast majority of the CSAs in Butte County provide street lighting services. CSA revenue is used to pay the Pacific Gas and Electric Company (PG&E) for the electricity used to power the lights. PG&E owns and maintains the streetlights; any problems with a streetlight, such as a burned out lamp or a damaged light pole is the responsibility of PG&E to repair and CSA funds are not used for those purposes. However, CSA funds have been used to pay for the conversion of existing streetlights with energy and cost-saving LED lights.

Streetlights within the CSAs in Butte County are usually mounted on existing power poles, or, in the case of newer subdivisions, on standalone metal poles with underground electrical service. Some of the streetlights, primarily in the CSAs located in the north Chico Specific Plan Area (which is located north of Sycamore Creek) have decorative lamps mounted on lower poles. Streetlights are usually located at intersections within a CSA and at various distances on the streets. The locations of streetlights in the CSAs vary greatly, with closer spacing in urban areas and much greater distances in rural areas.

Stormwater Drainage

A large number of the CSAs in Butte County provide stormwater drainage services. Drainage systems vary; in the more urban areas drainage systems usually consist of paved curbs and gutters, drop inlets, and underground drainage pipes, while in the more rural areas drainage systems usually consist of roadside leach trenches, which can be unlined or rock lined. Some of the drainage systems have on-site detention basins that fill up with stormwater runoff from the CSA and slowly drain into off-site drainages. Most of the drainage systems are gravity flow systems, but some drainage systems have pumps to provide for adequate drainage. The Butte County Public Works road crew usually inspects the CSA drainage systems annually and perform any needed maintenance work. Most of the CSA drainage systems require very little in the way of annual maintenance work. CSA funds are used to reimburse the Public Works Department for inspection and maintenance activities and, for those drainage systems that utilize pumps, CSA funds are used to pay PG&E for the electricity used to operate the pumps.

Three of the drainage districts – CSAs 23, 24, and 25, provide area-wide drainage services in the Chico area. When these CSAs were created all of the parcels in the CSAs were located in the unincorporated area of Butte County. However, there have been numerous annexations of the parcels within these CSAs to the City of Chico and as a result of these annexations all of the parcels within CSA 23 are now in the City of Chico, 85% of the parcels within CSA 24 are now in the city, and 82% of the parcels within CSA 25 are now in the city. Staff from Butte County, the City of Chico, and Butte LAFCo have recently met to discuss the future of these CSAs.

Fire Protection

CSA fire protection systems are pressurized water systems with fire hydrants. These systems provide pressurized water to be used by Fire Department personal to help put out fires. The fire protection systems usually consist of a well, a well pump, a pressure pump, underground water lines, and fire hydrants. The fire protection systems do not provide domestic water to the CSAs. None of the fire protection systems have a backup generator, so if the power goes out there is no pressurized water for the hydrants. The parcels located within the boundaries of the CSAs that provide fire protection services continue to receive fire protection services from the Butte County Fire Department.

The Butte County Fire Department is responsible for the inspection and operation of the CSA fire protection systems. The County Fire Department engages the services of a

private company to perform the inspection and maintenance activities. Each CSA fire protection system is inspected annually. CSA funds are used to reimburse the Fire Department for staff time performing duties for the CSAs, to pay for inspection and maintenance services, and to pay PG&E for the electricity used to power the pumps.

Sewer

CSA sewer systems take several different forms, with the primary form being a STEP system – septic tank effluent pumping – in which each parcel has its own individual septic tank that discharges to a common leach field. Several CSAs discharge their treated wastewater to large ponds. The Butte County Public Health Department is responsible for inspection of sewer facilities, but oversight for several CSAs is also provided by the California Regional Water Quality Control Board, which has issued waste discharge requirements for several of the larger CSA sewer systems. Maintenance of CSA sewer systems is provided by the Butte County Public Works Department for several of the large systems, and for smaller sewer systems maintenance is performed by private companies engaged by the Public Health Department or by a homeowners association.

One issue with the CSA sewer systems is that many of the systems, as they age, will inevitably require major repairs or replacement, or may require upgrades to meet new water quality standards, all of which would require significant expenditures. Most of the sewer system CSA fund balances are insufficient to fund any major repairs or improvements. A CSA may have to borrow funds from the County to pay for these repairs or improvements and the CSA service charge would have to be increased to pay back the loan to the County. The County should consider creating a capital improvement program for most, if not all, of the CSA sewer systems that identify the improvements that may ultimately be required and increase the per parcel service charge to begin accumulating funds to pay for the improvements.

CSA Budgets

Most of the CSA budgets are prepared annually by the Butte County Public Works Department, with some prepared by the Public Health Department and several prepared by the General Services Department. The proposed budgets include projected revenues and projected expenditures. CSA revenues generally remain steady from year to year, while CSA expenditures can vary greatly, depending on the services that will be required during the budget year. CSA budgets include projected expenditures for services and supplies and other charges, which are usually reimbursement to various County departments for performing CSA-related duties. Projected CSA expenditures are just that – projected – and in many cases, the expenditures are not fully utilized because the anticipated services were not needed or were less costly than what was anticipated. Any funds budgeted but not used within the fiscal year are carried over into the CSA's account for the next year.

The CSA budgets are a part of the overall Butte County annual budget, which is reviewed and approved by the County Board of Supervisors. After the end of the fiscal year the County begins the process of closing out that fiscal year's budget, which determines actual revenues and expenditures. This process can take several months to

complete. Butte County posts the current and past budgets on the County's web page.

Each of the CSA sections in this document shows the actual budgets for Fiscal Years 2013-14 and 2014-15, the adopted budgets for Fiscal Year 2015-16, and the estimated budgets for Fiscal Year 2016-17. In addition, also provided are the actual revenue and expenditures breakdown for Fiscal Year 2014-15.

CSA Fund Balances

Most of the CSA's have a fund balance, which is the result of revenues exceeding expenditures over time. The range of fund balances is very large, from \$400 to over \$2.1 million. As of July 1, 2015, the combined fund balance for all of the CSAs is approximately \$8.2 million.

The fund balances can be used for various purposes, such as, funding unanticipated expenses, additional maintenance services, or improvements to a CSA's infrastructure. When a CSA's expenditures exceed revenues, a revenue shortfall occurs and the CSA's fund balance will be utilized to cover the shortfall.

As noted in the Sewer section above, many of the CSA's fund balances may be insufficient to pay for major repairs or infrastructure improvements. For many of the CSAs this is not necessarily a problem as major repairs or infrastructure improvements are not required very often, such as drainage system infrastructure. However, for those CSAs that provide sewer or fire protection services, the repair or replacement of infrastructure could be very costly and the current fund balances may be insufficient to pay for the needed repairs or replacements. The County should consider creating a capital improvement program for the CSAs that provide sewer and fire protection services that identifies the improvements that may ultimately be required for those systems and increase the per parcel service charge to begin accumulating funds to pay for the improvements.

Summary Observations and Recommendations

This CSA MSR provides a thorough review of each County Service Area and makes individual determinations and recommendations based on the analysis of the data. However, the overall process of reviewing individual CSAs has led to several comprehensive recommendations that go beyond individual CSAs. These recommendations below speak to the broader management and use of CSAs within the County and what issues warrant additional review by County staff.

1. Consider consolidating all CSA management coordination under the Administrative Office to promote easier public access to CSA information in one County department rather than spread among several. This will also promote improved internal cross training on the various CSA functions.
2. The County should review the current CSA governance/management structure for greater efficiencies, such as consolidating similar CSA's under one CSA with separate zones of benefit. It is not certain if such a restructuring will necessarily

improve any single service, but may offer some reductions on administrative costs and create greater options for the County when considering new or expanded services.

3. The County should review both the very large fund balances and very small fund balances maintained by multiple CSA's to determine if 1) current parcel assessments could be reduced while still maintaining authorized services; or 2) parcel assessments should be increased to establish adequate reserves to cover potentially expensive capital improvements or emergency repairs.
4. The County should consider utilizing CSA's on a county-wide basis to address public desires for improved or expanded services. CSAs could finance and/or deliver enhanced services such as law enforcement, animal control, fire protection, libraries, broadband internet services, and other services.

The following CSA Summary chart describes each individual CSA by name, authorized services, budgets and specific recommendations for consideration when reviewing future proposals.

Summary of CSAs in Butte County

The following table summarizes each of the County Service Areas reviewed in this Municipal Service Review and includes the following information.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
4	Sierra Del Oro	<ul style="list-style-type: none"> • Drainage • Street Lighting • Water Quality Monitoring • Road Maintenance 	4,471	\$637,892	\$114,677	\$113,858	The MSR/SOI Plan for CSA 4 was adopted by the Commission on March 5, 2015, and is current.
11	Durham	Street Lighting	573	Zn 1: \$14,687 Zn 2: \$24,998	Zn 1: \$3,440 Zn 2: \$3,671	Zn 1: \$2,301 Zn 2: \$1,965	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 11 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 11 are necessary or have been requested. 3. Affirms the existing Sphere of Influence boundary for CSA 11 as shown on the following Sphere of Influence map. 4. Recommends the County consider creating a Community Services District (CSD) for the Durham area, which could provide many different types of municipal services, including but not limited to such services as domestic water services, recreational services, wastewater treatment and disposal services, enhanced fire and police protection services, and street lighting services. Such a governance option could be expected to provide Durham residents a more efficient service delivery model and a greater level of control over local services.
12	Sterling City	Street Lighting	243	\$7,948	\$1,714	\$1,616	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 12 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 12 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 12 as shown on the following Sphere of Influence map. 4. CSA 12 serves similar territory as CSA 82 (Stirling City Sewer District) and could be reorganized to consolidate or merge with CSA 82 to reduce the number of governmental entities serving the territory, which may result in greater efficiencies and a broader range of services to the disadvantaged unincorporated Stirling City community.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
14	East Chico	Street Lighting	375	\$23,779	\$8,314	\$2,131	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 14 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 14 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 14 as shown on the following Sphere of Influence map.
16	West Chico	Street Lighting	116	\$24,037	\$2,438	\$403	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 16 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 16 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 16 as shown on the following Sphere of Influence map.
17	South Oroville Las Plumas Park	<ul style="list-style-type: none"> • Street Lighting (Zone 1) • Alley Maint (Zone 2) 	1,379	Zn 1: \$25,815 Zn 2: \$22,841	Zn 1: \$425,711 Zn 2: \$7,859	Zn 1: \$14,515 Zn 2: \$7,023	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 17 are adequate and are being provided in an effective and efficient manner. 2. The County and the City of Oroville should periodically evaluate if the CSA governance could be reorganized to transfer services to the City. 3. Finds that no changes to the Sphere of Influence boundary for CSA 17 have been requested or are necessary. 4. Affirms the existing Sphere of Influence boundary for CSA 17 as shown on the following Sphere of Influence map.
21	Oak Ridge	Sewer (Zones 1-4)	105	Zn 1: \$84,957 Zn 2: \$1,598 Zn 4: \$61,351	Zn 1: \$15,484 Zn 2: \$396 Zn 4: \$8,539	Zn 1: \$6,956 Zn 2: \$192 Zn 4: \$5,470	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 21 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 21 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 21 as shown on the following Sphere of Influence map. 4. Finds that the current fund balances for CSA 21 may be insufficient to pay for replacement of the sewer system infrastructure or other costly infrastructure improvements that may be needed. The County should consider creating a reserve fund and increasing the maximum per parcel service charges to build up the fund balances to ensure adequate funds are available for major sewer system repairs or replacement. 5. Should a future regional sewer line being considered down the Skyway to connect the Town of Paradise to the City of Chico Wastewater Treatment Plant be built, the County should consider connecting existing users to a regional system and dissolve the existing CSA.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
23	Pleasant Valley Drainage	Drainage	2,132	\$148,769	\$27,604	\$25,275	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 23 are adequate and are being provided in an effective and efficient manner although operational efficiencies would be improved if the City of Chico assumed full responsibility for maintenance of the stormwater drainage infrastructure within CSA 23. 2. Finds that no changes to the Sphere of Influence boundary for CSA 23 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 23 as shown on the following Sphere of Influence map. 4. Finds that all of CSA 23 is within the jurisdictional boundaries of the City of Chico and should be reorganized. The City of Chico should assume full maintenance responsibilities for stormwater drainage infrastructure within CSA 23 and CSA 23 should be reorganized with the options including maintaining the CSA as is under County jurisdiction; retain the CSA as a subsidiary district of the City governed by the City Council; or merge the CSA with the City and dissolve the CSA. In all options, the City is the preferred provider of this service.
24	Chico-Mud Creek Drainage	Drainage	15,141	\$1,396,008	\$248,432	\$151,098	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 24 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 24 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 24 as shown on the following Sphere of Influence map. 4. Finds that CSA 24 is primarily within the jurisdictional boundaries of the City of Chico and should be reorganized. The City of Chico should assume full maintenance responsibilities for stormwater drainage infrastructure within CSA 24 and CSA 24 should be reorganized with the options including maintaining the CSA as is under County jurisdiction; retain the CSA as a subsidiary district of the City governed by the City Council; or merge the CSA with the City and dissolve the CSA. In all options, the City is the preferred provider of this service.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
25	Shasta Union Drainage	Drainage	3,980	\$2,156,423	\$170,258	\$33,286	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 25 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 25 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 25 as shown on the following Sphere of Influence map. 4. Finds that CSA 25 is primarily within the jurisdictional boundaries of the City of Chico and should be reorganized. The City of Chico should assume full maintenance responsibilities for stormwater drainage infrastructure within CSA 25 and CSA 25 should be reorganized with the options including maintaining the CSA as is under County jurisdiction; retain the CSA as a subsidiary district of the City governed by the City Council; or merge the CSA with the City and dissolve the CSA. In all options, the City is the preferred provider of this service.
26	Thermalito Sewer & Drainage	Drainage	2,565	\$0	\$0	\$0	<ol style="list-style-type: none"> 1. Finds that the CSA 26 does not provide any services and has no funding source, no expenditures, and no fund balance. 2. Finds that there is a significant need for stormwater drainage services within the CSA 26 area. 3. Finds that Butte County, the City of Oroville, the Thermalito Water and Sewer District, and Butte LAFCo should begin discussions to determine what the best course of action should be undertaken to address the lack of stormwater drainage maintenance services in the Thermalito area and to determine the future of CSA 26. Options include dissolving the CSA for non-use of corporate powers; merging with TWSD and have TWSD perform functions or becoming a subsidiary district of TWSD. 4. Finds that no changes to the Sphere of Influence boundary for CSA 26 are necessary. 5. Affirms the existing Sphere of Influence boundary for CSA 26 as shown on the following Sphere of Influence map.
27	Richvale	Street Lighting	125	\$1,470	\$4,759	\$1,447	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 27 are adequate and are being provided in an effective and efficient manner. 2. Finds that the Sphere of Influence boundary for CSA 27 should be modified to include all of APN 029-133-021 (1283 Rice Avenue) and all of APN 029-133-016 (5259 Church Street), as identified on the following Sphere of Influence map. 3. Finds that CSA 27 could be reorganized to consolidate or merge with the Richvale Sanitary District and the Richvale Recreation and Park District to reduce the number of governmental entities serving the Richvale area, which may result in greater efficiencies and a broader range of services to the unincorporated Richvale community.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
31	Schohr's Swimming Pool	Swimming Pool	1,910	\$86,812	\$57,068	\$56,910	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 31 are adequate and are being provided in an effective and efficient manner. 2. Finds that CSA 31 revenue provides adequate funds to cover the cost of providing swimming pool services. However, the budgets for Fiscal Years 2015-16 and 2016-17 show that expenditures will exceed revenues, requiring the use of the CSA's fund balance to balance the budgets for these years. Should deficient spending continue to occur, CSA 31's annual per parcel service charge should be increased to ensure that the CSA is adequately funded. 3. Finds that the County should create a capital improvement program for CSA 31 that plans for major repairs and for the ultimate replacement of the swimming pool. To ensure that adequate funding is available for future major repairs or replacement of the swimming pool, CSA 31's annual per parcel service charge should be increased. 4. Finds that no changes to the Sphere of Influence boundary for CSA 33 are necessary nor requested. 5. Affirms the existing Sphere of Influence boundary for CSA 33 as shown on the following Sphere of Influence map.
33	Oro-Wyandotte	Street Lighting	288	\$20,646	\$3,895	\$1,243	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 33 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 33 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 33 as shown on the following Sphere of Influence map. 4. As the City of Oroville expands in the future, the CSA should either be dissolved or merged with the City of Oroville in order to maintain the funding base generated by the CSA.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
34	Gridley Swimming Pool	Swimming Pool	4,700	\$238,500	\$83,868	\$53,994	<ol style="list-style-type: none"> 1. Finds that there is a strong need for a public swimming pool facility in the Gridley area. 2. Finds that the Gridley swimming pool facility operated and maintained by CSA 34 appears to have reached its useful life and requires major rehabilitation or rebuilding, either of which would cost over \$6,000,000. 3. Finds that CSA 34 has insufficient fund balance to fund the rehabilitation or rebuilding of the Gridley swimming pool facility. 4. Finds that the annual per parcel charge for CSA 34 should be significantly increased to pay for the rehabilitation or rebuilding of the Gridley swimming pool facility, unless another source of funding can be found. 5. Finds that the County of Butte and the City of Gridley should jointly work together to obtain funding for the rehabilitation or rebuilding of the Gridley swimming pool facility. 6. Finds that if no action is taken to seek funding for repairs/replacement, the CSA should be dissolved and the parcel assessment removed. 7. Affirms the existing Sphere of Influence boundary for CSA 34 as shown on the following Sphere of Influence map.
36	Glen Haven Subdivision	Street Lighting	32	\$50,030	\$4,565	\$727	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 36 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 36 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 36 as shown on the following Sphere of Influence map.
37	Gridley-Biggs Ambulance	Ambulance	5,800	\$425,371	\$115,028	\$100,163	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 37 are adequate and are being provided in an effective and efficient manner. 2. Finds that it was difficult to obtain information about CSA 37 due to a lack of historical knowledge of staff as well as no easy to access documentation explaining the CSA's functions. This MSR should correct this deficiency and allow County staff an easy reference for public inquiries. 3. Finds that no changes to the Sphere of Influence boundary for CSA 37 are necessary or requested. 4. Find that CSA 37 currently has a very large fund balance in excess of \$425,000 that should be reviewed for either enhanced services or a reduction in tax assessments. 5. Affirms the existing Sphere of Influence boundary for CSA 37 as shown on the following Sphere of Influence map.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
47	East & Guynn	<ul style="list-style-type: none"> • Street Lighting • Drainage 	146	\$41,173	\$3,578	\$319	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 47 are adequate and are being provided in an effective and efficient manner. 2. Finds that CSA 47 does not provide street lighting services, although empowered to do so. The County should consider divesting the CSA of this power as it does not appear the CSA will ever provide street lighting services. 3. Finds that no changes to the Sphere of Influence boundary for CSA 47 are necessary. 4. Affirms the existing Sphere of Influence boundary for CSA 47 as shown on the following Sphere of Influence map.
62	Rancho De Thunder Subdivision # 1	Street Lighting	15	\$1,662	\$979	\$419	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 62 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 62 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 62 as shown on the following Sphere of Influence map.
67	Vista Del Cerro Subdivision	Street Lighting	148	\$7,491	\$5,388	\$2,511	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 67 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 67 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 67 as shown on the following Sphere of Influence map.
68	Crestwood Subdivision	Street Lighting	57	\$3,591	1,860	\$876	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 68 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 68 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 68 as shown on the following Sphere of Influence map.
69	Lindo Gardens	Street Lighting	66	\$47,742	\$7,804	\$1,003	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 69 are adequate and are being provided in an effective and efficient manner. 2. Finds that APNs 007-320-001, 007-320-002, and 007-320-032 shall be removed from CSA 69's Sphere of Influence as these parcels are, or are in the process of being, detached from CSA 69. 3. Affirms the updated Sphere of Influence boundary for CSA 69 as shown on the following Sphere of Influence map.
71	Joshua Tree Subdivision No. 2	Street Lighting	105	\$78,421	\$13,047	\$1,243	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 71 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 71 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 71 as shown on the following Sphere of Influence map.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
75	North Park Subdivision Unit 2	Street Lighting	136	\$4,552	\$3,882	\$1,752	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 75 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 75 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 75 as shown on the following Sphere of Influence map.
76	Quail Run	<ul style="list-style-type: none"> • Street Lighting • Drainage 	41	\$28,940	\$5,326	\$2,206	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 76 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 76 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 76 as shown on the following Sphere of Influence map.
78	Woodside Subdivision	Street Lighting	49	\$3,824	\$2,554	\$1,162	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 78 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 78 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 78 as shown on the following Sphere of Influence map.
79	Big Chico Creek Estates	<ul style="list-style-type: none"> • Lighting (Zone 2) • Drainage (Zones 1 & 2) 	88	Zn 1: \$10,776 Zn 2: \$1,496	Zn 1: \$942 Zn 2: \$718	Zn 1: \$108 Zn 2: \$278	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 79 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 79 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 79 as shown on the following Sphere of Influence map.
82	Stirling City Sewer District	Sewer	104	\$30,262	\$19,774 \$12,003	\$12,003	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 82 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 82 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 82 as shown on the following Sphere of Influence map. 4. Finds that CSA 82's current fund balance may not be sufficient to fund any major repairs or capital improvements. CSA 82's annual per parcel service charge should be increased so that the CSA's fund balance can accumulate sufficient funds to provide adequate funding for any major repairs or capital improvements to the District's sewer system.
85	Carriage Manor Subdivision	Street Lighting	80	\$2,058	\$1,003	\$462	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 85 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 85 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 85 as shown on the following Sphere of Influence map.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
87	Keefer Road/Rock Creek Drainage	Drainage	1,170	\$10,077	\$96 \$163	\$163	<ol style="list-style-type: none"> 1. Finds that CSA 87 does not provide any services and it does not appear that the CSA will ever provide any services. 2. Finds that no changes to the Sphere of Influence boundary for CSA 87 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 87 as shown on the Sphere of Influence map on page 31-2.
90	Southgate Acres Subdivision	<ul style="list-style-type: none"> • Drainage (Zones 1-3) • Fire (Zones 2 & 3) 	62	Zn 1: \$13,203 Zn 2: \$25,664 Zn 3: \$20,998	Zn 1: \$1,815 Zn 2: \$3,663 Zn 3: \$3,937	Zn 1: \$61 Zn 2: \$144 Zn 3: \$277	<ol style="list-style-type: none"> 1. Finds that the drainage services being provided by CSA 90 are adequate and are being provided in an effective and efficient manner. 2. Finds that the CSA 90 fire protection system is non-functional and has been that way since 2009. 3. Finds that CSA 90's current fund balance is insufficient to provide the needed funds to repair the fire protection and it may be numerous years before there are sufficient funds in the CSA fund balance to make the repairs. The County should rectify this situation immediately by loaning funds to the CSA to make the needed repairs. CSA funds could be used to pay the County back over time for the loan. The CSA 90 Zones 2 and 3 annual per parcel service charges may need to be temporarily increased to pay the County back in a timely manner. 4. Finds that no changes to the Sphere of Influence boundary for CSA 90 are necessary. 5. Affirms the existing Sphere of Influence boundary for CSA 90 as shown on the following Sphere of Influence map.
92	Rosewood Subdivision	Street Lighting	9	\$469	\$530	\$310	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 92 are adequate and are being provided in an effective and efficient manner. 2. Finds that the CSA 92 annual per parcel service charge should be increased to ensure adequate funding for street lighting services. 3. Finds that no changes to the Sphere of Influence boundary for CSA 92 are necessary. 4. Affirms the existing Sphere of Influence boundary for CSA 92 as shown on the following Sphere of Influence map.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
94	Sycamore Valley Subdivision	<ul style="list-style-type: none"> Street Lighting Sewer 	26	\$13,479	\$1,492	\$563	<ol style="list-style-type: none"> Finds that the services being provided by CSA 94 are adequate and are being provided in an effective and efficient manner. Finds that CSA 94 does not provide street lighting services, although empowered to do so. Finds that CSA 94's fund balance may not be sufficient to fund any major repairs or capital improvements to the CSA's sewer system. CSA 94's annual per parcel service charge should be increased so that the CSA's fund balance can begin to accumulate additional funds that will ultimately be needed for the repairs or improvements. Finds that no changes to the Sphere of Influence boundary for CSA 94 are necessary nor requested. Affirms the existing Sphere of Influence boundary for CSA 94 as shown on the following Sphere of Influence map.
95	Copley Acres Subdivision	Drainage	94	\$3,598	\$655	\$191	<ol style="list-style-type: none"> Finds that the services being provided by CSA 95 are adequate and are being provided in an effective and efficient manner. Finds that no changes to the Sphere of Influence boundary for CSA 95 are necessary. Affirms the existing Sphere of Influence boundary for CSA 95 as shown on the following Sphere of Influence map.
96	Silvertree Subdivision	<ul style="list-style-type: none"> Street Lighting Drainage 	107	\$7,110	\$3,052	\$1,777	<ol style="list-style-type: none"> Finds that the services being provided by CSA 96 are adequate and are being provided in an effective and efficient manner. Finds that the CSA 96 annual per parcel service charge should be increased to prevent use of the CSA's fund balance to cover revenue shortfalls. Finds that no changes to the Sphere of Influence boundary for CSA 96 are necessary. Affirms the existing Sphere of Influence boundary for CSA 96 as shown on the following Sphere of Influence map.
97	Stoney Brook Estates Subdivision	<ul style="list-style-type: none"> Street Lighting Drainage 	45	\$18,803	\$2,953	\$467	<ol style="list-style-type: none"> Finds that the services being provided by CSA 97 are adequate and are being provided in an effective and efficient manner. Find that CSA 97 is empowered to provide street lighting and drainage services, but has only provided the drainage services. Streetlights are not installed within the boundaries of the CSA. The County should seek input from landowners and consider either divesting the CSA of street lighting powers or install streetlights. Finds that no changes to the Sphere of Influence boundary for CSA 97 are necessary. Affirms the existing Sphere of Influence boundary for CSA 97 as shown on the following Sphere of Influence map.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
98	Oro Monte Estates Subdivision	Drainage	13	\$7,325	\$651	\$167	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 98 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 98 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 98 as shown on the following Sphere of Influence map.
101	Carriage Estates Subdivision	<ul style="list-style-type: none"> • Street Lighting • Drainage 	38	\$22,388	\$2,917	\$1,071	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 101 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 101 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 101 as shown on the following Sphere of Influence map.
102	Meadowlark Acres Subdivision	<ul style="list-style-type: none"> • Street Lighting • Drainage 	28	\$6,736	\$1,663	\$1,523	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 102 are adequate and are being provided in an effective and efficient manner. 2. Finds that CSA 102 had never provided street lighting services, although empowered to do so. The County should seek landowner input and consider either removing this power or installing streetlights. 3. Finds that no changes to the Sphere of Influence boundary for CSA 102 are necessary. 4. Affirms the existing Sphere of Influence boundary for CSA 102 as shown on the following Sphere of Influence map.
103	Morris Subdivision	Street Lighting	15	\$2,213	\$1,017	\$479	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 103 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 103 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 103 as shown on the following Sphere of Influence map.
114	Chico Urban Area Nitrate	Water Quality	12,110	\$1,535,805	\$110,362	\$89,670	The MSR/SOI Plan for CSA 114 was adopted by the Commission on October 6, 2011, and is current.
116	Pistachio Grove Estates Subdivision	<ul style="list-style-type: none"> • Street Lighting • Drainage 	15	\$3,713	\$751	\$311	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 116 are adequate and are being provided in an effective and efficient manner. 2. Finds that the CSA 116 fund balance would be insufficient to cover the cost of any significant drainage systems repairs or improvements and should be increased to ensure that there are adequate funds to pay for any needed repairs or improvements. 3. Finds that no changes to the Sphere of Influence boundary for CSA 116 are necessary. 4. Affirms the existing Sphere of Influence boundary for CSA 116 as shown on the following Sphere of Influence map.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
119	South Fork Estates Subdivision	<ul style="list-style-type: none"> • Street Lighting • Drainage 	9	\$523	\$652	\$358	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 119 are adequate and are being provided in an effective and efficient manner. 2. Finds that revenues for CSA 119 do not appear to be adequate to provide ongoing street lighting and drainage services, and finds that CSA 119's fund balance should be significantly increased to ensure that there are adequate funds to pay for any needed repairs or improvements to the CSA's street lighting and drainage infrastructure. CSA 119's annual per parcel service charge should be increased so that the CSA does not experience any further revenue shortfalls and to increase the CSA's fund balance. 3. Finds that no changes to the Sphere of Influence boundary for CSA 119 are necessary. 4. Affirms the existing Sphere of Influence boundary for CSA 119 as shown on the following Sphere of Influence map.
120	Oak Way Park Subdivision	Drainage	22	\$392	\$0	\$0	<ol style="list-style-type: none"> 1. Finds that all of CSA 120 is located within the jurisdictional boundaries of the City of Chico. 2. Finds that CSA 120 provides no services and has no revenue sources other than a small fund balance that is being quickly depleted. 3. Finds that CSA 120 should be given a "Zero" Sphere of Influence. 4. Finds that CSA 120 should be dissolved as the CSA provides no services and has no source of revenue.
125	Willow Bend Subdivision	<ul style="list-style-type: none"> • Street Lighting • Drainage 	21	\$1,540	\$1,584	\$1,045	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 125 are adequate and are being provided in an effective and efficient manner. 2. Finds, as noted in MSR Determination No. 4, that CSA 125's fund balance should be significantly increased to provide adequate funding for future infrastructure improvements or major repairs. 3. Finds that no changes to the Sphere of Influence boundary for CSA 125 are necessary. 4. Affirms the existing Sphere of Influence boundary for CSA 125 as shown on the following Sphere of Influence map.
128	Wildflower Estates Subdivision	<ul style="list-style-type: none"> • Street Lighting • Drainage • Fire Protection 	38	\$18,237	\$4,559	\$5,186	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 128 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 128 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 128 as shown on the following Sphere of Influence map.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
129	Orchard House Estates	<ul style="list-style-type: none"> Street Lighting Drainage 	17	\$7,300	\$1,118	\$300	<ol style="list-style-type: none"> Finds that the services being provided by CSA 129 are adequate and are being provided in an effective and efficient manner. Finds that no changes to the Sphere of Influence boundary for CSA 129 are necessary. Affirms the existing Sphere of Influence boundary for CSA 129 as shown on the following Sphere of Influence map.
131	Walnut Manor	<ul style="list-style-type: none"> Street Lighting Drainage 	32	\$6,089	\$1,460	\$557	<ol style="list-style-type: none"> Finds that the services being provided by CSA 131 are adequate and are being provided in an effective and efficient manner. Finds that no changes to the Sphere of Influence boundary for CSA 131 are necessary. Affirms the existing Sphere of Influence boundary for CSA 131 as shown on the following Sphere of Influence map.
135	Keefer Creek Estates	<ul style="list-style-type: none"> Lighting (Zones 1 & 2) Drainage (Zones 1 & 2) Sewer (Zones 2 & 4) 	60	Zn 1: \$13,465 Zn 2: \$18,791 Zn 4: \$7,442	Zn 1: \$1,479 Zn 2: \$4,586 Zn 4: \$847	Zn 1: \$137 Zn 2: \$2,253 Zn 4: \$1,267	<ol style="list-style-type: none"> Finds that the services being provided by CSA 135 are adequate and are being provided in an effective and efficient manner. Finds that no changes to the Sphere of Influence boundary for CSA 135 are necessary. Affirms the existing Sphere of Influence boundary for CSA 135 as shown on the following Sphere of Influence map. The annual per parcel service charge for CSA 135 Zone 2 should be increased so that revenues exceed expenditures. The fund balances for CSA 135 Zone 2 and 4 should be increased in order to provide sufficient funds to fund major repairs or capital improvements to the stormwater drainage and sewer systems maintained by these zones.
137	Durham Dayton Industrial Partners	Fire Protection	6	\$38,306	\$2,002	\$373	<ol style="list-style-type: none"> Finds that the services being provided by CSA 137 are adequate and are being provided in an effective and efficient manner. Finds that no changes to the Sphere of Influence boundary for CSA 137 are necessary. Affirms the existing Sphere of Influence boundary for CSA 137 as shown on the following Sphere of Influence map.
141	Mountain Oaks Subdivision	Sewer	57	\$19,838	\$9,326	\$8,855	<ol style="list-style-type: none"> Finds that the services being provided by CSA 141 are adequate and are being provided in an effective and efficient manner. Finds that the annual per parcel service charge should be increased to begin accumulating funds in order to provide the necessary funding for inevitable major repairs or capital improvements. Finds that no changes to the Sphere of Influence boundary for CSA 141 are necessary. Affirms the existing Sphere of Influence boundary for CSA 141 as shown on the following Sphere of Influence map.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
148	Orchardcrest Estates	<ul style="list-style-type: none"> Street Lighting Drainage 	30	\$0	\$0	\$0	<ol style="list-style-type: none"> Finds that CSA 148 provides no services, has no revenue sources, and has no expenditures. Finds that there is no demand for CSA 148 to provide any of its authorized services. Finds that CSA 148 should be given a Zero Sphere of Influence boundary. Finds that CSA 148 should be dissolved.
149	Biggers Glen Subdivision	<ul style="list-style-type: none"> Street Lighting Drainage Fire Protection Police Snow Removal 	31	\$54,430	\$10,769	\$172	<ol style="list-style-type: none"> Finds that the drainage and snow removal services being provided by CSA 149 are adequate and are being provided in an effective and efficient manner. Finds that CSA 149 is empowered to provide street lighting services but no streetlights have been installed within the CSA and the CSA does not currently provide this service. CSA 149 should be divested of the power to provide street lighting services. Finds that CSA 149 is empowered to provide fire protection services but the water system within the CSA is owned, operated, and maintained by a private mutual water company and no CSA 149 funds are used for this purpose. CSA 149 should be divested of the power to provide fire protection services. Finds that CSA 149 is empowered to provide police services but this service does not appear to be provided by the CSA. CSA 149 should be divested of the power to provide police protection services. Finds that no changes to the Sphere of Influence boundary for CSA 149 are necessary. Affirms the existing Sphere of Influence boundary for CSA 149 as shown on the following Sphere of Influence map.
158	Ishi Valley Estates/ Vineyard Grove Estates	<ul style="list-style-type: none"> Street Lighting Drainage 	50	\$35,973	\$5,246	\$1,477	<ol style="list-style-type: none"> Finds that the services being provided by CSA 158 are adequate and are being provided in an effective and efficient manner. Finds that no changes to the Sphere of Influence boundary for CSA 158 are necessary. Affirms the existing Sphere of Influence boundary for CSA 158 as shown on the following Sphere of Influence map.
161	Mulberry Subdivision	Street Lighting	93	\$3,595	\$1,017	\$479	<ol style="list-style-type: none"> Finds that the services being provided by CSA 161 are adequate and are being provided in an effective and efficient manner. Finds that no changes to the Sphere of Influence boundary for CSA 161 are necessary. Affirms the existing Sphere of Influence boundary for CSA 161 as shown on the following Sphere of Influence map.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
163	Thorntree Industrial Park	<ul style="list-style-type: none"> • Street Lighting • Drainage • Fire Protection 	62	\$69,317	\$6,814	\$172	<ol style="list-style-type: none"> 1. Finds that the drainage services being provided by CSA 163 are adequate and are being provided in an effective and efficient manner. 2. Finds that CSA 163 is not providing street lighting services, although empowered to do so. The County should consider using fund balance to install necessary/required street lighting. 3. Finds that a portion of CSA 163's fire protection system in non-functional and has been that way for numerous years and that the County should evaluate the absence of a functioning fire suppression system to determine if the industrial park and its buildings are in compliance with fire codes or original development conditions. 4. Finds that CSA 163's current fund balance may be insufficient to provide the needed funds to repair the fire protection system and it may be numerous years before there are sufficient funds in the CSA fund balance to make the repairs. The County should rectify this situation immediately by loaning funds to the CSA to make the needed repairs. CSA funds could be used to pay the County back over time for the loan. The CSA 163 annual per parcel service charges may need to be temporarily increased to pay the County back in a timely manner. 5. Finds that no changes to the Sphere of Influence boundary for CSA 163 are necessary. 6. Affirms the existing Sphere of Influence boundary for CSA 163 as shown on the following Sphere of Influence map.
164	Butte County Animal Control	Animal Control	45,160	\$90	\$224,242	\$224,226	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 164 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 164 are necessary or requested. 3. The County of Butte and the incorporated cities within Butte County should consider creating one County-wide animal control program that may result in more efficient and cost-effective animal control services. 4. Affirms the existing Sphere of Influence boundary for CSA 164 as shown on the following Sphere of Influence map.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
165	Justin Manor/Martin Subdivision	<ul style="list-style-type: none"> Street Lighting Drainage Fire Protection 	12	\$38,110	\$3,410	\$579	<ol style="list-style-type: none"> Finds that the services being provided by CSA 165 are adequate and are being provided in an effective and efficient manner. No streetlights are installed on Roberts Court, although the landowners are charged for this service. The County should consult landowners on Roberts Court to determine if streetlights are wanted, and either install the lights or remove the lighting related charges from these landowners. Finds that no changes to the Sphere of Influence boundary for CSA 165 are necessary. Affirms the existing Sphere of Influence boundary for CSA 165 as shown on the following Sphere of Influence map.
169	Pheasant Landing Subdivision	<ul style="list-style-type: none"> Lighting (Zones 1-4) Drainage (Zones 1-4) Fire Protection (Zones 1-4) Sewer (Zones 1-4) 	139	Zn 1: \$58,043 Zn 2: \$139,333 Zn 3: \$35,017 Zn 4: \$19,925	Zn 1: \$13,264 Zn 2: \$14,232 Zn 3: \$4,804 Zn 4: \$6,160	Zn 1: \$6,385 Zn 2: \$796 Zn 3: \$507 Zn 4: \$1,874	<ol style="list-style-type: none"> Finds that the services being provided by CSA 169 are adequate and are being provided in an effective and efficient manner. Finds that CSA 169 revenue generally provides adequate funds to cover the cost of providing services to the CSA. However, in Fiscal Years 2015-16 and 2016-17, Zones 1 and 2's projected expenditures are projected to exceed revenues. If the revenue shortfall occurs, use of Zone 1 and 2's fund balances will be required to cover the shortfall. The County should increase the annual per parcel service charges for these zones if revenue shortfalls continue to occur. All of the zones of benefit within CSA 169 currently have relatively large fund balances that could be used for unanticipated expenses or for capital improvements. The fund balances for Zones 1 and 2 should remain high as replacement of the sewer infrastructure could be very costly. Finds that no changes to the Sphere of Influence boundary for CSA 169 are necessary. Affirms the existing Sphere of Influence boundary for CSA 169 as shown on the following Sphere of Influence map.
172	Autumn Park Subdivision	<ul style="list-style-type: none"> Street Lighting Drainage Fire Protection Landscape Maintenance 	47	\$56,919	\$18,499	\$13,590	<ol style="list-style-type: none"> Finds that the services being provided by CSA 172 are adequate and are being provided in an effective and efficient manner. Finds that no changes to the Sphere of Influence boundary for CSA 172 are necessary. Affirms the existing Sphere of Influence boundary for CSA 172 as shown on the following Sphere of Influence map.
173	Melrose Estates	<ul style="list-style-type: none"> Street Lighting Drainage 	16	\$11,311	\$1,933	\$383	<ol style="list-style-type: none"> Finds that the services being provided by CSA 173 are adequate and are being provided in an effective and efficient manner. Finds that no changes to the Sphere of Influence boundary for CSA 173 are necessary. Affirms the existing Sphere of Influence boundary for CSA 173 as shown on the following Sphere of Influence map.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
174	Durham Land Estates Subdivision	<ul style="list-style-type: none"> • Street Lighting • Drainage 	44	\$11,869	\$2,726	\$980	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 174 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 174 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 174 as shown on the following Sphere of Influence map.
176	Pheasant Landing Estates, Unit 3	<ul style="list-style-type: none"> • Street Lighting • Drainage • Fire Protection 	33	\$17,392	\$4,126	\$1,136	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 176 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 176 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 176 as shown on the following Sphere of Influence map.
177	Blossom Estates	<ul style="list-style-type: none"> • Street Lighting • Drainage 	16	\$8,079	\$1,677	\$456	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 177 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 177 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 177 as shown on the following Sphere of Influence map.
178	Twin Palms Subdivision	<ul style="list-style-type: none"> • Street Lighting • Drainage • Fire Protection 	24	\$31,821	\$4,130	\$1,050	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 178 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 178 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 178 as shown on the following Sphere of Influence map.
179	Chambers and Speedway Subdivisions	<ul style="list-style-type: none"> • Street Lighting • Drainage • Fire Protection 	17	\$4,015	\$39	\$163	<ol style="list-style-type: none"> 1. Finds that the service being provided by CSA 179 are adequate and are being provided in an effective and efficient manner. 2. Finds that the County of Butte should begin collecting some or all of the CSA 179 annual per parcel service charge to build up a reserve fund to be used for stormwater drainage system maintenance and improvements. 3. Finds that the County of Butte should initiate proceedings with Butte LAFCo to divest CSA 179 of the powers to provide street lighting services and fire protection services. 4. Finds that no changes to the Sphere of Influence boundary for CSA 179 are necessary. 5. Affirms the existing Sphere of Influence boundary for CSA 179 as shown on the following Sphere of Influence map.

CSA No.	CSA Name	Authorized Powers	No. of Parcels	Fund Balance (as of 7-1-15)	FY 2014-15 Revenue	FY 2014-15 Expenditures	LAFCO MSR/SOI Recommendations
180	Redhawk Ranch Subdivision	<ul style="list-style-type: none"> • Street Lighting • Drainage • Fire Protection 	7	\$16,862	\$2,511	\$265	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 180 are adequate and are being provided in an effective and efficient manner. 2. Finds that CSA 180 is empowered to provide street lighting services but no streetlights have been installed within the CSA and the CSA does not currently provide this service. The County should consider divesting the CSA of its street lighting powers or utilizing the large fund balance to install streetlights. 3. Finds that no changes to the Sphere of Influence boundary for CSA 180 are necessary. 4. Affirms the existing Sphere of Influence boundary for CSA 180 as shown on the following Sphere of Influence map.
181	Palm Crest Village	<ul style="list-style-type: none"> • Street Lighting (Zone 1) • Drainage (Zone 1) • Detention Pond (Zone 2) 	84	\$38,890	\$4,946	\$1,208	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 181 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 181 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 181 as shown on the following Sphere of Influence map.
183	Rare Earth Estates Subdivision	<ul style="list-style-type: none"> • Street Lighting • Drainage • Fire Protection 	13	\$12,070	\$2,938	\$267	<ol style="list-style-type: none"> 1. Finds that the services being provided by CSA 183 are adequate and are being provided in an effective and efficient manner. 2. Finds that no changes to the Sphere of Influence boundary for CSA 183 are necessary. 3. Affirms the existing Sphere of Influence boundary for CSA 183 as shown on the following Sphere of Influence map.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 4
(SIERRA DEL ORO DRAINAGE, STREET LIGHTING, WATER QUALITY TESTING,
AND ROAD MAINTENANCE DISTRICT)



The Municipal Service Review and Sphere of Influence Plan for County Service Area No. 4 (Sierra Del Oro Drainage, Street Lighting, Water Quality Testing, and Road Maintenance District) was adopted by the Butte Local Agency Formation Commission on March 5, 2015. The adopted MSR/SOI Plan for CSA 4 is attached to this document as Appendix A.

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MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN

FOR

**COUNTY SERVICE AREA 11
(DURHAM STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION No. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 11 (DURHAM STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: Unknown
 Date Adopted: Unknown

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: December 29, 1964
 Resolution No.: 64-165

Determined Active: June 24, 1965

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
3. Provided Services:
 - Street lighting

AREA SERVED

1. Supervisorial District: 2
2. Parcels: 291
3. District Size: 98.6 acres
4. Estimated Population: 650
5. Location: Durham
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

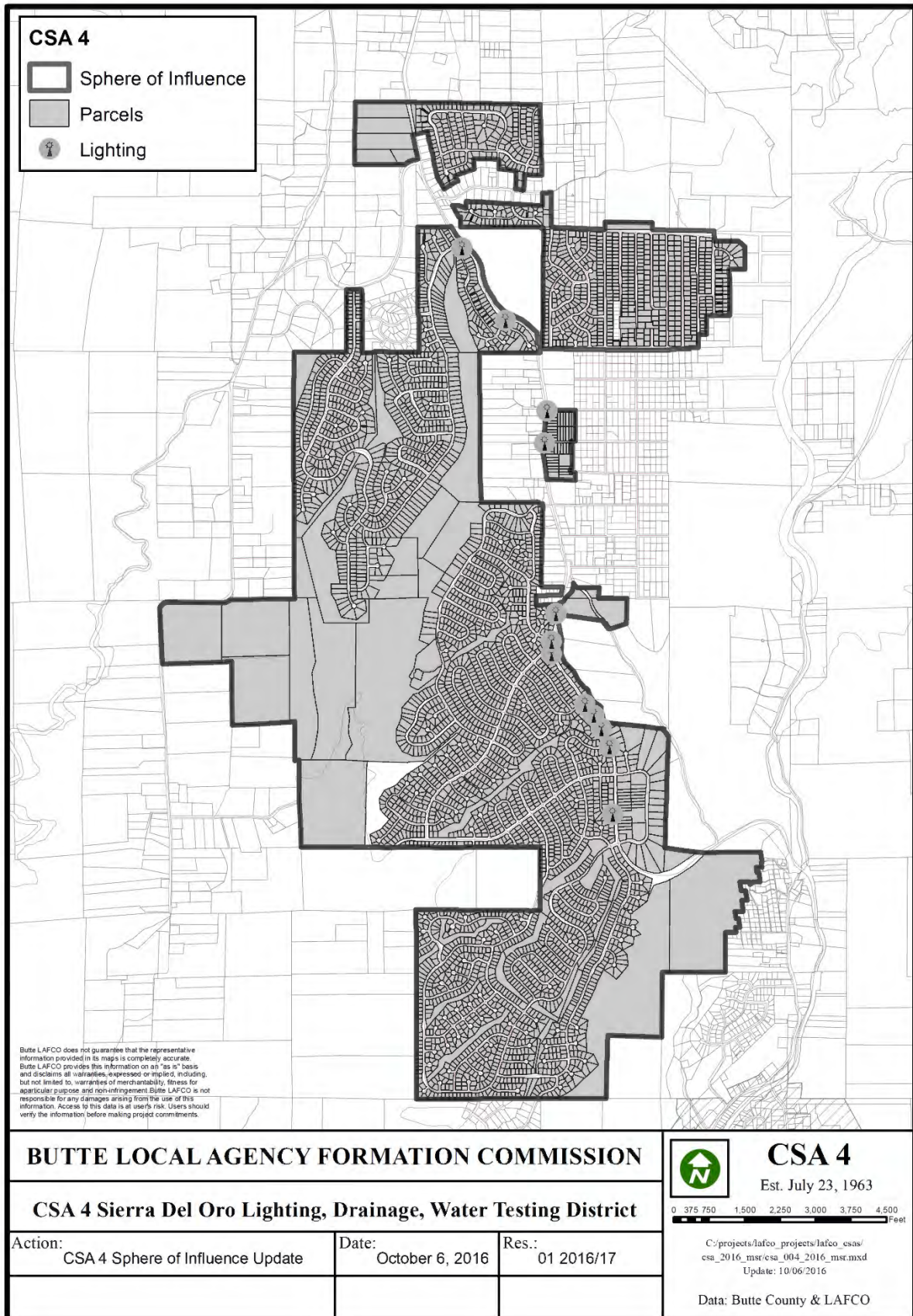
Revenues: Zone 1 - \$3,440 / Zone 2 - \$3,671

Expenditures: Zone 1 - \$2,301 / Zone 2 - \$1,965

Fund Balance beginning of FY 2015-16: Zone 1 - \$14,687 / Zone 2 - \$24,998

REVENUE SOURCES:

- Property taxes. CSA 11 is subject to AB8 tax negotiations.
- Annual Per Parcel Service Charge: Zone 1 - \$7.96 / Zone 2 - \$1.20 (service charge for both zones are not currently being collected)
- Interest on CSA fund balance



CSA 11 DESCRIPTION

CSA No. 11 (Durham Street Lighting District) is located in the unincorporated community of Durham and provides the financing for the provision of street lighting services within two Zones of Benefit. The District represents the older community downtown core, which is developed primarily with single-family residential uses as well as some commercial, public, and multi-family land uses. CSA 11 is approximately 98.6 acres in size and includes 261 parcels. The District has an estimated population of 650 people. The District's Sphere of Influence is coterminous with its boundary.

There are currently 27 streetlights within CSA 11, all of which are owned and maintained by the Pacific Gas and Electric Company (PG&E). The lights are equally distributed and located primarily at street intersections. The streetlights consist of light fixtures affixed to existing wood electrical poles at various points throughout the neighborhood. CSA 11 funds are utilized to pay PG&E for the electricity used by the streetlights.

The Butte County Public Works Department prepares an annual budget for CSA 11, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 11 are received from property taxes (AB 8 allocation), interest on the CSA's fund balance, and intergovernmental revenues. In addition to property tax revenue, Zone 1 has an approved maximum annual per parcel service charge of \$7.96 and Zone 2 has an approved maximum annual per parcel service charge of \$1.20. However, the annual per parcel service charges for both zones of benefit are not currently being collected, as revenue from property taxes appears to adequately fund CSA 11 services.

Expenditures for CSA 11 include services and supplies (utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 11 ZONE 1 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 11 Zone 1 shows anticipated revenue of \$3,440, with expenditures of \$2,301, resulting in a projected surplus of \$1,409.¹ This amount of revenue and surplus is similar to past years, as shown in the budget for Zone 1 (below). Expenditures for CSA 11 Zone 1 were slightly higher than previous years, reflecting higher services and supplies costs and higher reimbursements to the County for County staff time working on CSA 11-related duties. The recommended budget for CSA 11 Zone 1 for Fiscal Year 2016-17 shows projected revenues of \$3,638 and expenditures of \$2,627, resulting in a projected surplus of \$1,011.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 11 ZONE 1 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	3,230	3,320	3,326	3,498
USE OF MONEY & PROPERTY	139	123	61	88
INTERGOVERNMENTAL REVENUES	51	51	53	52
TOTAL REVENUES	\$3,420	\$3,494	\$3,440	\$3,638
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	1,848	924	1,795	2,380
OTHER CHARGES	82	82	236	247
TOTAL EXPENDITURES/APPROPRIATIONS	\$1,930	\$1,006	\$2,031	\$2,627
NET COSTS/USE OF FUND BALANCE	(\$1,490)	(\$2,488)	(\$1,409)	(\$1,011)

A breakdown of the actual revenues received for CSA 11 Zone 1 for Fiscal Year 2014-15 is shown on the following table.

CSA 11 ZONE 1 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	3,123.21
Current Supplemental Property Taxes	30.45
Current Unsecured Property Taxes	163.12
Prior Unsecured Property Taxes	3.84
Interest - County Treasury	117.14
Unrealized Gain/Loss	5.90
Homeowners Property Tax Relief	50.56
Total Revenue	\$3,494.22

A breakdown of the budgeted and actual expenditures for CSA 11 Zone 1 for Fiscal Year 2014-15 is shown on the following table.

CSA 11 ZONE 1 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Utilities	929.00	924.00
Interfund Transfer to Auditor	83.00	81.50
Public Works General Fund	150.00	-
Total Expenditures	\$1,162.00	\$1,005.50

CSA 11 ZONE 1 FUND BALANCE

At the beginning of FY 2015-16, CSA 11 Zone 1 had a fund balance of \$14,687 and is anticipated to have a fund balance of \$16,096 at the beginning of FY 2016-17.³ This large fund balance is a result of revenues exceeding expenditures over a long period. The fund balance could be used for unanticipated expenses or could be used to fund the replacement of the existing streetlights with more efficient LED lights.

CSA 11 ZONE 2 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 11 Zone 2 shows anticipated revenue of \$3,671, with expenditures of \$1,965, resulting in a surplus of \$1,706.⁴ This amount of revenue and surplus is similar to past years, as shown in the budget for Zone 2 (below). Expenditures CSA 11 Zone 2 were slightly higher than previous years, reflecting higher services and supplies costs and higher reimbursements to the County for County staff time working on CSA 11-related duties. The recommended budget for CSA 11 Zone 2 for Fiscal Year 2016-17 shows projected revenues of \$3,887 and expenditures of \$2,227, resulting in a projected surplus of \$1,660.⁵

CSA 11 ZONE 2 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	3,222	3,505	3,501	3,677
USE OF MONEY & PROPERTY	257	218	114	155
INTERGOVERNMENTAL REVENUES	51	53	56	55
TOTAL REVENUES	\$3,530	\$3,776	\$3,671	\$3,887
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	1,296	636	1,229	1,630
OTHER CHARGES	82	82	236	247
APPROPRIATION FOR CONTINGENCY	-	-	500	350
TOTAL EXPENDITURES/APPROPRIATIONS	\$1,378	\$718	\$1,965	\$2,227
NET COSTS/USE OF FUND BALANCE	(\$2,152)	(\$3,058)	(\$1,706)	(\$1,660)

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

⁴ Schedule 15, Butte County Fiscal Year 2015-16 Budget

⁵ Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the actual revenues received for CSA 11 Zone 2 for Fiscal Year 2014-15 is shown on the following table.

CSA 11 ZONE 2 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	3,297.85
Current Supplemental Property Taxes	31.32
Current Unsecured Property Taxes	172.18
Prior Unsecured Property Taxes	3.84
Interest - County Treasury	206.86
Unrealized Gain/Loss	10.61
Homeowners Property Tax Relief	53.38
Total Revenue	\$3,776.04

A breakdown of the budgeted and actual expenditures for CSA 11 Zone 2 for Fiscal Year 2014-15 is shown on the following table.

CSA 11 ZONE 2 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Utilities	636.00	636.00
Interfund Transfer to Auditor	83.00	81.50
Public Works General Fund	149.00	-
Appropriation for Contingencies	500.00	-
Total Expenditures	\$1,368.00	\$717.50

CSA 11 ZONE 2 FUND BALANCE

At the beginning of FY 2015-16, CSA 11 Zone 2 had a fund balance of \$24,998 and is anticipated to have a fund balance of \$26,704 at the beginning of FY 2016-17.⁶ This large fund balance is the result of revenues exceeding expenditures over a long period. The fund balances could be used for unanticipated expenses or could be used to fund the replacement of the existing streetlights with more efficient LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 11

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 11:

⁶ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 1: Growth and population projections for the affected area.

***MSR DETERMINATION NO. 1:** Most of the parcels within CSA 11 are developed with residential or commercial uses. Because of this largely built out development, and the lack of a sanitary sewer system in the Durham area, no significant new development is anticipated to occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 2:** CSA 11 is not within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 3:** The number of streetlights and the maintenance of the streetlights within CSA 11 appear to be adequate. At the present time, CSA 11 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

***MSR DETERMINATION NO. 4:** CSA 11 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA. CSA 11 currently has a large fund balance that could be utilized for unanticipated expenses or capital improvements, such as converting the streetlights to LED fixtures.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

***MSR DETERMINATION NO. 5:** Due to the nature of the provided service, opportunities for shared facilities for CSA 11 are limited. PG&E provides maintenance of the streetlights within CSA 11 and provides maintenance of the streetlights within the other three street lighting CSAs in the Durham area.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6-1: *CSA 11 appears appropriately managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 11. The annual budget for CSA 11 is placed on the County's webpage. It is suggested that the County also provide a link to the Municipal Service Review and Sphere of Influence for the CSA on its website.*

MSR DETERMINATION NO. 6-2:

The County should consider creating a Community Services District (CSD) for the Durham area, which could provide many different types of municipal services, including but not limited to such services as domestic water services, recreational services, wastewater treatment and disposal services, enhanced fire and police protection services, and street lighting services. Such a governance option could be expected to provide Durham residents a more efficient service delivery model and a greater level of control over local services.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 11

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 11 is listed below, with a corresponding determination.

SOI FACTOR NO. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI DETERMINATION NO. 1: *The County retains the responsibilities for land use decisions within CSA 11. Existing uses within CSA 11 are predominately residential, most of which are single-family dwellings. There are approximately 37 commercial uses within CSA 11. No agricultural uses are present with CSA 11 although several parcels adjacent to the CSA are designated for and developed with agricultural uses.*

SOI FACTOR NO. 2: The present and probable need for public facilities and services in the area.

SOI DETERMINATION NO. 2: *CSA 11 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 11 is not expected to change without a larger effort to consolidate local services in the Durham area under one governance model.*

SOI FACTOR NO. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI DETERMINATION NO. 3: *The present capacity of CSA 11 facilities are sufficient to provide acceptable levels of street lighting services to the CSA. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 11.*

SOI FACTOR NO. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI DETERMINATION NO. 4: *CSA 11 provides street lighting services to a large developed portion of the unincorporated community of Durham.*

SOI FACTOR NO. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI DETERMINATION NO. 5: *CSA 11 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 11 MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE FINDINGS AND RECOMMENDATIONS

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 11 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 11 are necessary or have been requested.

3. Affirms the existing Sphere of Influence boundary for CSA 11 as shown on the Sphere of Influence map on page 3-2.
4. Recommends the County consider creating a Community Services District (CSD) for the Durham area, which could provide many different types of municipal services, including but not limited to such services as domestic water services, recreational services, wastewater treatment and disposal services, enhanced fire and police protection services, and street lighting services. Such a governance option could be expected to provide Durham residents a more efficient service delivery model and a greater level of control over local services.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 12
(STIRLING CITY STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 12 (STIRLING CITY STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: Unknown
 Date Adopted: Unknown

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: December 29, 1964
 Resolution No.: 66-166

Determined Active: July 9, 1965

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
3. Provided Services:
 - Street lighting

AREA SERVED

1. Supervisorial District: 5
2. Parcels: 226
3. District Size: 124.6 acres
4. Estimated Population: 600
5. Location: Stirling City
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$1,714
 Expenditures: \$1,616
 Fund Balance beginning of FY 2015-16: \$7,948

REVENUE SOURCES:

- Property taxes. CSA 12 is subject to AB8 tax negotiations.
- Interest on CSA fund balance




BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 12 Stirling City Lighting District

Action:	Date:	Res.:
CSA 12 Sphere of Influence Update	October 6, 2016	01 2016/17

CSA 12
Est. December 29, 1964



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Update: 10/06/2016

Data: Butte County & LAFCO

CSA 12 DESCRIPTION

CSA No. 12 (Stirling City Lighting District) is located in the unincorporated community of Stirling City and provides the financing for the provision of street lighting services within the CSA's boundaries. CSA 12 is approximately 124.6 acres in size and includes 243 parcels. CSA 12 is developed mostly with residential uses, along with a few commercial and public uses. The District has an estimated population of 600 persons.

There are currently seven streetlights within CSA 12, all of which are owned and maintained by the Pacific Gas and Electric Company (PG&E). The lights are equally distributed and located primarily at street intersections. The streetlights consist of light fixtures affixed to existing wood electrical poles at various points throughout the neighborhood. CSA 12 funds are utilized to pay PG&E for the electricity used by the streetlights.

The Butte County Public Works Department prepares an annual budget for CSA 12, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 12 are received from property taxes (AB 8 allocation), interest from the CSA's fund balance, and intergovernmental revenues. CSA 12 does not have an annual per parcel service charge.

Expenditures for CSA 12 include services and supplies (utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 12 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 12 shows anticipated revenue of \$1,714 and expenditures of \$1,616, resulting in a projected surplus of \$98.¹ This amount of revenue and surplus is similar to past years, as shown in the budget for CSA 12 (below). Expenditures for CSA 12 for FY 2015-16 are anticipated to be slightly higher than previous years, reflecting higher reimbursements to the County for County staff time working on CSA 12-related duties. The recommended budget for CSA 12 for Fiscal Year 2016-17 shows projected revenues of \$1,807 and expenditures of \$1,579, resulting in a projected surplus of \$228.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 12 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	1,600	1,652	1,652	1,733
USE OF MONEY & PROPERTY	80	67	35	48
INTERGOVERNMENTAL REVENUES	26	25	27	26
TOTAL REVENUES	\$1,706	\$1,744	\$1,714	\$1,807
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	996	420	795	1,036
OTHER CHARGES	163	163	321	343
APPROPRIATIONS FOR CONTINGENCY	-	-	500	200
TOTAL EXPENDITURES/APPROPRIATIONS	\$1,159	\$583	\$1,616	\$1,579
NET COSTS/USE OF FUND BALANCE	(\$547)	(\$1,161)	(\$98)	(\$228)

A breakdown of the actual revenues received for CSA 12 for Fiscal Year 2014-15 is shown on the following table.

CSA 12 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	1,553.07
Current Supplemental Property Taxes	15.22
Current Unsecured Property Taxes	81.55
Prior Unsecured Property Taxes	1.93
Interest - County Treasury	64.49
Unrealized Gain/Loss	3.28
Homeowners Property Tax Relief	25.28
Total Revenue	\$1,744.82

A breakdown of the budgeted and actual expenditures for CSA 12 for Fiscal Year 2014-15 is shown on the following table.

CSA 12 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Utilities	423.00	420.00
Interfund Transfer to Auditor	163.00	163.00
Public Works General Fund	150.00	-
Total Expenditures	\$736.00	\$583.00

CSA 12 FUND BALANCE

At the beginning of FY 2015-16, CSA 12 had a fund balance of \$7,948 and is anticipated to have a fund balance of \$8,046 at the beginning of FY 2016-17.³ The fund balance is the result of revenues exceeding expenditures over a long period. The fund balance could be used for unanticipated expenses or could be used to fund the replacement of the existing streetlights with more efficient LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 12

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 12:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: Most of the parcels within CSA 12 are developed with residential or commercial uses and no significant new development is anticipated to occur within the District.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: The Stirling City area is within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC). CSA 12 ensures only the provision of street lighting services to a large portion of the Stirling City area. Other municipal services are provided directly from the County of Butte or by other entities.

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR DETERMINATION No. 3: CSA 12 is only empowered to provide for street lighting services. The number of streetlights and the maintenance of the streetlights within CSA 12 appear to be adequate. At the present time, CSA 12 is not empowered to provide any other municipal services therefore it has no unmet infrastructure needs or deficiencies unless the powers of the CSA are expanded to include other services.

MSR FACTOR No. 4: Financial ability of agencies to provide services.

MSR DETERMINATION No. 4: CSA 12 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA. CSA 12 currently has a large fund balance that could be utilized for unanticipated expenses or capital improvements, such as converting the streetlights to LED fixtures.

MSR FACTOR No. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION No. 5: Due to the nature of the provided service and due to the rural location of the District, opportunities for shared facilities for CSA 12 are limited.

MSR FACTOR No. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION No. 6-1: CSA 12 is effectively managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 12. The annual budget for CSA 12 is placed on the County's webpage.

MSR DETERMINATION No. 6-2: CSA 12 serves similar territory as CSA 82 (Stirling City Sewer District) and could be reorganized to consolidate or merge with CSA 82 to reduce the number of governmental entities serving the territory, which may result in greater efficiencies and a broader range of services to the disadvantaged unincorporated Stirling City community.

MSR FACTOR No. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION No. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 12

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 12 is listed below, with a corresponding determination.

SOI FACTOR NO. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI DETERMINATION NO. 1:** The County retains the responsibilities for land use decisions within CSA 12. Existing uses within CSA 12 are predominately residential, most of which are single-family dwellings, along with a few commercial and public uses. No agricultural uses are present with CSA 12 although several parcels adjacent to the CSA are designated for and utilized for with timber production.*

SOI FACTOR NO. 2: The present and probable need for public facilities and services in the area.

***SOI DETERMINATION NO. 2:** CSA 12 was formed to provide only street lighting services within its boundaries. The present and probable need for services within CSA 12 is not expected to change unless the CSA's powers are expanded or is reorganized with CSA 82 (Stirling City Sewer District).*

SOI FACTOR NO. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 12 facilities are sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 12.*

SOI FACTOR NO. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI DETERMINATION NO. 4: *CSA 12 provides street lighting services to a large developed portion of the unincorporated community of Stirling City.*

SOI FACTOR NO. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI DETERMINATION NO. 5: CSA 12 does not provide services related to sewers, municipal and industrial water, or structural fire protection. However, the County of Butte should evaluate the option of reorganizing CSA 12 with CSA 82 (Stirling City Sewer District) to determine if such reorganization would provide enhanced value to the Disadvantaged Unincorporated Community of Stirling City.

CSA 12 MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE FINDINGS AND RECOMMENDATIONS

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 12 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 12 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 12 as shown on the Sphere of Influence map on page 4-2.
4. CSA 12 serves similar territory as CSA 82 (Stirling City Sewer District) and could be reorganized to consolidate or merge with CSA 82 to reduce the number of governmental entities serving the territory, which may result in greater efficiencies and a broader range of services to the disadvantaged unincorporated Stirling City community.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 14
(EAST CHICO STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 14 (EAST CHICO STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: Unknown
 Date Adopted: Unknown
 File No.: Unknown

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: December 29, 1964
 Resolution No.: 64-168

Determined Active: Unknown

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
3. Provided Services:
 - Street lighting

AREA SERVED

1. Supervisorial District: 2
2. Parcels: 375
3. Acreage: 118 acres
4. Estimated Population: 1,100
5. Location: Chapman neighborhood in the south Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

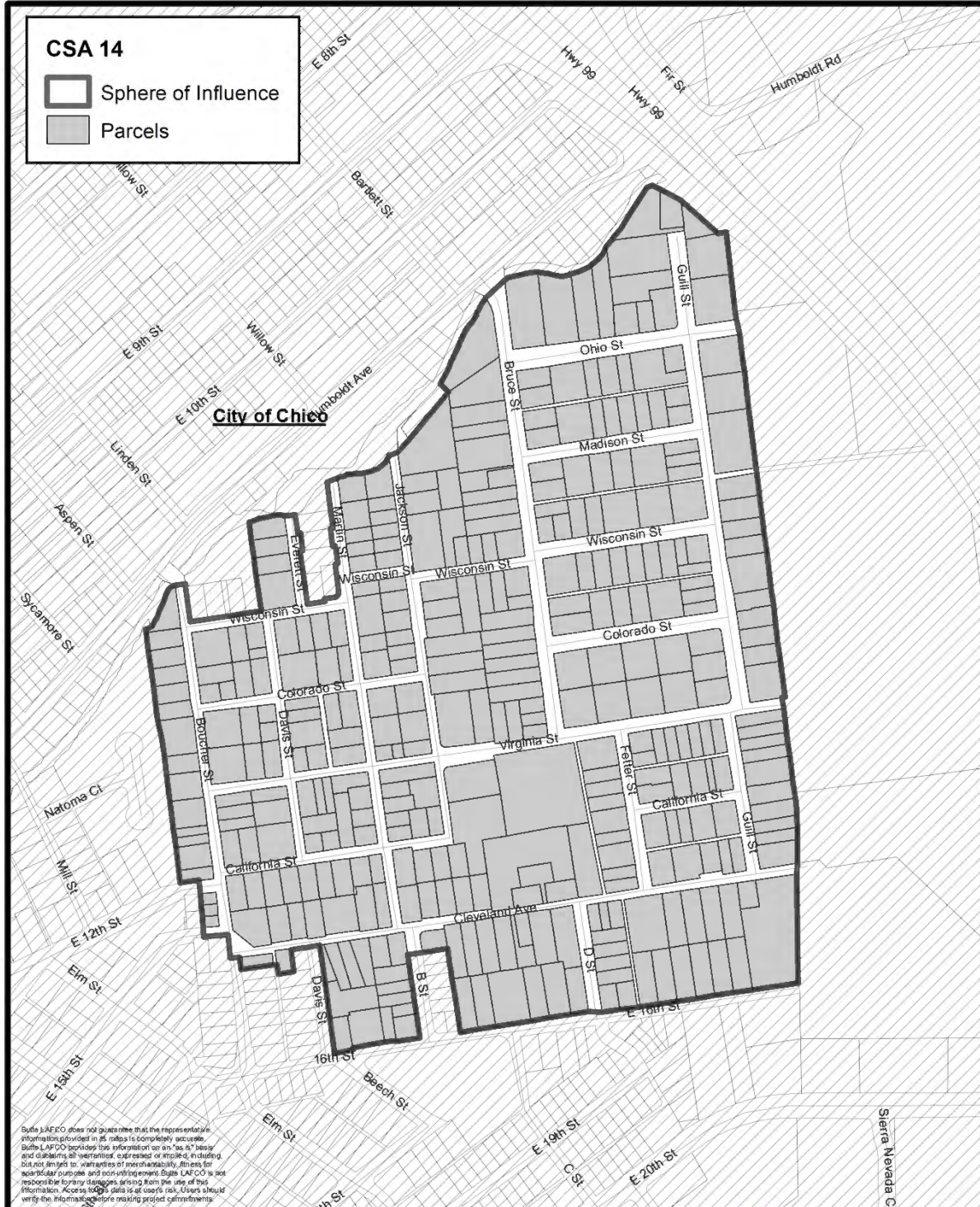
FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$8,314
 Expenditures: \$2,131
 Fund Balance beginning of FY 2015-16: \$23,779

Revenue Sources:

- Property taxes. CSA 14 is subject to AB8 tax negotiations.
- Interest on CSA fund balance



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BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 14 East Chico Lighting District (Chapman Town)

Action: CSA 14 Sphere of Influence Update Date: October 6, 2016 Res.: 01 2016/17



CSA 14

Est. June 24, 1965



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Update: 10/06/2016

Data: Butte County & LAFCO

CSA 14 DESCRIPTION

CSA No. 14 (East Chico Street Lighting District) is located in the south Chico area and provides the financing for the provision of street lighting services to one of the oldest neighborhoods in Chico, originally developed in the 1800's. The CSA serves an island of highly urbanized unincorporated territory commonly known as Chapmantown, which is primarily developed with single-family residential uses. The District's Sphere of Influence is coterminous with its boundary.

CSA 14 is approximately 118 acres in size and includes 375 parcels. CSA 14 is developed mostly with residential uses, along with a few commercial and public uses. The District has an estimated population of 1,100 people.

In 2015, Butte LAFCo approved the annexation of the Chapman island area with an effective date of jurisdictional transfer from County jurisdiction to City jurisdiction will not occur until July 1, 2020, unless the City requests an expedited transfer. At the time of annexation, CSA 14 will be dissolved and the City of Chico will be responsible for the provision of street lighting services to the Chapman neighborhood. Upon dissolution, CSA 14's property tax share will be redistributed to the City of Chico.

There are currently 50 streetlights within CSA 14, all of which are owned and maintained by the Pacific Gas and Electric Company (PG&E). The streetlights are equally distributed and located primarily at street intersections. The streetlights consist of light fixtures affixed to existing wood electrical poles at various points throughout the neighborhood. In 2012, 17 new streetlight poles with LED fixtures were installed in CSA 14, longer mast arms installed, and all older streetlights were converted to LED lights. The CSA 14 fund balance was utilized to pay for the improvements.

CSA 14 is within a disadvantaged unincorporated community (DUC). CSA 14 ensures that the residents of the CSA are provided with street lighting services, similar to what parcels within the City of Chico receive. The area encompassing CSA 14 is already provided with critical municipal services, including domestic water, sanitary sewer, law enforcement, and fire protection services.

The Butte County Public Works Department prepares an annual budget for CSA 14, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 14 are received from property taxes (AB 8 allocation), interest from the CSA's fund balance, and intergovernmental revenues. CSA 14 does not have an annual per parcel assessment.

Expenditures for CSA 14 include services and supplies (utility charges) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 14 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 14 shows anticipated revenue of \$7,748 and expenditures of \$6,353, resulting in a projected surplus of \$1,395.¹ This amount of revenue and surplus is similar to past years, as shown in the budget for CSA 14 (below). Expenditures for CSA 14 for FY 2015-16 are anticipated to be slightly higher than previous years, reflecting much higher services and supplies costs and higher reimbursements to the County for County staff time working on CSA 14-related duties. The recommended budget for CSA 14 for Fiscal Year 2016-17 shows a balanced budget, with revenues of \$7,773 and expenditures of \$7,773.²

CSA 14 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	6,691	7,148	7,541	7,519
USE OF MONEY & PROPERTY	185	186	83	133
INTERGOVERNMENTAL REVENUES	679	980	124	121
TOTAL REVENUES	\$7,555	\$8,314	\$7,748	\$7,773
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	3,948	1,968	5,532	7,294
OTHER CHARGES	163	163	321	343
APPROPRIATIONS FOR CONTINGENCY	-	-	500	136
TOTAL EXPENDITURES/APPROPRIATIONS	\$4,111	\$2,131	\$6,353	\$7,773
NET COSTS/USE OF FUND BALANCE	(\$3,444)	(\$6,183)	(\$1,395)	-

A breakdown of the actual revenues received for CSA 14 for Fiscal Year 2014-15 is shown on the following table.

CSA 14 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	6,688.06
Current Supplemental Property Taxes	70.25
Current Unsecured Property Taxes	380.59
Prior Unsecured Property Taxes	8.74
Interest - County Treasury	176.71
Unrealized Gain/Loss	8.51
Homeowners Property Tax Relief	117.98
RDA City of Chico	861.89
Total Revenue	\$8,312.73

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the budgeted and actual expenditures for CSA 14 for Fiscal Year 2014-15 is shown on the following table.

CSA 14 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Utilities	1,971.00	1,968.00
Interfund Transfer to Auditor	163.00	163.00
Public Works General Fund	150.00	-
Appropriation for Contingencies	2,000.00	-
Total Expenditures	\$4,284.00	\$2,131.00

CSA 14 FUND BALANCE

At the beginning of FY 2015-16, CSA 14 had a fund balance of \$23,779 and is anticipated to have a fund balance of \$25,174 at the beginning of FY 2016-17.³ The fund balance is the result of revenues exceeding expenditures over a long period. The fund balance could be used for unanticipated expenses.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 14

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 14:

MSR Factor No. 1: Growth and population projections for the affected area.

***MSR Determination No. 1:** Most of the parcels within CSA 14 are developed with residential uses. Because of this largely built out development, no significant new development is anticipated to occur within the District.*

MSR Factor No. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

***MSR Determination No. 2:** CSA 14 is within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC). CSA 14 ensures only the provision of street lighting services to the unincorporated Chapman neighborhood.*

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR Factor No. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR Determination No. 3: *The number of streetlights and the maintenance of the streetlights within CSA 14 appear to be adequate. At the present time, CSA 14 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies that it is empowered to address.*

MSR Factor No. 4: Financial ability of agencies to provide services.

MSR Determination No. 4: *CSA 14 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA. CSA 14 currently has a large fund balance that could be utilized for unanticipated expenses.*

MSR Factor No. 5: Status of, and opportunities for, shared facilities.

MSR Determination No. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 14 are limited.*

MSR Factor No. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR Determination No. 6: *CSA 14 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 14. The annual budget for CSA 14 is placed on the County's webpage.*

MSR Factor No. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR Determination No. 7: *In July 2020, annexation of the parcels within CSA 14 to the City of Chico will be effective. At the time of annexation, CSA 14 will be dissolved and property taxes currently being received by the CSA will be redistributed to the City of Chico.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 14

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 14 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 14. Existing uses within CSA 14 are predominately residential, most of which are single-family dwellings, along with a few commercial and public uses. No agricultural uses are present with CSA 14.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 14 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 14 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 14 facilities are sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 14.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 14 provides street lighting services to the unincorporated Chapman neighborhood located in the south Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 14 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 14 MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE FINDINGS AND RECOMMENDATIONS

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 14 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 14 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 14 as shown on the Sphere of Influence map on page 5-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 16
(WEST CHICO STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 16 (WEST CHICO STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: Unknown
 Date Adopted: Unknown

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: December 29, 1964
 Resolution No. 64-170

Determined Active: June 24, 1965

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
3. Provided Services:
 - Street lighting

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 116
3. District Size: 28.1 acres
4. Estimated Population: 313
5. Location Description: Southwest Chico
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

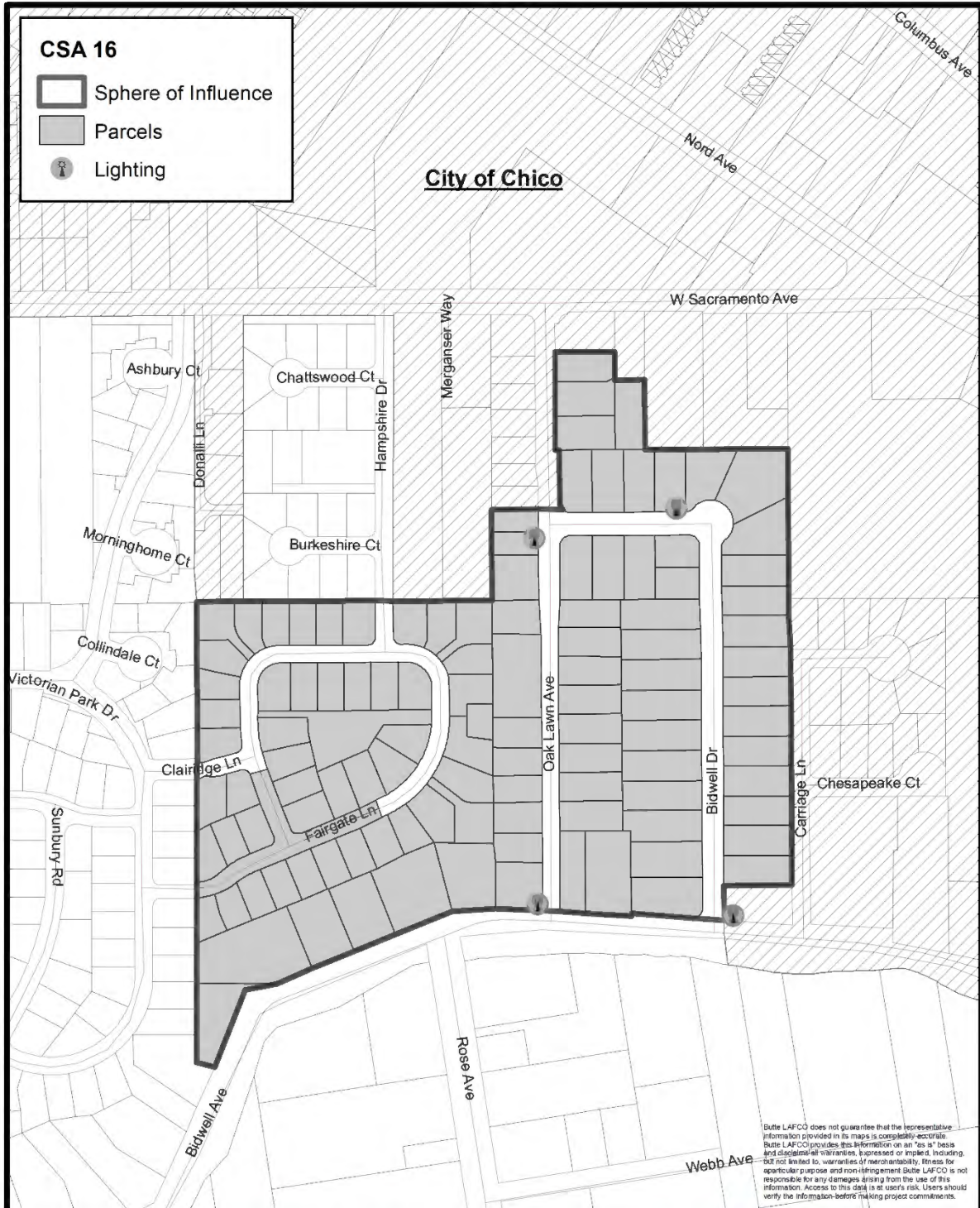
Revenues: \$2,438

Expenditures: \$403

Fund Balance beginning of FY 2015-16: \$24,037

Revenue Sources:

- Property taxes. CSA 16 is subject to AB8 tax negotiations.
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 16 West Chico Lighting District

Action:	Date:	Res.:
CSA 16 Sphere of Influence Update	October 6, 2016	01 2016/17



CSA 16

Est. June 24, 1965



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Update: 10/06/2016

Data: Butte County & LAFCO

CSA 16 DESCRIPTION

CSA No. 16 (West Chico Street Lighting District) is located on the southwest edge of the City of Chico and provides the financing for the provision of street lighting services. CSA 16 is approximately 21.8 acres in size and includes 116 parcels. CSA 16 is developed with residential uses and has an estimated population of 275 people. The District's Sphere of Influence is coterminous with its boundary.

There are currently four streetlights within CSA 16, which are unevenly located and are found primarily at street intersections. The streetlights within CSA 16 are owned and maintained by the Pacific Gas and Electric Company (PG&E). The streetlights consist of light fixtures affixed to existing wood electrical poles. In general, the existing street lighting does not provide complete coverage with dark zones at mid-block and around lights that are obstructed by tree cover.

The Butte County Public Works Department prepares an annual budget for CSA 16, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 16 are received from property taxes (AB 8 allocation), interest on the CSA's fund balance, and intergovernmental revenues. CSA 16 does not have an annual per parcel service charge.

Expenditures for CSA 16 include services and supplies (utility charges) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 16 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 16 shows anticipated revenue of \$1,986 and expenditures of \$1,025, resulting in a projected surplus of \$961.¹ This amount of revenue and surplus is similar to past years, as shown in the budget for CSA 16 (below). Expenditures for CSA 16 for FY 2015-16 are anticipated to be slightly higher than previous years, reflecting higher reimbursements to the County for County staff time working on CSA 16-related duties. The recommended budget for CSA 16 for Fiscal Year 2016-17 shows projected revenues of \$2,090 and expenditures of \$1,136, resulting in a projected surplus of \$954.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 16 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	1,263	1,550	1,837	1,905
USE OF MONEY & PROPERTY	265	215	117	153
INTERGOVERNMENTAL REVENUES	597	673	32	32
TOTAL REVENUES	\$2,125	\$2,438	\$1,986	\$2,090
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	528	240	454	593
OTHER CHARGES	163	163	321	343
APPROPRIATIONS FOR CONTINGENCY	-	-	250	200
TOTAL EXPENDITURES/APPROPRIATIONS	\$691	\$403	\$1,025	\$1,136
NET COSTS/USE OF FUND BALANCE	(\$1,434)	(\$2,035)	(\$961)	(\$954)

A breakdown of the actual revenues received for CSA 16 for Fiscal Year 2014-15 is shown on the following table.

CSA 16 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	1,428.63
Current Supplemental Property Taxes	18.62
Current Unsecured Property Taxes	99.67
Prior Unsecured Property Taxes	2.34
Interest - County Treasury	204.14
Unrealized Gain/Loss	10.65
Homeowners Property Tax Relief	30.88
RDA City of Chico	642.29
Total Revenue	\$2,437.22

A breakdown of the budgeted and actual expenditures for CSA 16 for Fiscal Year 2014-15 is shown on the following table.

CSA 16 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Utilities	242.00	240.00
Interfund Transfer to Auditor	163.00	163.00
Public Works General Fund	150.00	-
Appropriation for Contingencies	250.00	-
Total Expenditures	\$805.00	\$403.00

CSA 16 FUND BALANCE

At the beginning of FY 2015-16, CSA 16 had a fund balance of \$24,037 and is anticipated to have a fund balance of \$24,998 at the beginning of FY 2016-17.³ The fund balance is the result of revenues exceeding expenditures over a long period. The fund balance could be used for unanticipated expenses or could be used to convert the existing streetlights to energy-saving LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 16

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 16:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

***MSR DETERMINATION NO. 1:** Most of the parcels within CSA 16 are developed with residential uses. Because of this largely built out development, no significant new development is anticipated to occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 2:** CSA 16 is not within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 3:** The number of streetlights and the maintenance of the streetlights within CSA 16 appear to be adequate. At the present time, CSA 16 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

***MSR DETERMINATION NO. 4:** CSA 16 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA. CSA 16 currently has a very large fund balance that could be utilized for unanticipated expenses or for capital improvements, such as converting the streetlights to energy-saving LED fixtures.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

***MSR DETERMINATION NO. 5:** Due to the nature of the provided service, opportunities for shared facilities for CSA 16 are limited. PG&E provides maintenance of the streetlights within CSA 16 and provides maintenance of the streetlights within the other six street lighting CSAs in the West Chico area and the streetlights located within the City of Chico.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

***MSR DETERMINATION NO. 6:** CSA 16 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 16. The annual budget for CSA 16 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

***MSR DETERMINATION NO. 7:** None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 16

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 16 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 16. Existing uses within CSA 16 is single-family dwellings. No agricultural uses are present with CSA 16.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 16 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 16 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 16 facilities is sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 16.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 16 provides street lighting services to a portion of the unincorporated West Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 16 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 16 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 16 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 16 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 16 as shown on the Sphere of Influence map on page 6-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 17
(SOUTH OROVILLE/LAS PLUMAS PARK STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 17 (SOUTH OROVILLE/LAS PLUMAS PARK STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: Unknown
 Date Adopted: Unknown

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: December 29, 1964
 Resolution No.: 64-171

Determined Active: July 13, 1965

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting (Zone 1)
 - Alleyway Maintenance (Zone 2)
3. Provided Services:
 - Street lighting (Zone 1)
 - Alleyway Maintenance (Zone 2)

AREA SERVED

1. Supervisorial District: 1
2. No. of Parcels: 1,379
3. District Size: 368 acres
4. Estimated Population: 3,400
5. Location: South Oroville
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

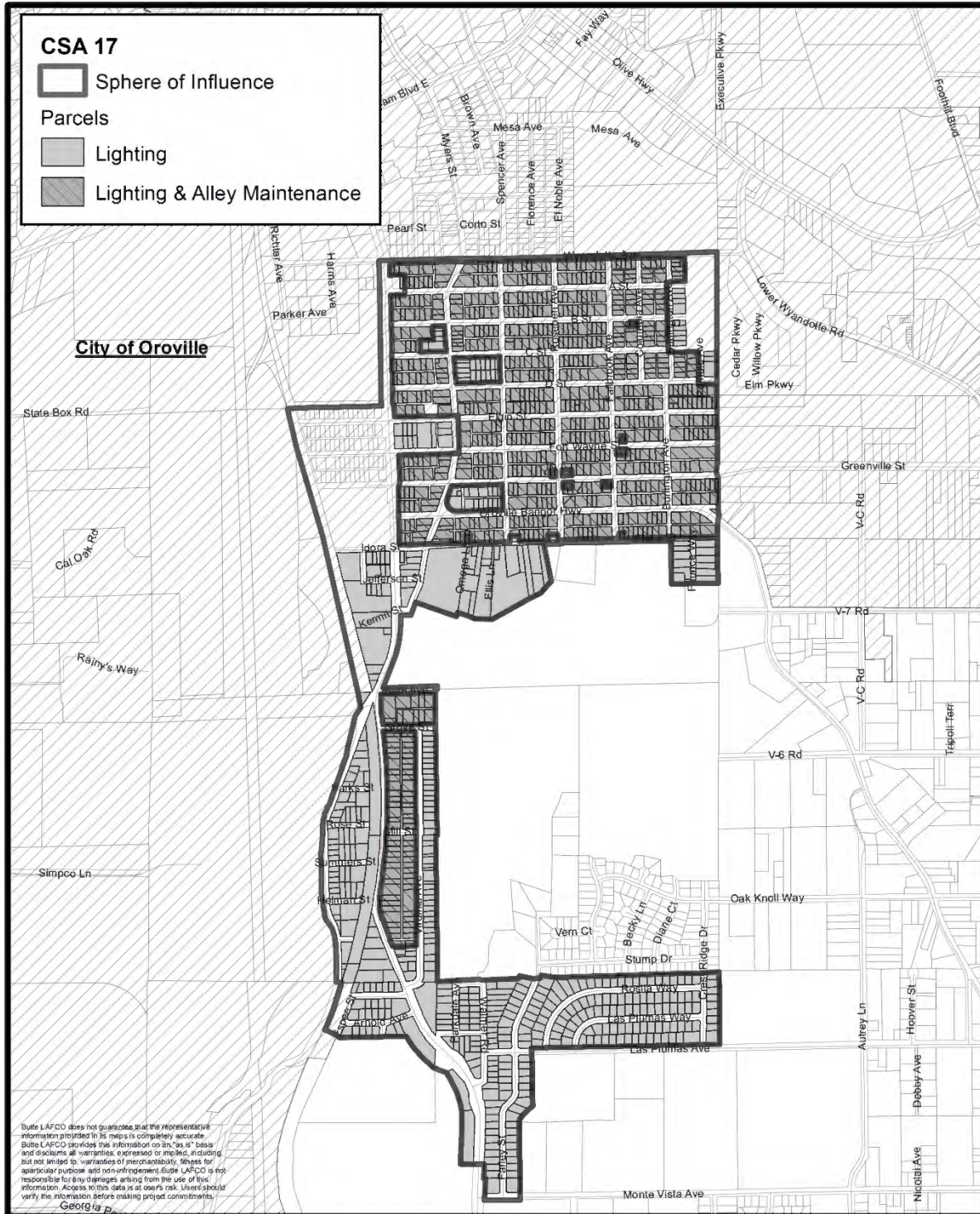
Revenues: Zone 1 - \$25,711 / Zone 2 - \$7,859

Expenditures: Zone 1 - \$14,515 / Zone 2 - \$7,023

Fund Balance beginning of FY 2015-16: Zone 1 - \$ 25,815 / Zone 2 - \$ 22,841

REVENUE SOURCES:

- Property taxes (Zone 1 only). CSA 17 is subject to AB8 tax negotiations.
- Annual per parcel service charge: Zone 1 - \$9.35 (\$10.50 authorized maximum) / Zone 2 - \$10.00 (\$10.00 authorized maximum)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 17 South Oroville-Las Plumas Lighting District



CSA 17

Est. July 7, 1965



Action:	Date:	Res.:
CSA 17 Sphere of Influence Update	October 6, 2016	01 2016/17

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 Update: 10/06/2016

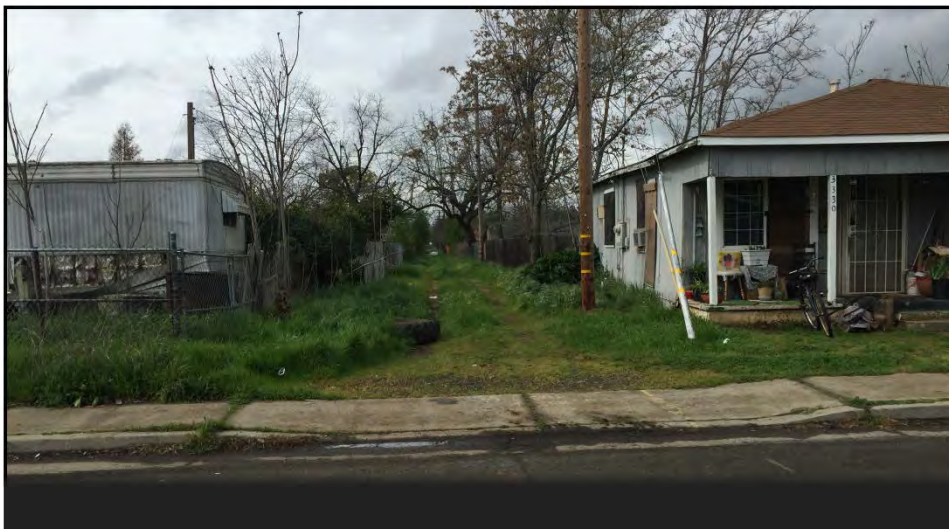
Data: Butte County & LAFCO

CSA 17 DESCRIPTION

CSA No. 17 (South Oroville-Las Plumas Park Street Lighting) provides the financing for the provision of street lighting services (Zone 1) and alleyway maintenance services (Zone 2). The CSA consists of four distinct, developed neighborhoods in the south Oroville area; the 'El Medio' or 'Southside' area, the Virginia Street area, the Baggett-Marysville Road area, and a large portion of the Las Plumas Subdivision. The predominant land use in CSA 17 is residential, with some commercial and public uses. CSA 17 is approximately 368 acres in size and includes 1,339 parcels, with an estimated population of 3,400 people. The District's Sphere of Influence is coterminous with its boundary.

There are approximately 173 streetlights within CSA 17, all of which are owned and maintained by the Pacific Gas and Electric Company (PG&E). The streetlights are equally distributed and located primarily at street intersections. The streetlights consist of light fixtures affixed to existing wood electrical poles at various points throughout the neighborhood. Some of the streetlights along Lincoln Boulevard were recently upgraded with energy-efficient LED lights.

In 2006, CSA 17 was granted the power to provide alleyway maintenance services. The area of CSA 17 where alleyway maintenance services are provided, identified as Zone 2, consists of 768 parcels (out of 1,339 total CSA 17 parcels) and the adjacent alleyways. Six hundred and ninety-one (or 90%) of the Zone 2 parcels are now located within the jurisdictional boundaries of the City of Oroville. CSA 17 Zone 2 provides alleyway maintenance services to 67 alleyway segments that total approximately 24,097 feet (4.56 miles) in length. CSA 17 alleyway maintenance services include vegetation control, trash removal, and grading, but does not include any fixed improvements. The Butte County Public Works road crew performs the alleyway maintenance, utilizing CSA 17 Zone 2 revenues to fund the work.



TYPICAL ALLEYWAY IN CSA 17

Approximately 895 of the 1,379 parcels within CSA 17 are now within the jurisdictional boundaries of the City of Oroville because of annexations to the City. Most of City parcels within CSA 17 were a part of the South Oroville neighborhood annexation, which was completed in 2015. For that annexation, it was determined that the annexed parcels should remain a part of CSA 17 to ensure that there was adequate funding to provide the street lighting and alleyway maintenance services. Once all of the parcels within CSA 17 are annexed to the City of Oroville, the CSA could be dissolved and the City of Oroville would be then responsible for the provision of street lighting and alleyway maintenance services in that area. In the event of dissolution of CSA 17, the CSA's current property tax share would be reassigned to the City of Oroville. Retaining CSA 17 within the City of Oroville, however, provides a source of revenue to fund the street lighting and alleyway maintenance services that the City may otherwise be unable to provide due to lack of sufficient General Fund funding for these services.

The unincorporated portion of CSA 17, which consists of 483 parcels, is within a disadvantaged unincorporated community (DUC). CSA 17 ensures that the residents of the CSA are provided street lighting and alleyway maintenance services, similar to what parcels within the City of Oroville receive. The area encompassing CSA 17 receives critical municipal services, including domestic water, sanitary sewer, law enforcement, and fire protection services.

The Butte County Public Works Department prepares an annual budget for CSA 17, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenue for CSA 17 Zone 1 is received from property taxes (AB 8 allocation), an annual per parcel service charge (currently \$9.34, with a maximum per parcel service charge of \$10.50 allowed), interest earned from Zone 1's large fund balance, and intergovernmental revenues. Revenue for CSA 17 Zone 2 is received from an annual per parcel service charge (currently \$10.00, which is the maximum authorized per parcel service charge) and from interest earned from Zone 2's large fund balance. Zone 2 does not receive any property taxes.

Expenditures for CSA 17 include services and supplies (utility charges, alleyway maintenance activities) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 17 ZONE 1 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 17 Zone 1 shows anticipated revenue of \$25,626, with expenditures of \$20,856, resulting in an anticipated surplus of \$4,770.¹ This amount of revenue and surplus is similar to past years, as shown in the budget for CSA 17 (below). Expenditures for CSA 17 Zone 1 for FY 2015-16 are anticipated to be slightly higher than previous years, reflecting higher reimbursements to the County for County staff time working on CSA 17 Zone 1-related duties. The recommended budget for CSA

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

17 for Fiscal Year 2016-17 shows projected revenues of \$27,037 and expenditures of \$24,037, resulting in a projected surplus of \$2,429.²

CSA 17 ZONE 1 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	13,007	13,362	13,382	13,885
USE OF MONEY & PROPERTY	104	139	40	100
INTERGOVERNMENTAL REVENUES	202	199	210	202
CHARGES FOR SERVICES	11,000	12,011	11,994	12,850
TOTAL REVENUES	\$24,313	\$25,711	\$25,626	\$27,037
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	22,382	11,114	19,734	23,475
OTHER CHARGES	205	82	622	633
APPROPRIATION FOR CONTINGENCY	-	-	500	500
TOTAL EXPENDITURES/APPROPRIATIONS	\$22,587	\$11,196	\$20,856	\$24,608
NET COSTS/USE OF FUND BALANCE	(\$1,726)	(\$14,515)	(\$4,770)	(\$2,429)

A breakdown of the actual revenues received for CSA 17 Zone 1 for Fiscal Year 2014-15 is shown on the following table.

CSA 17 ZONE 1 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	12,583.93
Current Supplemental Property Taxes	120.14
Current Unsecured Property Taxes	643.39
Prior Unsecured Property Taxes	15.12
Interest - County Treasury	134.05
Unrealized Gain/Loss	5.47
Homeowners Property Tax Relief	199.44
Service Charge – CSA/SP	12,011.24
Total Revenue	\$25,712.78

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the budgeted and actual expenditures for CSA 17 Zone 1 for Fiscal Year 2014-15 is shown on the following table.

CSA 17 ZONE 1 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	385.80
Utilities	11,114.00	10,728.00
Interfund Transfer to Auditor	168.00	81.50
Public Works-General Fund	150.00	-
Appropriations for Contingencies	5,000.00	-
Total Expenditures	\$16,432.00	\$11,195.30

CSA 17 ZONE 1 FUND BALANCE

At the beginning of FY 2015-16, CSA 17 Zone 1 had a fund balance of \$28,815 and is anticipated to have a fund balance of \$30,585 at the beginning of FY 2016-17.³ The fund balance is the result of revenues exceeding expenditures over a long period. The fund balance could be used for unanticipated expenses or could be used for the conversion of the existing streetlights to energy-saving LED lights.

CSA 17 ZONE 2 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 17 Zone 2 shows a balanced budget, with anticipated revenue of \$7,710 and expenditures of \$7,710.⁴ Expenditures for CSA 17 Zone 2 for FY 2015-16 are anticipated to be much higher than Fiscal Year 2014-15, when only a total of \$836 was expended. The recommended budget for CSA 17 Zone 2 for Fiscal Year 2016-17 shows a balanced budget with projected revenues of \$7,690 and expenditures of \$7,690.⁵

CSA 17 ZONE 2 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	178	169	-	
CHARGES FOR SERVICES	7,720	7,690	7,710	7,690
TOTAL REVENUES	\$7,898	\$7,859	\$7,710	\$7,690
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	232	231	-	-
OTHER CHARGES	5,446	605	7,460	2,177
APPROPRIATION FOR CONTINGENCY	-	-	250	5,513
TOTAL EXPENDITURES/APPROPRIATIONS	\$5,678	\$836	\$7,710	\$7,690
NET COSTS/USE OF FUND BALANCE	(\$2,220)	(\$7,023)	-	-

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

⁴ Schedule 15, Butte County Fiscal Year 2015-16 Budget

⁵ Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the actual revenues received for CSA 17 Zone 2 for Fiscal Year 2014-15 is shown on the following table.

CSA 17 ZONE 2 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	161.34
Unrealized Gain/Loss	7.65
Service Charge – CSA/SP	7,690.00
Total Revenue	\$7,858.99

A breakdown of the budgeted and actual expenditures for CSA 17 Zone 2 for Fiscal Year 2014-15 is shown on the following table.

CSA 17 ZONE 2 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	231.00	230.00
Debt Payment	453.00	-
Interfund Expenditures - Roads	6,413.00	522.27
Interfund Transfer to Auditor	404.00	81.50
Public Works General Fund	19.00	-
Total Expenditures	\$7,520.00	\$833.77

CSA 17 ZONE 2 FUND BALANCE

At the beginning of FY 2015-16, CSA 17 Zone 2 had a fund balance of \$22,841 and is anticipated to have a fund balance of \$22,841 at the beginning of FY 2016-17.⁶ The fund balance is the result of revenues exceeding expenditures over a long period. The fund balance could be used for unanticipated expenses or can provide additional alleyway maintenance services.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 17

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 17:

⁶ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR Factor No. 1: Growth and population projections for the affected area.

MSR Determination No. 1: Most of the parcels within CSA 17 are developed with residential or commercial uses. Because of this largely built out development, no significant new development is anticipated to occur within the District.

MSR Factor No. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR Determination No. 2: CSA 17 encompasses a large portion of the South Oroville area, which is generally a very low-income area. The unincorporated area of CSA 17 area, which consists of approximately 483 parcels, is within a Disadvantaged unincorporated community.

MSR Factor No. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR Determination No. 3: The number of streetlights and the maintenance of the streetlights within CSA 17 appear to be adequate. At the present time, CSA 17 only has the ability and the capacity to provide street lighting services to the existing service area and has no unmet infrastructure needs or deficiencies related to its authorized powers.

Alleyway maintenance services provided by CSA 17 appear to be adequate. At the present time, CSA 17 has the ability and the capacity to provide alleyway maintenance services to the existing service area and has no unmet infrastructure needs or deficiencies. CSA 17 Zone 2's large fund balance could be utilized to provide additional alleyway maintenance services if needed.

MSR Factor No. 4: Financial ability of agencies to provide services.

MSR Determination No. 4: CSA 17 revenue provides adequate funds to cover the cost of providing street lighting and alleyway maintenance services to the CSA. CSA 17 annual revenues generally exceed annual expenditures, which has resulted in a large fund balance. The large fund balance could be utilized for unanticipated expenses or for capital improvements, such as converting the streetlights to energy-saving LED fixtures or for additional alleyway maintenance services.

MSR Factor No. 5: Status of, and opportunities for, shared facilities.

MSR Determination No. 5: *Due to the nature of the provided services, opportunities for shared facilities for CSA 17 street lighting services are limited. PG&E provides maintenance of the streetlights within CSA 17 and provides maintenance of the streetlights within the other eight street lighting CSAs in the Oroville area.*

The City of Oroville could provide the alleyway maintenance services given that 90% of the parcels receiving this service are now within the jurisdictional boundaries of the City. CSA 17 Zone 2 funds could be transferred to the City to perform the alleyway maintenance services.

MSR Factor No. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR Determination No. 6: *CSA 17 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 17 and the County Public Works Department is responsible for alleyway maintenance. The annual budget for CSA 17 is placed on the County's webpage.*

The City of Oroville and the County of Butte should periodically evaluate the existing governance structure to determine if transferring existing CSA services to City is more efficient. Possible reorganization scenarios could include dissolving the CSA and transferring responsibility to the City or evaluating if the CSA could become a subsidiary district of the City.

MSR Factor No. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR Determination No. 7: *None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 17

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 17 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within the unincorporated sections of CSA 17 and the City of Oroville retains the responsibilities for land use decisions within the incorporated sections of CSA 17. Existing uses within CSA 17 includes residential, commercial and public uses. No agricultural uses are present with CSA 17.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 17 was formed to provide street lighting services within its boundaries and was empowered in 2006 to provide alleyway maintenance services. The present and probable need for services within CSA 17 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 17 facilities are sufficient to provide acceptable levels of street lighting and alleyway maintenance services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 17.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 17 provides street lighting and alleyway maintenance services to a large portion of the incorporated and unincorporated south Oroville area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: CSA 17 does not provide services related to sewers, municipal and industrial water, or structural fire protection.

CSA 17 MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE FINDINGS AND RECOMMENDATIONS

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 17 are adequate and are being provided in an effective and efficient manner.
2. The County and the City of Oroville should periodically evaluate if the CSA governance could be reorganized to transfer services to the City.
3. Finds that no changes to the Sphere of Influence boundary for CSA 17 have been requested or are necessary.
4. Affirms the existing Sphere of Influence boundary for CSA 17 as shown on the Sphere of Influence map on page 7-2.

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MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN

FOR

**COUNTY SERVICE AREA 21
(OAKRIDGE SUBDIVISION SEWER DISTRICT)**



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DISTRICT DATA SHEET

COUNTY SERVICE AREA 21 (OAKRIDGE SUBDIVISION SEWER DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: Unknown
 Date Adopted: Unknown
 File No.: Unknown

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 64-175
 Date Adopted: December 29, 1964

Effective Formation Date: December 1964

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Maintenance of sewer system
3. Provided Services:
 - Maintenance of sewer system

AREA SERVED

1. Supervisorial District: 5
2. No. of Parcels: 104
3. District Size: 188.2 acres
4. Estimated Population: 220
5. Location: Oakridge Estates Subdivision, located on the north side of Skyway, southeast of Chico.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

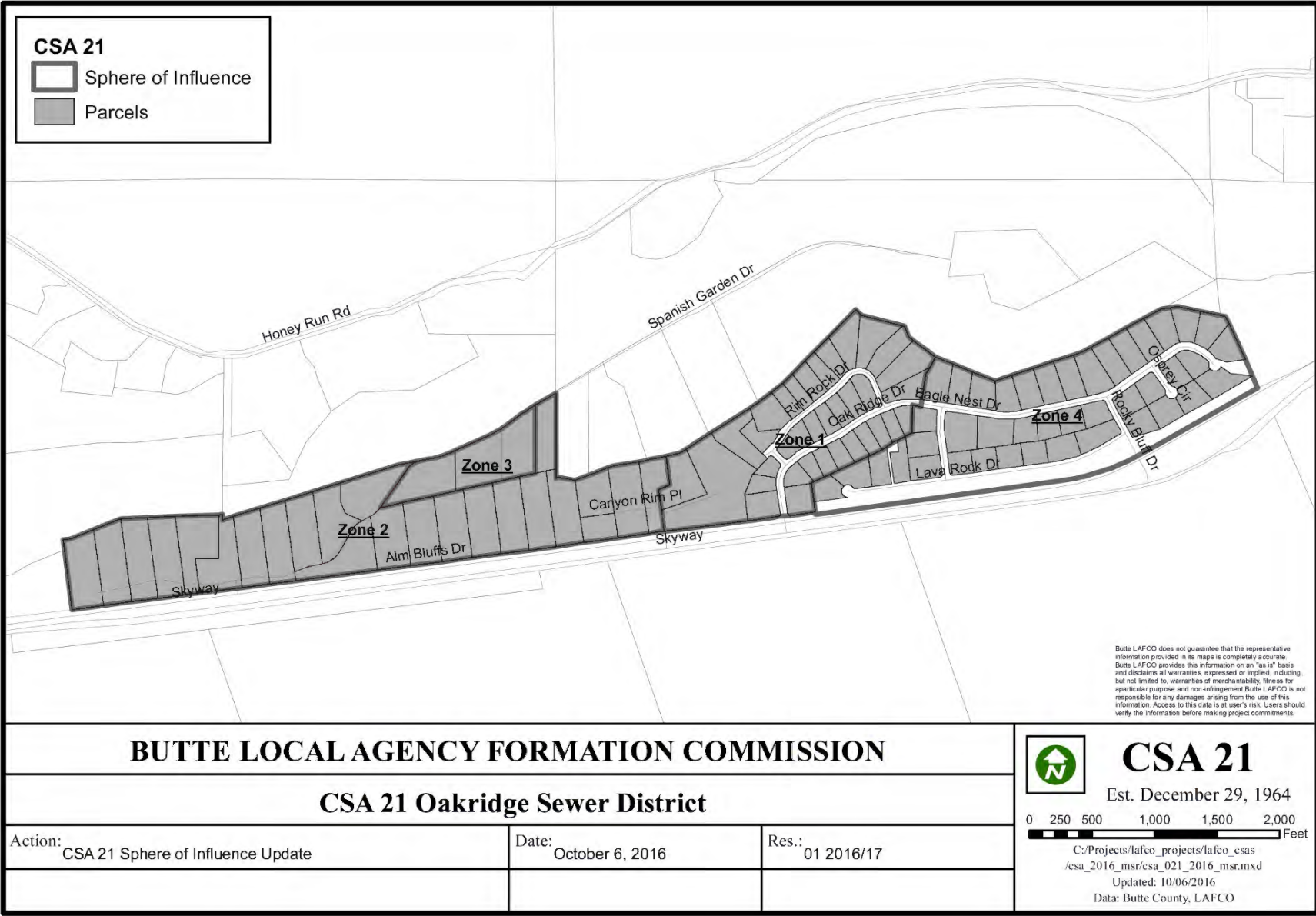
Revenues: Zone 1 - \$15,484 / Zone 2 - \$396 / Zone 4 - \$8,539

Expenditures: Zone 1 - \$6,956 / Zone 2 - \$192 / Zone 4 - \$5,470

Fund Balance beginning of FY 2015-16: Zone 1 - \$84,957 / Zone 2 - \$1,598 / Zone 4 - \$61,351

REVENUE SOURCES:

- Property taxes (Zone 1 only). CSA 21 Zone 1 is subject to AB8 tax negotiations.
- Per parcel service charge: Zone 1 - \$340.00 / Zone 2 - \$16.62 / Zone 4 - \$200.00
- Interest on CSA fund balance



Butte LAFCO does not guarantee that the representative information provided in its maps is completely accurate. Butte LAFCO provides this information on an "as is" basis and disclaims all warranties, expressed or implied, including, but not limited to, warranties of merchantability, fitness for a particular purpose and non-infringement. Butte LAFCO is not responsible for any damages arising from the use of this information. Access to this data is at user's risk. Users should verify the information before making project commitments.

BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 21 Oakridge Sewer District

Action:	Date:	Res.:
CSA 21 Sphere of Influence Update	October 6, 2016	01 2016/17

CSA 21
Est. December 29, 1964

0 250 500 1,000 1,500 2,000 Feet

C:/Projects/lafco_projects/lafco_esas
/esa_2016_msr/esa_021_2016_msr.mxd
Updated: 10/06/2016
Data: Butte County, LAFCO

CSA 21 DESCRIPTION

County Service Area 21 (Oakridge Subdivision Sewer District) is located on the north side of Skyway at Rocky Bluff Drive and Spanish Garden Drive, southeast of the City of Chico. CSA 21 consists of 105 parcels, 84 of which are developed with single-family dwellings. Seventy-three of the parcels within CSA 21 are zoned Medium Density Residential (MDR), which allows for up to six dwelling units per acre, and twenty-five parcels are zoned Very Low Density Country Residential, which allows for one dwelling unit per acre. The District's Sphere of Influence is coterminous with its boundary.

There are four zones of benefit within CSA 21:

- Zone 1 – Skansen (31 parcels)
- Zone 2 – The Bluffs at Spanish Gardens (24 parcels)
- Zone 3 – The Bluffs at Spanish Gardens (3 parcels)
- Zone 4 – Rocky Bluffs (43 parcels)

The CSA 21 Zones 1 and 4 wastewater collection system is regulated under the Statewide General Waste Discharge Requirements for Sanitary Sewer Systems, Order 2006-0003-DWQ. The wastewater treatment facilities for Zones 1 and 4 are regulated under an individual Waste Discharge Requirements, Order 92-211, issued by the California Regional Water Quality Control Board.

For Zones 1 and 4, each house has its own on-site septic tank. The septic tank effluent flows by gravity to one of two wastewater treatment systems, both of which are located on a parcel located outside of the CSA boundaries (APN 017-270-005, which is owned by Butte County) down in Butte Creek Canyon. Both systems share five monitoring wells. A recent (April 20, 2016) inspection of the Zone 1 and Zone 4 wastewater treatment facilities by the staff of the California Regional Water Quality Control Board found that both wastewater treatment systems appeared to be operating in compliance with their Waste Discharge Requirements.¹

The wastewater treatment system for Zone 1 consists of two clay lined percolation/evaporations ponds. One pond usually provides sufficient capacity, but the active pond is rotated periodically. The previously active pond is dried out, vegetation is removed, and the pond is scraped and leveled. There is a valve box located between the ponds that directs flow to either of the two ponds. The Zone 1 system is owned, operated, and maintained by CSA 21.

The wastewater treatment system for Zone 2 consists of a gravity sewer system that consists of individual on-site septic tanks that are diverted through collector piping to a community leach field. The community leach field is located on APN 017-260-162, which is owned by the County of Butte.

¹ Compliance Inspection Report, Butte County CSA No. 21-Skansen and Rocky Bluffs, Waste Discharge Requirements Order 92-122, Butte County, dated 22 April 2016

Zone 3 consists of three 3-acre parcels, only one of which is developed. The one dwelling in Zone 3 utilizes an individual on-site septic system, as will any future dwellings in Zone 3. Butte County does not prepare a budget for Zone 3 since no service is provided by this zone of benefit and there are no revenues, expenditures, or fund balance.

The wastewater treatment facility for Zone 4 consists of two gravel/sand filters that are located adjacent to the two Zone 1 ponds. Effluent from individual septic tanks flows into a dosing tank located between 181 and 195 Eagle Nest Drive, which then flows to the gravel/sand filters. The Zone 4 system is owned by CSA 21 but is operated and maintained by the Rocky Bluff Homeowners' Association, which contracts with a private firm to maintain the system (currently Hydrotec Solutions, Inc.).

Since mandatory reporting to the California Regional Water Quality Control Board began in 2008, CSA 21's sanitary sewer system experienced one very minor sanitary sewer overflow (SSO), as shown on the following table.

Date	SSO Volume (gallons)	SSO Recovered (gallons)	Reason
01-02-2008	10	0	Pipe structural problem/failure

The Butte County Public Works Department prepares an annual budget for CSA 21, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

The Butte County Environmental Health Division contracts with a private company to perform any needed sewer system maintenance work. CSA 21 revenues are utilized to pay for the maintenance work.

Revenue for CSA 21 Zone 1 is received primarily from property taxes (AB 8 allocation), an annual per parcel service charge, and interest earned on Zone 1's large fund balance. Revenue for CSA 21 Zone 2 is received primarily from an annual per parcel service charge. Revenue for CSA 21 Zone 4 is received from an annual per parcel service charge and interest earned on Zone 4's large fund balance. The per parcel assessment amounts for the CSA 21 zones of benefit are shown in the following table.

Zone of Benefit	Maximum Per Parcel Charge	Per Parcel Charge for FY 2015-16
Oakridge Sewer-Zone 1	\$350.52	\$340.00
Oakridge Sewer-Zone 2	\$16.64	\$16.62
Oakridge Sewer-Zone 3*	\$0.00	\$0.00
Oakridge Sewer-Zone 4	\$648.10	\$200.00

*No services are provided by Zone 3 and this zone has no revenues or expenditures

Expenditures for CSA 21 include services and supplies (operation/maintenance of the sewer system, utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 21 ZONE 1 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 21 Zone 1 shows anticipated revenue of \$16,015 and expenditures of \$15,568, resulting in a projected surplus of \$447.² This amount of revenue is similar to past years, as shown in the budget for CSA 21 Zone 1 (below). Expenditures for CSA 21 Zone 1 for FY 2015-16 are anticipated to be much higher than previous years, reflecting higher reimbursements to the County for County staff time working on CSA 21 Zone 1-related duties. The recommended budget for CSA 21 for Fiscal Year 2016-17 shows projected revenues of \$16,347 and expenditures of \$15,576, resulting in a projected surplus of \$771.³

CSA 21 Zone 1 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	3,559	3,669	3,664	3,849
USE OF MONEY & PROPERTY	883	759	392	541
INTERGOVERNMENTAL REVENUES	57	56	59	57
CHARGES FOR SERVICES	10,539	11,000	11,900	11,900
TOTAL REVENUES	\$15,038	\$15,484	\$16,015	\$16,347
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	2,932	3,155	4,250	4,250
OTHER CHARGES	3,839	3,801	10,318	10,326
APPROPRIATIONS FOR CONTINGENCY	-	-	1,000	1,000
TOTAL EXPENDITURES/APPROPRIATIONS	\$6,771	\$6,956	\$15,568	\$15,576
NET COSTS/USE OF FUND BALANCE	(\$8,267)	(\$8,528)	(\$447)	(\$771)

A breakdown of the actual revenues received for CSA 21 Zone 1 for Fiscal Year 2014-15 is shown on the following table.

²Schedule 15, Butte County Fiscal Year 2015-16 Budget

³Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 21 ZONE 1 FY 2014-15 ACTUAL REVENUE SOURCES

Revenue Source	Revenue
Current Secured Property Taxes	3,450.45
Current Supplemental Property Taxes	33.85
Current Unsecured Property Taxes	181.23
Prior Unsecured Property Taxes	4.26
Interest - County Treasury	722.28
Unrealized Gain/Loss	36.98
Homeowners Property Tax Relief	56.18
Service Charge – CSA/SP	11,000.36
Total Revenue	\$15,485.59

A breakdown of the budgeted and actual expenditures for CSA 21 Zone 1 for Fiscal Year 2014-15 is shown on the following table.

CSA 21 ZONE 1 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES

Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	500.00	-
Charges from County Departments	-	10.20
Special Departmental Expense	3,150.00	3,145.05
Interfund Transfer to General Fund	1,838.00	1,019.25
Interfund Expenditures-Roads	6,500.00	2,276.77
Interfund Transfer to Auditor	65.00	55.00
Public Works -General Fund	250.00	-
Appropriation for Contingencies	1,000.00	-
Total Expenditures	\$13,303.00	\$6,506.27

CSA 21 ZONE 2 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 21 Zone 2 shows a balanced budget, with projected revenues of \$382 and expenditures of \$382.⁴ Expenditures for CSA 17 Zone 2 for FY 2015-16 are anticipated to be higher than the previous years, reflecting higher reimbursements to the County for County staff time working on CSA 21 Zone 2-related duties. The recommended budget for CSA 21 Zone 2 for Fiscal Year 2016-17 shows a balanced budget, with projected revenues of \$382 and expenditures of \$382.⁵

⁴Schedule 15, Butte County Fiscal Year 2015-16 Budget

⁵Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 21 Zone 2 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	16	14	-	-
CHARGES FOR SERVICES	382	382	382	382
TOTAL REVENUES	\$398	\$396	\$382	\$382
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	7	7	-	-
OTHER CHARGES	188	285	382	382
TOTAL EXPENDITURES/APPROPRIATIONS	\$195	\$192	\$382	\$382
NET COSTS/USE OF FUND BALANCE	(\$203)	(\$204)	-	-

A breakdown of the actual revenues received for CSA 21 Zone 2 for Fiscal Year 2014-15 is shown on the following table.

CSA 21 ZONE 2 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	13.46
Unrealized Gain/Loss	0.67
Service Charge – CSA/Special District	382.26
Total Revenue	\$396.39

A breakdown of the budgeted and actual expenditures for CSA 21 Zone 2 for Fiscal Year 2014-15 is shown on the following table.

CSA 21 ZONE 2 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	7.00	6.90
Interfund Transfer to General Fund	262.00	131.00
Interfund Transfer to Auditor	61.00	54.00
Public Works General Fund	52.00	-
Total Expenditures	\$375.00	\$191.90

CSA 21 ZONE 4 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 21 Zone 4 shows anticipated revenue of \$8,400, and expenditures of \$5,470, resulting in a projected surplus of \$5,395.⁶ Expenditures for CSA 21 Zone 4 for FY 2015-16 are anticipated to be much higher than Fiscal Years 2013-

⁶Schedule 15, Butte County Fiscal Year 2015-16 Budget

14 and 2014-15 reflecting higher reimbursements to the County for County staff time working on CSA 21 Zone 4-related duties and infrastructure improvements. The recommended budget for CSA 21 Zone 4 for Fiscal Year 2016-17 shows projected revenues of \$8,000 and expenditures of \$4,978, resulting in a projected surplus of \$3,022.⁷

CSA 21 Zone 4 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	642	539	-	-
CHARGES FOR SERVICES	6,510	8,000	8,400	8,000
TOTAL REVENUES	\$7,152	\$8,539	\$8,400	\$8,000
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	1,214	1,305	3,250	3,250
OTHER CHARGES	5438	614	1,220	1,228
APPROPRIATIONS FOR CONTINGENCY	-	-	1,000	500
TOTAL EXPENDITURES/APPROPRIATIONS	\$1,757	\$1,919	\$5,470	\$4,978
NET COSTS/USE OF FUND BALANCE	(\$5,395)	(\$6,620)	(\$2,930)	(\$3,022)

A breakdown of the actual revenues received for CSA 21 Zone 4 for Fiscal Year 2014-15 is shown on the following table.

CSA 21 ZONE 4 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	513.37
Unrealized Gain/Loss	26.48
Service Charge – CSA/Special District	8,000.16
Total Revenue	\$8,540.01

A breakdown of the budgeted and actual expenditures for CSA 21 Zone 4 for Fiscal Year 2014-15 is shown on the following table.

⁷Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 21 ZONE 4 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	230.00
Debt Payment	453.00	-
Interfund Expenditures - Roads	6,413.00	522.27
Interfund Transfer to Auditor	404.00	81.50
Public Works General Fund	19.00	-
Total Expenditures	\$7,289.00	\$833.77

CSA 21 FUND BALANCES

Revenues for the zones of benefit for CSA 21 have generally exceeded expenditures, resulting in large fund balances for Zones 1 and 4. The following table shows the anticipated fund balances for each zone of benefit.

Zone of Benefit	Beginning of FY 2015-16	Beginning of FY 2016-17
Oakridge Sewer-Zone 1	\$84,957	\$85,404
Oakridge Sewer-Zone 2	\$1,598	\$1,598
Oakridge Sewer-Zone 3*	\$0	\$0
Oakridge Sewer-Zone 4	\$61,351	\$64,281

*No services are provided by Zone 3 and Zone 3 has no revenues or expenditures

The large fund balances could be used for unanticipated expenses or for capital improvements. It should be noted that replacement of the existing CSA 21 Zone 1 and Zone 4 sewer system infrastructure would be very costly and the current fund balances may fall far short of the funds that would be needed to perform such work.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 21

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 21:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR Determination No. 1: Additional growth within CSA 21 is possible as there are several large parcels within the CSA that could be divided into smaller parcels based upon current Butte County General Plan land use and zoning designations.

MSR Factor No. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR Determination No. 2: *CSA 21 is not within an area that is designated as a disadvantaged unincorporated community.*

MSR Factor No. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR Determination No. 3: *The maintenance of the sewer systems within CSA 21 appears to be adequate. At the present time, CSA 21 has the ability and the capacity to provide service to the existing service area and has no unmet infrastructure needs or deficiencies related to its authorized powers.*

MSR Factor No. 4: Financial ability of agencies to provide services.

MSR Determination No. 4: *CSA 21 revenue provides adequate funds to cover the cost of providing sewer services to the CSA. CSA 21 annual revenues generally exceed annual expenditures, which has resulted in a large fund balance. However, the current large fund balances may not provide sufficient funds if major repairs or replacement of the sewer infrastructure were required. The County should evaluate the potential for, and cost of, a major system failure and consider increases in assessments to increase financial reserves for such an event.*

MSR Factor No. 5: Status of, and opportunities for, shared facilities.

MSR Determination No. 5: *Due to the nature of the provided services, opportunities for shared facilities for CSA 21 services are limited. However, should a future regional sewer line being considered down the Skyway to connect the Town of Paradise to the City of Chico Wastewater Treatment Plant be built, the County should consider connecting existing users to a regional system and dissolve the existing CSA.*

MSR Factor No. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR Determination No. 6: *CSA 21 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Butte County Environmental Health Division is responsible for oversight of the CSA 21 sewer system. The annual budget for CSA 21 is placed on the County's webpage.*

MSR Factor No. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR Determination No. 7: *None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 21

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 21 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 21. The only use within CSA 21 is single-family residential. No agricultural uses are present with CSA 21.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 21 was formed to provide sewer services within its boundaries. The present and probable need for services within CSA 21 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: The present capacity of CSA 21 facilities are sufficient to provide acceptable levels of sewer services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 21.

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: CSA 21 provides sewer services to the Skansen Subdivision, the Bluffs at Spanish Gardens Subdivision, and the Rocky Bluffs Subdivision located in the southeast Chico area.

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: CSA 21 provides services related to sewers. However, the area encompassing CSA 21 is not considered to be a disadvantaged unincorporated community.

CSA 21 MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE FINDINGS AND RECOMMENDATIONS

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 21 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 21 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 21 as shown on the Sphere of Influence map on page 8-2.
4. Finds that the current fund balances for CSA 21 may be insufficient to pay for replacement of the sewer system infrastructure or other costly infrastructure improvements that may be needed. The County should consider creating a reserve fund and increasing the maximum per parcel service charges to build up the fund balances to ensure adequate funds are available for major sewer system repairs or replacement.

5. Should a future regional sewer line being considered down the Skyway to connect the Town of Paradise to the City of Chico Wastewater Treatment Plant be built, the County should consider connecting existing users to a regional system and dissolve the existing CSA.

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**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 23
(PLEASANT VALLEY DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 23 (PLEASANT VALLEY DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: Unknown
 Date Adopted: Unknown

Effective Formation Date: December 1965

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: December 28, 1965
 Resolution No.: 65-137

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Storm water drainage
3. Provided Services:
 - Storm water drainage

AREA SERVED

1. Supervisorial District: 3
2. No. of Parcels: 2,132
3. District Size: 665 acres
4. Estimated Population: 6,500
5. Location: North Chico area, bounded on the west by Cohasset Road and on the east by Pleasant Valley High School.
6. Sphere of Influence: Coterminous with approved district boundaries.

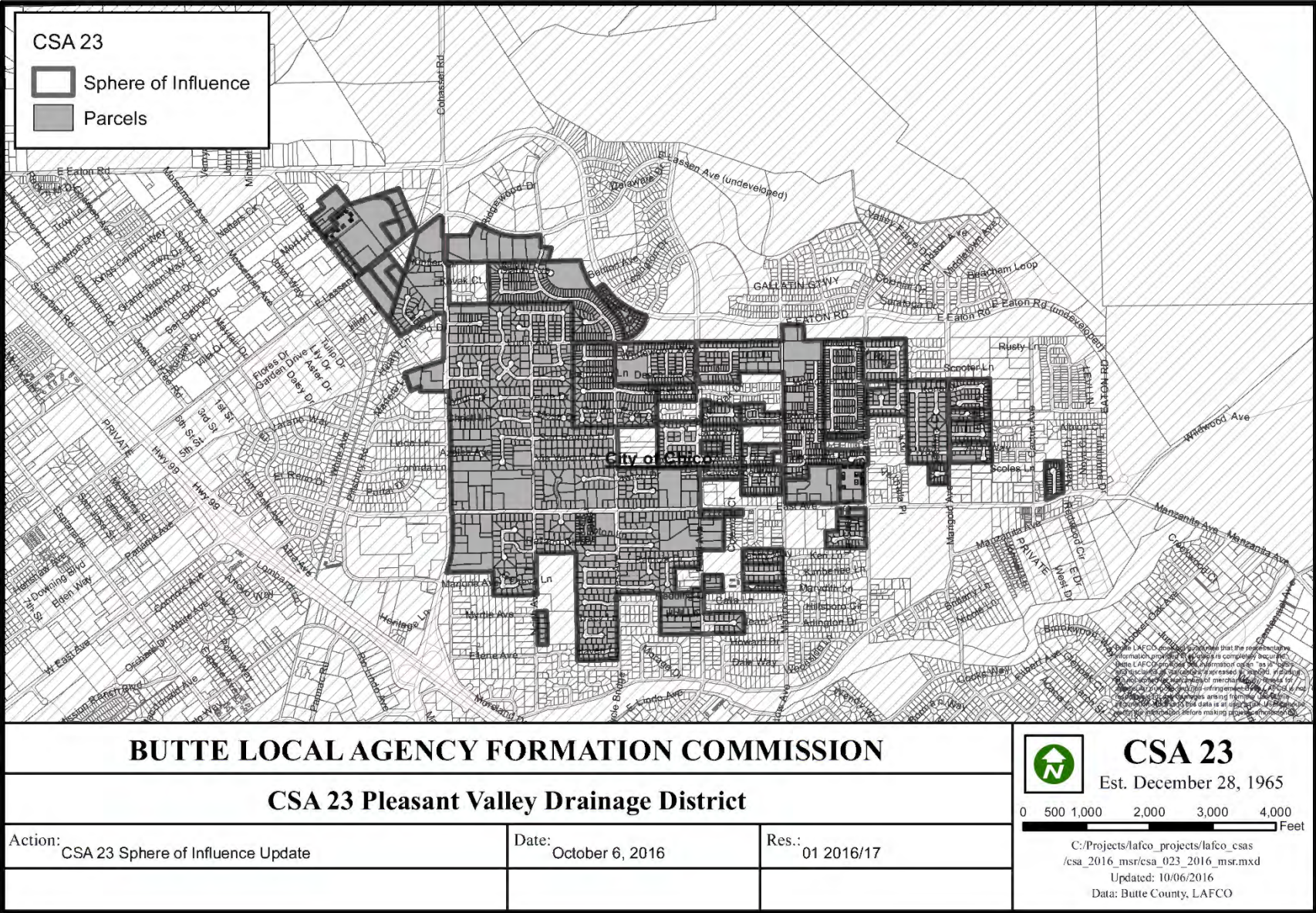
FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$27,604
 Expenditures: \$25,275
 Fund Balance beginning of FY 2015-16: \$148,769

Revenue Sources:

- Property taxes. CSA 23 is subject to AB8 tax negotiations.
- Interest on CSA fund balance



CSA 23 DESCRIPTION

CSA No. 23 (Pleasant Valley Drainage District) is located on the southwest edge of the City of Chico and provides the financing for the provision of stormwater drainage services. CSA 23 is approximately 665 acres in size and includes approximately 2,132 parcels. CSA 23 is developed with residential, commercial, and public uses and is mostly built out. The District's Sphere of Influence is coterminous with its boundary. When first formed, all of the parcels within CSA 23 were located within the unincorporated area of Butte County. However, due to numerous annexations of parcels within CSA 23 to the City of Chico, all of the parcels within the CSA are now within the city.

CSA 23 provides area-wide drainage services to the parcels within the CSA. CSA 23 is solely a stormwater drainage maintenance and assessment district and does not own any conveyance or detention facilities. The current drainage system consists of underground piping, open channels and drop inlets that drain into Lindo Channel to the south and Sycamore Creek, a tributary of Mud Creek, to the north. The City of Chico maintains the piped systems within the City jurisdictional boundaries while the Butte County Public Works Department maintains all open ditches and levees.

CSA 23 is designed to meet the stormwater needs of its existing service area only, so it does not have additional capacity available to accommodate growth beyond the build-out of the service area for which it was designed. As new development occurs, developers are required to construct stormwater drainage facilities and establish their own maintenance agreements as part of their development projects.

The Butte County Public Works Department prepares an annual budget for CSA 23, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 23 are received from property taxes (AB 8 allocation), interest from the CSA's fund balance, and intergovernmental revenues. CSA 23 does not have an annual per parcel service charge.

Expenditures for CSA 23 include services and supplies (inspection and maintenance activities) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA. Most of the CSA 23 expenditures are funds transferred to the Butte County Public Works Department for maintenance work on the CSAs drainage infrastructure.

CSA 23 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 23 shows anticipated revenue of \$21,014 and expenditures of \$32,821, resulting in a projected revenue shortfall of \$11,807.¹ The previous two fiscal years had surpluses of \$6,260 and \$2,329. Expenditures for CSA 23 for FY 2015-16 are anticipated to be slightly higher than previous years, reflecting higher reimbursements to the County for County staff time working on CSA 23-related duties.

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

The recommended budget for CSA 23 for Fiscal Year 2016-17 shows a balanced budget, with projected revenues of \$23,087 and expenditures of \$23,087.²

CSA 23 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	9,465	14,784	19,840	21,756
USE OF MONEY & PROPERTY	1,819	1,360	804	967
INTERGOVERNMENTAL REVENUES	10,356	11,460	370	364
TOTAL REVENUES	\$21,640	\$27,604	\$21,014	\$23,087
EXPENDITURES/APPROPRIATIONS				
OTHER CHARGES	15,380	25,275	30,321	20,587
APPROPRIATIONS FOR CONTINGENCY	-	-	2,500	2,500
TOTAL EXPENDITURES/APPROPRIATIONS	\$15,380	\$25,275	\$32,821	\$23,087
NET COSTS/USE OF FUND BALANCE	(\$6,260)	(\$2,329)	\$11,807	-

A breakdown of the actual revenues received for CSA 23 for Fiscal Year 2014-15 is shown on the following table.

CSA 23 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	13,416.43
Current Supplemental Property Taxes	209.03
Current Unsecured Property Taxes	1,132.72
Prior Unsecured Property Taxes	25.99
Interest - County Treasury	1,289.34
Unrealized Gain/Loss	70.85
Homeowners Property Tax Relief	351.12
RDA City of Chico	11,109.41
Total Revenue	\$27,604.89

A breakdown of the budgeted and actual expenditures for CSA 23 for Fiscal Year 2014-15 is shown on the following table.

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 23 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Interfund Expenditures - Road	25,000.00	25,112.47
Interfund Transfer to Auditor	163.00	163.00
Public Works -General Fund	250.00	-
Total Expenditures	\$25,413.00	\$25,275.47

CSA 23 FUND BALANCE

At the beginning of FY 2015-16, CSA 23 had a fund balance of \$148,769 and is anticipated to have a fund balance of \$136,962 at the beginning of FY 2016-17.³ The fund balance is the result of revenues exceeding expenditures over a long period. A projected \$11,807 revenue shortfall in Fiscal Year 2015-16 will require use of CSA 23's fund balance to cover the shortfall. The fund balance can also be used for unanticipated expenses or capital improvements to the drainage infrastructure.

FUTURE OF CSA 23

As previously noted, all of CSA 23 is now within the jurisdictional boundaries of the City of Chico. Ideally, the City of Chico would assume full responsibility for maintenance of the stormwater drainage infrastructure within CSA 23 and CSA 23 would be dissolved once that occurs. The City of Chico, Butte County, and Butte LAFCo staff recently met to discuss this issue and additional meetings are expected to occur.

There are several reorganization options that are available to address the CSA 23 issue:

- Dissolve CSA 23. The City of Chico would merge with CSA 23 and assume full responsibility for maintenance of the stormwater drainage infrastructure within CSA 23 which would then be dissolved. The property tax revenue received by CSA 23 would be distributed to the City of Chico. The City of Chico could use the redistributed tax revenue for drainage system maintenance purposes, although the City could be free to use these funds for other purposes.
- Retain CSA 23. Administrative and jurisdictional responsibility for CSA 23 would be retained by Butte County, but the City of Chico would assume full maintenance responsibilities under an agreement with the County. The tax revenue from CSA 23, minus County administrative costs, would be transferred to the City to cover the costs of maintenance of the drainage infrastructure. A hybrid of this options would be for the City to assume CSA 23 in tact as a subsidiary district of the City governed by the City Council.
- Status Quo. CSA 23 would continue to be managed by Butte County, with Butte County maintaining the drainage ditches and levees and the City of Chico maintaining the piped systems located within the jurisdictional boundaries of the City.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 23

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 23.

MSR FACTOR NO. 1: Growth and population projections for the affected area.

***MSR DETERMINATION NO. 1:** Most of the parcels within CSA 23 are developed. Because of this largely built out development, no significant new development is anticipated to occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 2:** All the parcels within CSA 23 are within the jurisdictional boundaries of the City of Chico.*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 3:** The operation and maintenance of the CSA 23 drainage facilities appears to be adequate. At the present time, CSA 23 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

***MSR DETERMINATION NO. 4:** CSA 23 revenue appears to provide adequate funds to cover the cost of providing stormwater drainage services to the CSA, although in Fiscal Year 2015-16 expenditures are projected to exceed revenues. CSA 23 currently has a large fund balance that could be utilized for unanticipated expenses, capital improvements, or to cover revenue shortfalls.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5-1: *All of the parcels within CSA 23 are within the City of Chico. The City provides maintenance of the piped systems within the City and Butte County provides maintenance of all open ditches and levees. Ideally, the City of Chico should maintain all CSA 23 drainage system infrastructure since the CSA is completely within City jurisdictional boundaries.*

MSR DETERMINATION NO. 5-2: *The County, the City of Chico, and Butte LAFCo are in early discussions to determine if CSA 23 should be reorganized. Options include maintaining the CSA as is under County jurisdiction; retain the CSA as a subsidiary district of the City governed by the City Council; or merge the CSA with the City and dissolve the CSA. In all options, the City is the preferred provider of this service.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: *CSA 23 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Butte County Public Works Department and the City of Chico provide maintenance of the CSA 23 infrastructure. The annual budget for CSA 23 is placed on the County's webpage.*

As noted in MSR Determination No. 5, the City of Chico should maintain all CSA 23 drainage system infrastructure since the CSA is completely within City jurisdictional boundaries. Doing so would result in improved operational efficiencies.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: *None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 23

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 23 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: The City of Chico retains the responsibilities for land use decisions within CSA 23. Existing uses within CSA 23 are primarily residential uses, along with commercial and public uses. No agricultural uses are present with CSA 23.

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: CSA 23 was formed to provide stormwater drainage services within its boundaries. The present and probable need for services within CSA 23 is not expected to change.

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: The present capacity of CSA 23 facilities is sufficient to provide acceptable levels of stormwater drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 23.

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: The CSA provides stormwater drainage services to a large portion of the City of Chico.

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: CSA 23 does not provide services related to sewers, municipal and industrial water, or structural fire protection.

CSA 23 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 23 are adequate and are being provided in an effective and efficient manner although operational efficiencies would be improved if the City of Chico assumed full responsibility for maintenance of the stormwater drainage infrastructure within CSA 23.
2. Finds that no changes to the Sphere of Influence boundary for CSA 23 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 23 as shown on the Sphere of Influence map on page 9-2.
4. Finds that all of CSA 23 is within the jurisdictional boundaries of the City of Chico and should be reorganized. The City of Chico should assume full maintenance responsibilities for stormwater drainage infrastructure within CSA 23 and CSA 23 should be reorganized with the options including maintaining the CSA as is under County jurisdiction; retain the CSA as a subsidiary district of the City governed by the City Council; or merge the CSA with the City and dissolve the CSA. In all options, the City is the preferred provider of this service.

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**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 24
(CHICO-MUD CREEK DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 24 (CHICO-MUD CREEK DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: Unknown
 Date Adopted: Unknown

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: December 28, 1965
 Resolution No.: 65-135

Effective Formation Date: December 1965

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Drainage
3. Provided Services:
 - Drainage

AREA SERVED

1. Supervisorial District: 2 & 3
2. No. of Parcels: 15,200
3. District Size: 14,533 acres
4. Estimated Population: 50,000
5. Location: Most of the Chico urban area and surrounding rural areas north of State Route 32 to the Chico Municipal Airport.
6. Sphere of Influence: Coterminous with approved district boundaries.

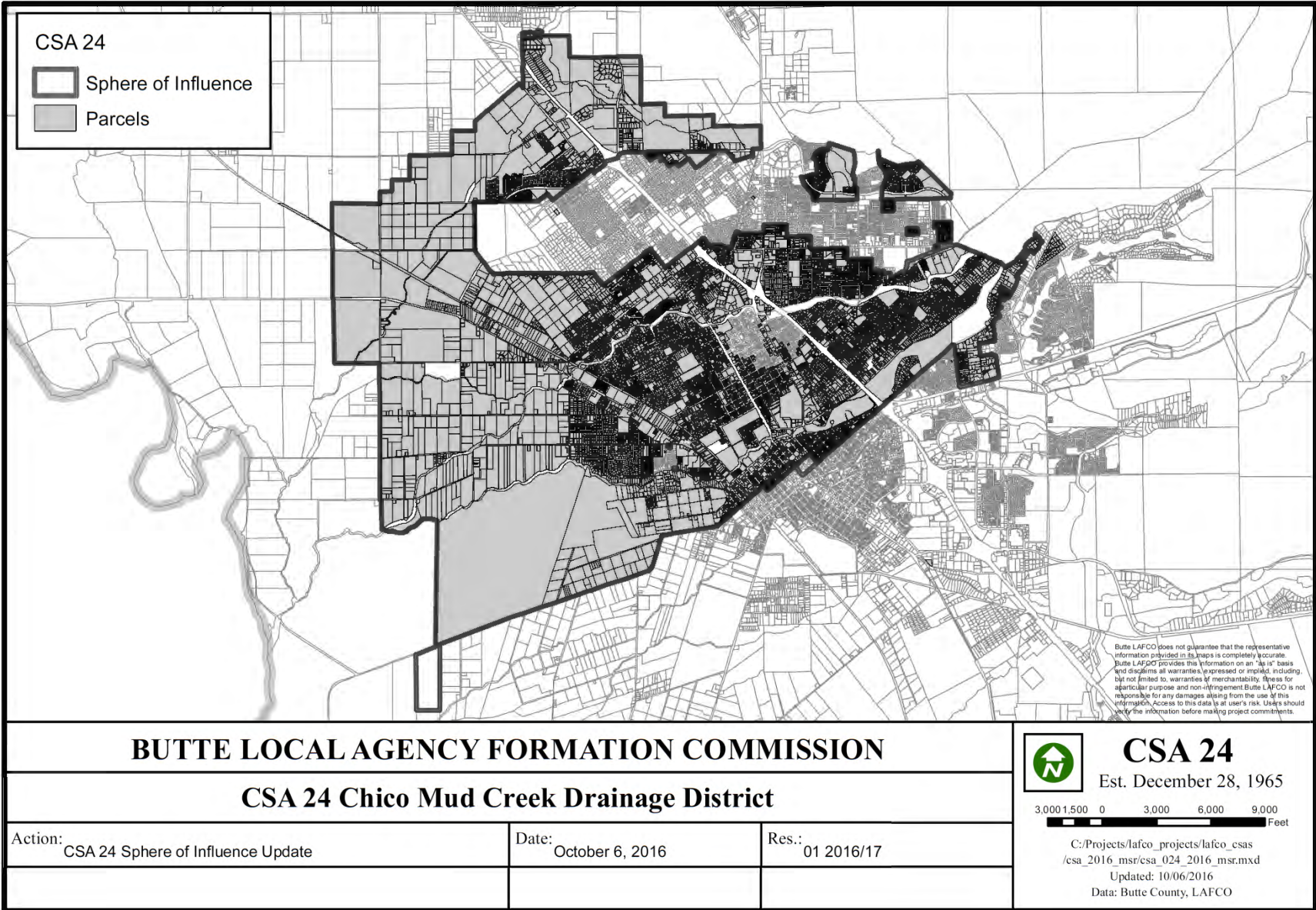
FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$248,432
 Expenditures: \$151,098
 Fund Balance beginning of FY 2015-16: \$1,396,008

Revenue Sources:

- Property taxes. CSA 24 is subject to AB8 tax negotiations.
- Interest on CSA fund balance



CSA 24 DESCRIPTION

CSA No. 24 (Chico-Mud Creek Drainage District) encompasses most of the Chico urban area and surrounding rural areas north of State Route 32 to the Chico Municipal Airport. CSA 24, which is approximately 14,533 acres in size and includes approximately 15,200 parcels, provides the financing for the provision of area-wide drainage services. The District's Sphere of Influence is coterminous with its boundary. Approximately 12,970 (or 85%) of the parcels within CSA 24 are within the jurisdictional boundaries of the City of Chico.

CSA 24 provides area-wide drainage services to the parcels within the CSA. Infrastructure that the CSA maintains includes project levees, the Lindo Channel Diversion Structure, and storm drainage pipes located under County-maintained roads. The CSA's responsibilities are limited to maintenance and the CSA does not own the levees or other detention facilities.

All maintenance duties are performed by staff from the Butte County Department of Public Works. Because many of the storm drains and related infrastructure lie under or near County roads, it is efficient for the County road maintenance crews to continue performing maintenance duties for this storm drainage infrastructure. Storm drainage pipes located under city-maintained roads are maintained by the City of Chico. Major channels within the area are maintained by the California Department of Water Resources. The CSA is not party to any shared maintenance agreements. The drainage water (from stormwater and/or irrigation) ultimately flows to Big Chico Creek via several natural stream tributaries and other channels.

The Butte County Public Works Department prepares an annual budget for CSA 24, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 24 are received from property taxes (AB 8 allocation), interest, and intergovernmental revenues. CSA 24 does not have an annual per parcel service charge.

Expenditures for CSA 24 include services and supplies (inspection and maintenance activities) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA. Most of the CSA 24 expenditures are funds transferred to the Butte County Public Works Department for maintenance work on the CSA's drainage infrastructure.

CSA 24 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 24 shows anticipated revenue of \$219,655 and expenditures of \$195,737, resulting in a projected surplus of \$23,918.¹ The previous two fiscal years had much higher revenues and surpluses. The decrease in revenues for Fiscal Years 2015-16 and 2016-17 is due to the loss of City of Chico Redevelopment Agency funds. Expenditures for CSA 24 for FY 2015-16 are anticipated to be higher than

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

previous years, reflecting higher reimbursements to the County for County staff time working on CSA 24-related duties. The recommended budget for CSA 24 for Fiscal Year 2016-17 shows projected revenues of \$233,394 and expenditures of \$212,020, resulting in a projected surplus of \$21,374.²

CSA 24 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	163,022	188,349	208,273	220,110
USE OF MONEY & PROPERTY	15,388	12,392	7,824	9,823
INTERGOVERNMENTAL REVENUES	44,617	47,691	3,558	3,461
CHARGES FOR SERVICES	754	-	-	-
MISCELLANEOUS REVENUE	1,729	-	-	-
TOTAL REVENUES	\$225,510	\$248,432	\$219,655	\$233,394
EXPENDITURES/APPROPRIATIONS				
SERVICE & SUPPLIES	312	-	316	316
OTHER CHARGES	115,100	151,098	175,421	192,020
APPROPRIATIONS FOR CONTINGENCY	-	-	20,000	19,684
TOTAL EXPENDITURES/APPROPRIATIONS	\$115,412	\$151,098	\$195,737	\$212,020
NET COSTS/USE OF FUND BALANCE	(\$110,098)	(\$97,334)	(\$23,918)	(\$21,374)

A breakdown of the actual revenues received for CSA 24 for Fiscal Year 2014-15 is shown on the following table.

CSA 24 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	175,170.87
Current Supplemental Property Taxes	2,031.36
Current Unsecured Property Taxes	10,892.27
Prior Unsecured Property Taxes	255.35
Interest - County Treasury	11,764.76
Unrealized Gain/Loss	627.36
Homeowners Property Tax Relief	3,376.40
RDA City of Chico	44,314.81
Interfund Revenue from CSAS from VAR	1,992.58
Total Revenue	\$250,425.76

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the budgeted and actual expenditures for CSA 24 for Fiscal Year 2014-15 is shown on the following table.

CSA 24 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
General Insurance	350.00	-
Interfund Expenditures - Road	175,000.00	151,967.00
Interfund Transfer to Auditor	163.00	163.00
Public Works - General Fund	500.00	-
Support Services - Administration Office	38.00	36.00
Support Services - General Services	1.00	-
Support Services - Auditor	21.00	24.00
Support Services - Finance Management	70.00	72.00
Interfund Support Services-Carry Forward	(1,166.00)	(1,164.00)
Appropriation for Contingencies	25,000.00	-
Total Expenditures	\$199,977.00	\$151,098.00

CSA 24 FUND BALANCE

At the beginning of FY 2015-16, CSA 24 had a fund balance of \$1,396,008 and is anticipated to have a fund balance of \$1,419,926 at the beginning of FY 2016-17.³ The fund balance is the result of revenues exceeding expenditures over many years. The fund balance can be used for unanticipated expenses or capital improvements to the CSA 24 drainage infrastructure.

FUTURE OF CSA 24

As previously noted, most (85%) of CSA 24 is now within the jurisdictional boundaries of the City of Chico. Ideally, the City of Chico would assume full responsibility for maintenance of the stormwater drainage infrastructure within CSA 24. The City of Chico, Butte County, and Butte LAFCo staff recently met to discuss this issue and additional meetings are expected to occur.

There are several reorganization options that are available to address the CSA 24 issue:

- Dissolve CSA 24. The City of Chico would merge with CSA 24 and assume full responsibility for maintenance of the stormwater drainage infrastructure within CSA 24 which would then be dissolved. The property tax revenue received by CSA 24 would be distributed to the City of Chico. The City of Chico could use the redistributed tax revenue for drainage system maintenance purposes, although the City could be free to use these funds for other purposes.
- Retain CSA 24. Administrative and jurisdictional responsibility for CSA 24 would be retained by Butte County, but the City of Chico would assume full maintenance responsibilities under an agreement with the County. The tax

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

revenue from CSA 24, minus County administrative costs, would be transferred to the City to cover the costs of maintenance of the drainage infrastructure. A hybrid of this options would be for the City to assume CSA 24 in tact as a subsidiary district of the City governed by the City Council.

- Status Quo. CSA 24 would continue to be managed by Butte County, with Butte County maintaining the drainage ditches and levees and the City of Chico maintaining the piped systems located within the jurisdictional boundaries of the City.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 24

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 24.

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: *The majority of the parcels within CSA 24 are developed. The western portion of CSA 24 consists of agricultural uses on large parcels. No significant new development is anticipated to occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: *Some of the neighborhoods in the unincorporated areas of CSA 24 are considered to be disadvantaged unincorporated communities. CSA 24 provides vital drainage services to these disadvantaged unincorporated communities.*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: *The operation and maintenance of the CSA 24 drainage facilities appears to be adequate. At the present time, CSA 24 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 24 revenue appears to provides adequate funds to cover the cost of providing drainage services to the CSA, with revenues normally exceeding expenditures. CSA 24 currently has a very large fund balance that could be utilized for unanticipated expenses, capital improvements, or to cover revenue shortfalls.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: CSA 24 is a multi-jurisdictional agency as it is located within the City of Chico and the unincorporated area of Butte County. The City of Chico provides maintenance of the piped systems within the City and Butte County provides maintenance of all open ditches and levees.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6-1: CSA 24 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Butte County Public Works Department and the City of Chico provide maintenance of the CSA 24 infrastructure. The annual budget for CSA 24 is placed on the County's webpage.

MSR DETERMINATION NO. 6-2: The County, the City of Chico, and Butte LAFCo are in early discussions to determine if CSA 24 should be reorganized. Options include maintaining the CSA as is under County jurisdiction; retain the CSA as a subsidiary district of the City governed by the City Council; or merge the CSA with the City and dissolve the CSA. In all options, the City is the preferred provider of this service.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 24

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 24 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The City of Chico retains the responsibilities for land use decisions for those parcels within CSA 24 located within the City of Chico and Butte County retains the responsibilities for land use decisions for those parcels within the unincorporated areas of CSA 24. Existing uses within CSA 24 are primarily residential uses, along with commercial, industrial, and public uses. Intensive agricultural uses are located in the western portion of CSA 24.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 24 was formed to provide drainage services within its boundaries. The present and probable need for services within CSA 24 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 24 facilities is sufficient to provide acceptable levels of drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 24.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 24 provides drainage services to a large portion of the City of Chico and to numerous parcels within the unincorporated area of Butte County adjacent to the City of Chico.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 24 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 24 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 24 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 24 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 24 as shown on the Sphere of Influence map on page 10-2.
4. Finds that CSA 24 is primarily within the jurisdictional boundaries of the City of Chico and should be reorganized. The City of Chico should assume full maintenance responsibilities for stormwater drainage infrastructure within CSA 24 and CSA 24 should be reorganized with the options including maintaining the CSA as is under County jurisdiction; retain the CSA as a subsidiary district of the City governed by the City Council; or merge the CSA with the City and dissolve the CSA. In all options, the City is the preferred provider of this service.

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MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 25
(SHASTA UNION DRAINAGE DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 25 (SHASTA UNION DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: Unknown
 Date Adopted: Unknown

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: December 28, 1965
 Resolution No.: 65-138

Effective Formation Date: December 1965

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Drainage
3. Provided Services:
 - Drainage

AREA SERVED

1. Supervisorial District: 2 & 3
2. No. of Parcels: 4,032
3. District Size: 2,465 acres
4. Estimated Population: 10,500
5. Location: Northwest Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

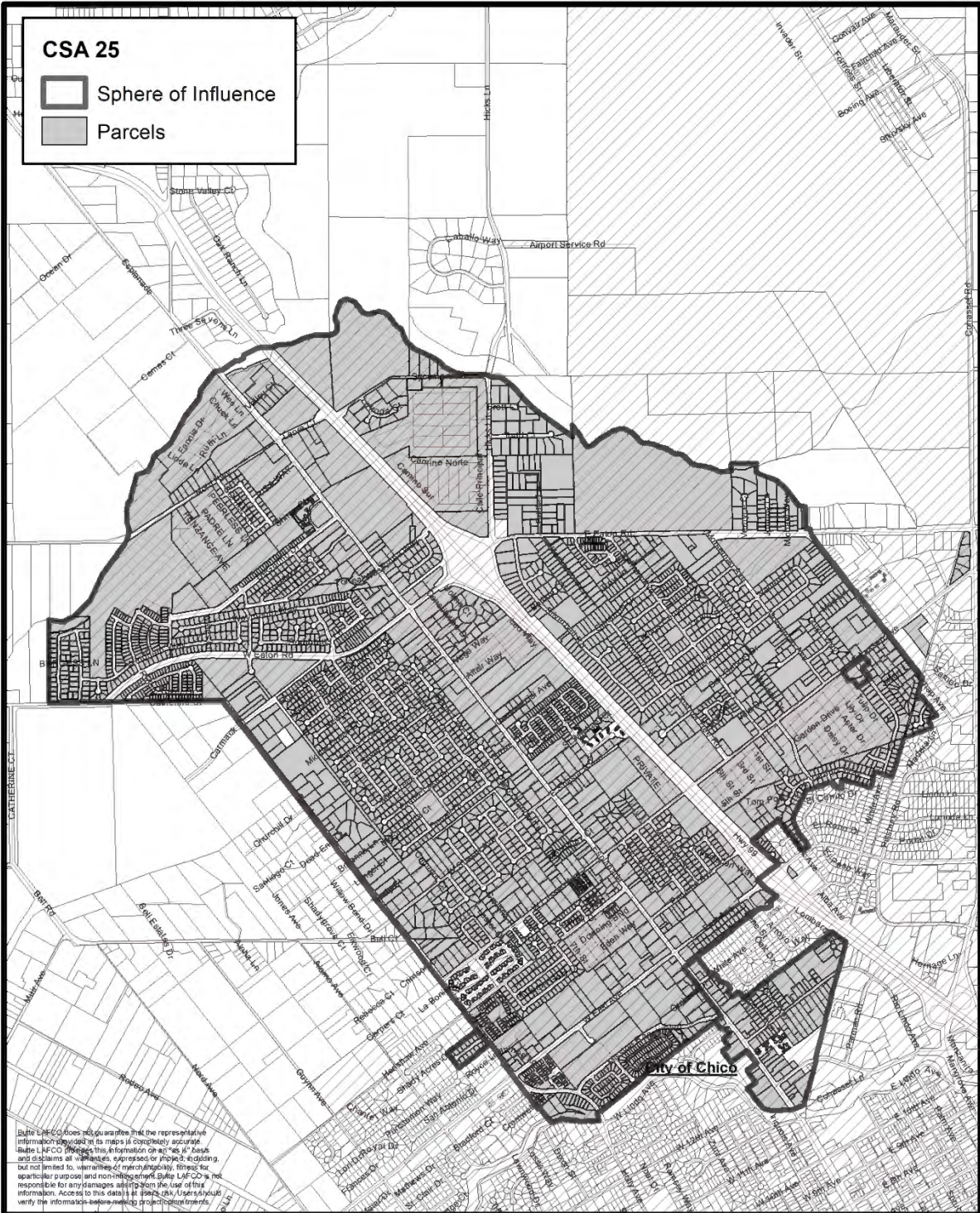
FINANCIAL INFORMATION

Fiscal Year 2014-15



Revenues: \$170,258
 Expenditures: \$33,286
 Fund Balance beginning of FY 2015-16: \$2,156,423

Revenue Sources:

- Property taxes. CSA 25 is subject to AB8 tax negotiations.
- Interest on CSA fund balance



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BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 25 Est. December 28, 1965
CSA 25 Shasta Union Drainage District			
Action: CSA 25 Sphere of Influence Update	Date: October 6, 2016	Res.: 01 2016/17	 C:\projects\lafc_projects\lafc_csas\csa_2016_msr\csa_025_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO

CSA 25 DESCRIPTION

CSA No. 25 (Shasta Union Drainage District) is located in the northwest Chico area. CSA 25, which is approximately 2,465 acres in size and includes approximately 4,032 parcels, provides the financing for the provision of stormwater drainage services. The District's Sphere of Influence is coterminous with its boundary. Approximately 3,316 (or 82%) of the parcels within CSA 25 are within the jurisdictional boundaries of the City of Chico.

CSA 25 is solely a storm drainage maintenance and assessment district and does not own any drainage conveyance or detention facilities. Many of the subdivisions and commercial developments within the CSA developed their own detention facilities and/or drainage delivery infrastructure as part of their land-use permitting requirements. Development infrastructure remains privately owned and maintenance is provided through private maintenance agreements.

CSA 25 drainage systems under and alongside City or County roadways are jointly maintained and consist of underground piping, open channels, and drop inlets that drain into Mud Creek, Sycamore Creek, and Lindo Channel. Currently, maintenance within the CSA is provided by street jurisdiction and system type. For example, the City maintains piped systems for those sections that flow under or along City-owned streets. The County maintains all open ditches and levees.

The Butte County Public Works Department prepares an annual budget for CSA 25, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 25 are received from property taxes (AB 8 allocation), interest, and intergovernmental revenues. CSA 25 does not have an annual per parcel service charge.

Expenditures for CSA 25 include services and supplies (inspection and maintenance activities) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA. Most of the CSA 25 expenditures are funds transferred to the Butte County Public Works Department for maintenance work on the CSA's drainage infrastructure.

CSA 25 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 25 shows anticipated revenue of \$151,819 and expenditures of \$135,479, resulting in a projected surplus of \$16,340.¹ The previous two fiscal years had much higher revenues and surpluses. The decrease in revenues for Fiscal Years 2015-16 and 2016-17 is due to the loss of City of Chico Redevelopment Agency funds. Expenditures for CSA 25 for FY 2015-16 are anticipated to be significantly higher than previous years, reflecting higher reimbursements to the County for County staff time working on CSA 25-related duties. The recommended budget for CSA 25 for

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

Fiscal Year 2016-17 shows projected revenues of \$163,957 and expenditures of \$160,507, resulting in a projected surplus of \$3,450.²

CSA 25 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	97,472	119,110	132,377	141,339
USE OF MONEY & PROPERTY	24,109	19,487	17,160	20,388
INTERGOVERNMENTAL REVENUES	28,515	31,661	2,282	2,230
CHARGES FOR SERVICES	20,560	-	-	-
TOTAL REVENUES	\$170,656	\$170,258	\$151,819	\$163,957
EXPENDITURES/APPROPRIATIONS				
SERVICE & SUPPLIES	156	108	158	164
OTHER CHARGES	29,084	33,178	125,321	150,343
APPROPRIATIONS FOR CONTINGENCY	-	-	10,000	10,000
TOTAL EXPENDITURES/APPROPRIATIONS	\$29,240	\$33,286	\$135,479	\$160,507
NET COSTS/USE OF FUND BALANCE	(\$141,416)	(\$136,972)	(\$16,340)	(\$3,450)

A breakdown of the actual revenues received for CSA 25 for Fiscal Year 2014-15 is shown on the following table.

CSA 25 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	110,693.97
Current Supplemental Property Taxes	1,273.49
Current Unsecured Property Taxes	6,986.64
Prior Unsecured Property Taxes	156.11
Interest - County Treasury	18,517.04
Unrealized Gain/Loss	970.37
Homeowners Property Tax Relief	2,165.72
RDA City of Chico	29,495.44
Total Revenue	\$170,258.78

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the budgeted and actual expenditures for CSA 25 for Fiscal Year 2014-15 is shown on the following table.

CSA 25 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
General Insurance	113.00	108.00
Interfund Expenditures - Road	125,000.00	29,606.83
Interfund Transfer to Auditor	163.00	163.00
Public Works - General Fund	250.00	-
Support Services - Administration Office	320.00	324.00
Support Services – General Services	665.00	660.00
Support Services - Auditor	200.00	204.00
Support Services - Treasurer	2.00	-
Support Services - Finance Management	591.00	588.00
Interfund Support Services-Carry Forward	1,634.00	1,632.00
Appropriation for Contingencies	10,000.00	-
Total Expenditures	\$138,938.00	\$33,285.83

CSA 25 FUND BALANCE

At the beginning of FY 2015-16, CSA 25 had a fund balance of \$2,156,423 and is anticipated to have a fund balance of \$2,172,763 at the beginning of FY 2016-17.³ The fund balance is the result of revenues exceeding expenditures over many years. The fund balance can be used for unanticipated expenses or for capital improvements to CSA 25 drainage infrastructure.

FUTURE OF CSA 24

As previously noted, most (82%) of CSA 24 is now within the jurisdictional boundaries of the City of Chico. Ideally, the City of Chico would assume full responsibility for maintenance of the stormwater drainage infrastructure within CSA 25. The City of Chico, Butte County, and Butte LAFCo staff recently met to discuss this issue and additional meetings are expected to occur.

There are several reorganization options that are available to address the CSA 25 issue:

- Dissolve CSA 25. The City of Chico would merge with CSA 25 and assume full responsibility for maintenance of the stormwater drainage infrastructure within CSA 25 which would then be dissolved. The property tax revenue received by CSA 25 would be distributed to the City of Chico. The City of Chico could use the redistributed tax revenue for drainage system maintenance purposes, although the City could be free to use these funds for other purposes.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

- Retain CSA 25. Administrative and jurisdictional responsibility for CSA 25 would be retained by Butte County, but the City of Chico would assume full maintenance responsibilities under an agreement with the County. The tax revenue from CSA 25, minus County administrative costs, would be transferred to the City to cover the costs of maintenance of the drainage infrastructure. A hybrid of this options would be for the City to assume CSA 25 in tact as a subsidiary district of the City governed by the City Council.
- Status Quo. CSA 25 would continue to be managed by Butte County, with Butte County maintaining the drainage ditches and levees and the City of Chico maintaining the piped systems located within the jurisdictional boundaries of the City.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 25

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 25.

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: *The majority of the parcels within CSA 25 are developed with residential, commercial, industrial, and public uses. New development within CSA 25 is expected to occur primarily within the City of Chico's Northwest Chico Specific Plan Area, which is generally located north of Eaton Road.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: *Some of the neighborhoods in the unincorporated areas of CSA 25 are considered to be disadvantaged unincorporated communities. CSA 25 provides vital drainage services to these disadvantaged unincorporated communities.*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: *The operation and maintenance of the CSA 25 drainage facilities appears to be adequate. At the present time, CSA 25 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: *CSA 25 revenue provides adequate funds to cover the cost of providing ongoing drainage services to the CSA, with revenues normally exceeding expenditures. CSA 25 currently has a very large fund balance that could be utilized for unanticipated expenses, capital improvements, or to cover revenue shortfalls.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *CSA 25 is a multi-jurisdictional agency as it is located within the City of Chico and the unincorporated area of Butte County. The City of Chico provides maintenance of the piped systems within the City and Butte County provides maintenance of all open ditches and levees.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6-1: *CSA 25 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Butte County Public Works Department and the City of Chico provide maintenance of the CSA 25 infrastructure. The annual budget for CSA 25 is placed on the County's webpage.*

MSR DETERMINATION NO. 6-2: *The County, the City of Chico, and Butte LAFCo are in early discussions to determine if CSA 25 should be reorganized. Options include maintaining the CSA as is under County jurisdiction; retain the CSA as a subsidiary district of the City governed by the City Council; or merge the CSA with the City and dissolve the CSA. In all options, the City is the preferred provider of this service.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

***MSR DETERMINATION NO. 7:** Over 82% of the parcels within CSA 25 are within the jurisdictional boundaries of the City of Chico and at some point in the near future it is anticipated that all of the parcels in CSA 25 will be within the City of Chico. Butte County and the City of Chico should begin discussions to determine what jurisdiction would be the best provider of drainage services within the CSA 25 area.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 25

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 25 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The City of Chico retains the responsibilities for land use decisions for those parcels within CSA 25 that are located within the City of Chico and Butte County retains the responsibilities for land use decisions for those parcels that are within the unincorporated areas of CSA 25. Existing uses within CSA 25 are primarily residential uses, along with commercial, industrial, and public uses. No agricultural uses are located in CSA 25.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 25 was formed to provide drainage services within its boundaries. The present and probable need for services within CSA 25 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 25 facilities is sufficient to provide acceptable levels of drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 25.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 25 provides drainage services to a large portion of the City of Chico and to numerous parcels within the unincorporated area of Butte County adjacent to the City of Chico.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 25 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 25 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 25 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 25 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 25 as shown on the Sphere of Influence map on page 11-2.
4. Finds that CSA 25 is primarily within the jurisdictional boundaries of the City of Chico and should be reorganized. The City of Chico should assume full maintenance responsibilities for stormwater drainage infrastructure within CSA 25 and CSA 25 should be reorganized with the options including maintaining the CSA as is under County jurisdiction; retain the CSA as a subsidiary district of the

City governed by the City Council; or merge the CSA with the City and dissolve the CSA. In all options, the City is the preferred provider of this service.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 26
(THERMALITO DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 26 (THERMALITO DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: Unknown
 Date Adopted: Unknown

Effective Formation Date: December 1965

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: December 28, 1965
 Resolution No.: 65-140

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage maintenance
3. Provided Services:
 - None

AREA SERVED

1. Supervisorial District: 4
2. No. of Parcels: 2,565
3. District Size: 2,750 acres
4. Estimated Population: 6,075
5. Location: Thermalito area, Oroville.
6. Sphere of Influence: Coterminous with approved district boundaries.

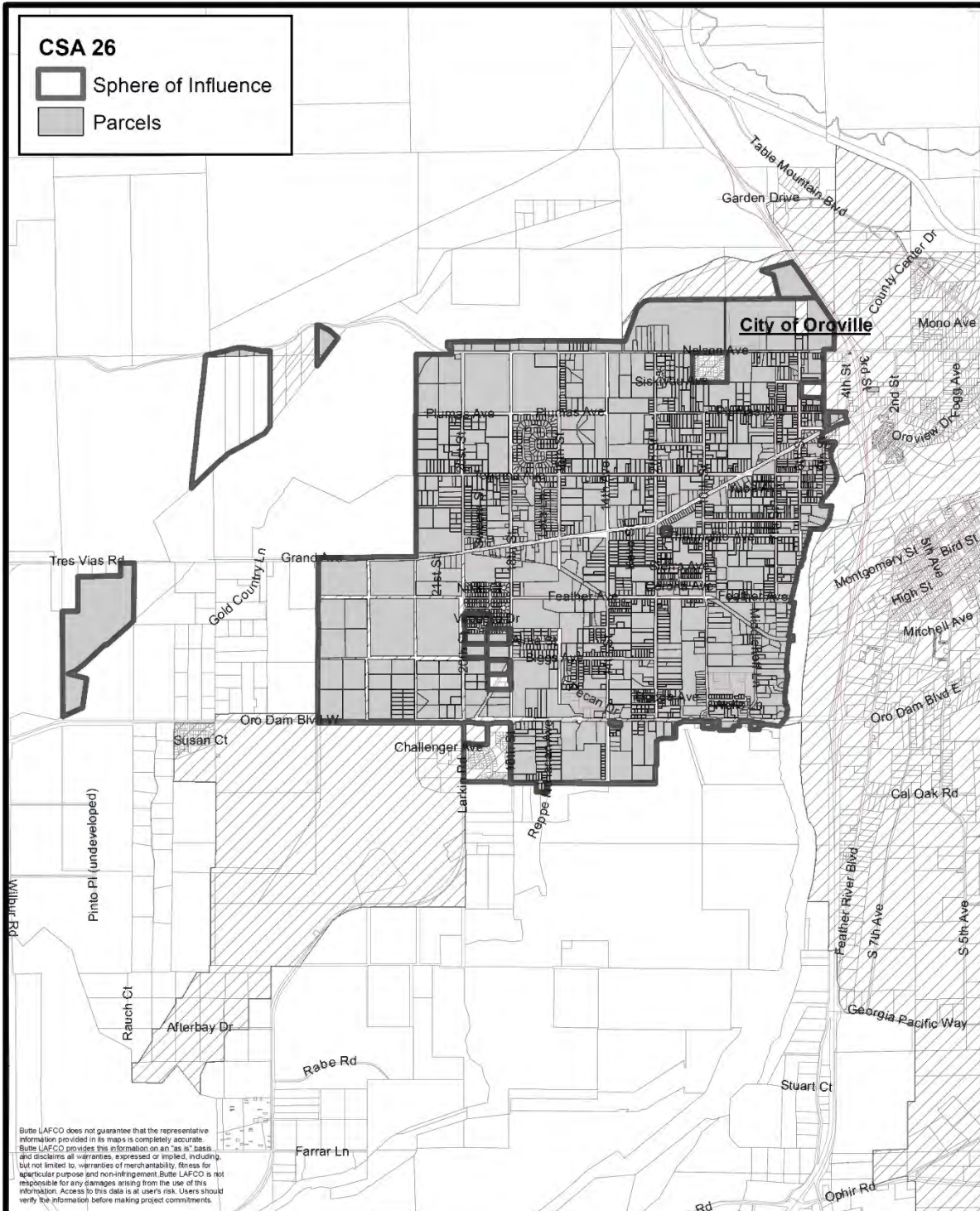
FINANCIAL INFORMATION


Fiscal Year 2014-15

Revenues: \$0
 Expenditures: \$0
 Fund Balance beginning of FY 2015-16: \$0

Revenue Sources:

- None



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 26 Est. December 28, 1965 0 800 1,200 2,400 3,600 4,800 6,000 Feet
CSA 26 Thermalito Sewer & Drainage District			
Action:	Date:	Res.:	C:\projects\lafc\projects\lafc_csas\csa_2016_msr\csa_026_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 26 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 26 DESCRIPTION

CSA No. 26 (Thermalito Drainage District) is located in the Thermalito area of Oroville. CSA 26, which is approximately 2,750 acres in size and includes approximately 2,565 parcels, is authorized to provide stormwater drainage services. The District's Sphere of Influence is coterminous with its boundary. Approximately 350 (14%) of the parcels within CSA 26 are within the jurisdictional boundaries of the City of Oroville.

The county service area was formed by Board of Supervisors Resolution No. 65-140, adopted December 28, 1965, for the purpose of sewerage maintenance. At that time, the overlapping jurisdiction of the then Thermalito Irrigation District (TID formed 1922) did not include the power to provide sewer services. However, this CSA sewerage function appears to have never been implemented in any way. In 1972, the TID 's powers were expanded to provide sewer services. In 1983, in conjunction with a Joint Powers Agreement between the Board of Supervisors and the Thermalito Irrigation District (now named the Thermalito Water and Sewer District), the powers of the CSA were defined to establish a stable form of funding for a storm drainage system in the area and eliminating the sewerage maintenance function.

At the time the powers were expanded to include drainage maintenance, it was not anticipated that there would be substantial capital improvements. It was intended that the CSA would provide channel clearing activities, right-of-way acquisition functions, and minor capital improvements necessary to keep the existing 'natural' system working. It was anticipated that either the City of Oroville or the Thermalito Irrigation District would provide the actual drainage service, which would be funded by the CSA through drainage fees levied on new development. A vote by the residents within CSA 26 to tax themselves for CSA 26 services was defeated and no funding source for CSA 26 was ever established.

In October of 1983, the Butte County Board of Supervisors passed Resolution No. 83-166A requesting that Butte LAFCo remove the power of storm drainage maintenance from CSA 26. The County does not appear to have ever formally requested that LAFCo remove the drainage maintenance powers. On October 21, 2008, the Butte County Board of Supervisors passed Resolution No. 08-139 rescinding Board Resolution No. 83-166A and the power to provide stormwater drainage maintenance services is still retained by CSA 26. The reasoning behind approval of Resolution No. 08-139 was that CSA 26 should continue to have stormwater drainage maintenance service powers should funding become available in the future. Since the passage of Resolution 08-139 in 2008, no funding sources for CSA 26 have been identified.

There are no revenues or expenditures for CSA 26 and there is no fund balance. Butte County does not prepare a budget for CSA 26. There does not appear to be any action on the part of Butte County to try to identify funding for CSA 26.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 26

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 26.

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: CSA 26 is within the Thermalito area of Oroville and is developed mostly with rural and low density residential uses, along with some commercial and industrial uses. Significant growth is possible within this area given the large number of undeveloped parcels and the large number of large parcels that have the potential to be subdivided.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: Most of the Thermalito area is identified as being a disadvantaged unincorporated community. Vital municipal services, including law enforcement, fire protection, domestic water, and sanitary sewer services are provided to the parcels within CSA 26.

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: Although empowered to do so, CSA 26 does not provide stormwater drainage maintenance services. CSA 26 has no funding and no expenditures. There is a strong need for stormwater drainage services within the CSA 26 area based upon past drainage problems.

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: Although empowered to do so, CSA 26 does not provide stormwater drainage maintenance services. CSA 26 has no funding, no expenditures, and no fund balance. Butte County does not prepare an annual budget for CSA 26.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: CSA 26 overlays areas of the City of Oroville and the unincorporated area of Butte County and is within the boundaries of the Thermalito Water and Sewer District. The City of Oroville or the Thermalito Water and Sewer District could potentially provide stormwater drainage maintenance services within CSA 26 if funding is available.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 26 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. Butte County does not prepare an annual budget for CSA 26 since there are no revenues or expenditures.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7-1: Since CSA 26 does not provide the authorized stormwater drainage maintenance services and has no revenue source, it would appear that this CSA should be dissolved. However, in 2008 the Butte County Board of Supervisors specifically determined that CSA 26 should retain the power to provide stormwater drainage maintenance services in the event should funding become available in the future.

MSR DETERMINATION NO. 7-2: Butte County, the City of Oroville, the Thermalito Water and Sewer District, and Butte LAFCo should begin discussions to determine what the best course of action should be undertaken to address the lack of stormwater drainage maintenance services in the Thermalito area and to determine the future of CSA 26. Options include dissolving the CSA for non-use of corporate powers; merging with TWSD and have TWSD perform functions or becoming a subsidiary district of TWSD.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 26

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements

addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 26 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** Butte County retains the responsibilities for land use decisions for those parcels that are within the unincorporated areas of CSA 26 and the City of Oroville retains the responsibilities for land use decisions for those parcels within CSA 26 that are located within the City. Existing uses within CSA 26 are primarily residential uses, along with some commercial, industrial, and public uses. Agricultural uses are located in western portion of CSA 26.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 26 is empowered to provide stormwater drainage maintenance services within its boundaries. However, CSA 26 does not provide this service and has no revenue source. Parts of the Thermalito area have experienced drainage problems and there is an on-going need for drainage maintenance services within this area.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** CSA 26 is empowered to provide stormwater drainage maintenance services within its boundaries. However, CSA 26 does not provide this service and has no revenue source.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 26 is located within the Thermalito area of Oroville. Approximately 350 of the 2,565 parcels within CSA 26 are within the jurisdictional boundaries of the City of Oroville.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 26 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 26 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the CSA 26 does not provide any services and has no funding source, no expenditures, and no fund balance.
2. Finds that there is a significant need for stormwater drainage services within the CSA 26 area.
3. Finds that Butte County, the City of Oroville, the Thermalito Water and Sewer District, and Butte LAFCo should begin discussions to determine what the best course of action should be undertaken to address the lack of stormwater drainage maintenance services in the Thermalito area and to determine the future of CSA 26. Options include dissolving the CSA for non-use of corporate powers; merging with TWSD and have TWSD perform functions or becoming a subsidiary district of TWSD.
4. Finds that no changes to the Sphere of Influence boundary for CSA 26 are necessary.
5. Affirms the existing Sphere of Influence boundary for CSA 26 as shown on the Sphere of Influence map on page 12-2.

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**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 27
(RICHVALE STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 27 (RICHVALE STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: Unknown
 Date Adopted: Unknown

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: January 18, 1966
 Resolution No.: 66-11

Effective Formation Date: January 18, 1966

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
3. Provided Services:
 - Street lighting

AREA SERVED

1. Supervisorial District: 4
2. No. of Parcels: 122
3. District Size: 73.6 acres
4. Estimated Population: 275
5. Location: Richvale
6. Sphere of Influence: Not coterminous with approved district boundaries.

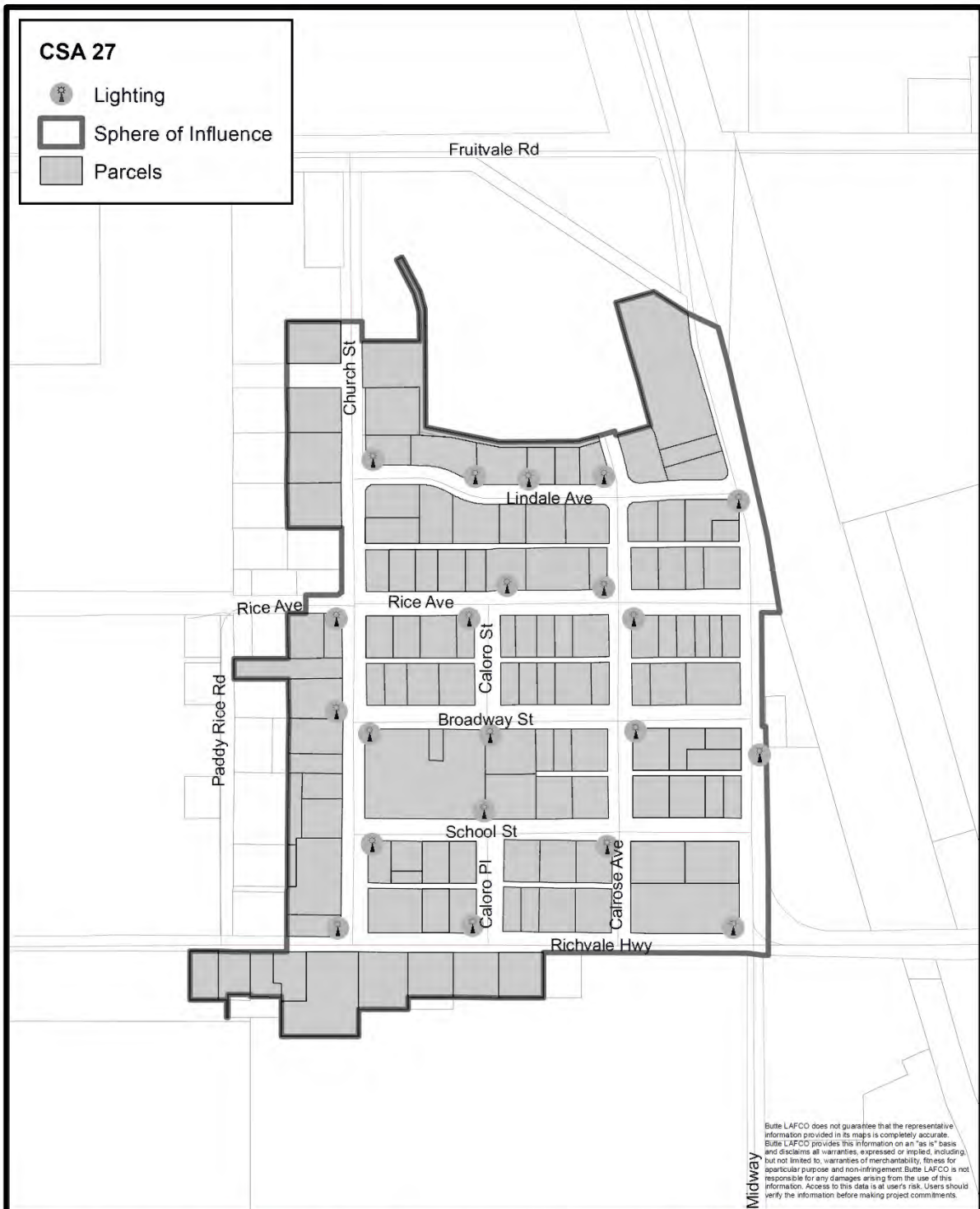
FINANCIAL INFORMATION


Fiscal Year 2014-15

Revenues: \$4,759
 Expenditures: \$1,447
 Fund Balance beginning of FY 2015-16: \$16,014

Revenue Sources:

- Property taxes. CSA 27 is subject to AB8 tax negotiations.
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 27 Est. January 18, 1966
CSA 27 Richvale Lighting District			
Action:	Date:	Res.:	0 125 250 500 750 Feet C:\projects\lafco_projects\lafco_esas\ esa_2016_msr\esa_027_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 27 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 27 DESCRIPTION

CSA No. 27 (Richvale Street Lighting District) is located in the unincorporated community of Richvale and provides the financing for the provision of street lighting services. CSA 27 is approximately 73.6 acres in size and includes 122 parcels. CSA 27 is developed mostly with residential uses, along with a few commercial and public uses, and has an estimated population of 275 people.

CSA 27's existing sphere of influence is not coterminous with its boundary. Two parcels - APN 029-133-021 (1283 Rice Avenue) and APN 029-133-016 (5259 Church Street) are completely within the jurisdictional boundaries of the CSA but only a portion of these two parcels are within the SOI. Staff recommends that the CSA 27 Sphere of Influence boundary be slightly modified to include the entire portion of these two parcels as shown on the map on Page 13-9 of this section.

There are currently 21 streetlights within CSA 27, all of which are owned and maintained by the Pacific Gas and Electric Company (PG&E). The streetlights are located primarily at street intersections. The streetlights consist of light fixtures affixed to existing wood electrical poles at various points throughout the neighborhood. CSA 27 funds are utilized to pay PG&E for the electricity used by the streetlights.

There are two independent special districts that provide services to the Richvale area – the Richvale Sanitary District and the Richvale Recreation and Park District. It may be possible that CSA 27 could be reorganized to consolidate or merge with these special districts to reduce the number of governmental entities serving the Richvale area, which may result in greater efficiencies and a broader range of services to the unincorporated Richvale community.

The Butte County Public Works Department prepares an annual budget for CSA 27, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 27 are received from property taxes (AB 8 allocation) and interest from the CSA's large fund balance. CSA 27 does not have an annual per parcel service charge.

Expenditures for CSA 27 include services and supplies (utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 27 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 27 shows anticipated revenue of \$4,711, with anticipated expenditures of \$3,241, resulting in a projected surplus of \$1,470.¹ The budgets for CSA 27 for Fiscal Years 2013-14 to 2015-16 are shown in the table below. Revenue amounts for CSA 27 remain relatively constant from year to year. Expenditures for CSA 27 for FY 2015-16 are anticipated to be higher than the previous year, reflecting

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

higher reimbursements to the County for County staff time working on CSA 27-related duties and reflecting increase costs for services and supplies. The recommended budget for CSA 27 for Fiscal Year 2016-17 shows projected revenues of \$4,785 and expenditures of \$4,997, which may result in a revenue shortfall of \$212.²

CSA 27 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	4,450	4,562	4,577	4,626
USE OF MONEY & PROPERTY	140	130	63	93
INTERGOVERNMENTAL REVENUES	68	67	71	66
TOTAL REVENUES	\$4,658	\$4,759	\$4,711	\$4,785
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	2,700	1,284	2,420	4,304
OTHER CHARGES	163	163	321	343
APPROPRIATIONS FOR CONTINGENCY	-	-	500	350
TOTAL EXPENDITURES/APPROPRIATIONS	\$2,863	\$1,447	\$3,241	\$4,997
NET COSTS/USE OF FUND BALANCE	(\$1,795)	(\$3,312)	(\$1,470)	\$212

A breakdown of the actual revenues received for CSA 27 for Fiscal Year 2014-15 is shown on the following table.

CSA 27 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	4,298.92
Current Supplemental Property Taxes	40.60
Current Unsecured Property Taxes	217.49
Prior Unsecured Property Taxes	5.10
Interest - County Treasury	124.03
Unrealized Gain/Loss	6.14
Homeowners Property Tax Relief	67.42
Total Revenue	\$4,759.70

A breakdown of the budgeted and actual expenditures for CSA 27 for Fiscal Year 2014-15 is shown on the following table.

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 27 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Utilities	1,287.00	1,284.00
Interfund Transfer to Auditor	163.00	163.00
Public Works - General Fund	150.00	-
Appropriation for Contingencies	1,500.00	-
Total Expenditures	\$3,100.00	\$1,447.00

CSA 27 FUND BALANCE

At the beginning of FY 2015-16, CSA 27 had a fund balance of \$16,014 and is anticipated to have a fund balance of \$17,484 at the beginning of FY 2016-17.³ The fund balance is the result of revenues exceeding expenditures over a long period. The fund balance could be used for unanticipated expenses or could be used to convert the existing streetlights to energy-saving LED lights. The recommended budget for FY 2016-17 for CSA 27 shows that expenditures will exceed revenue by \$212, which will require use of the CSA 27 fund balance if the revenue shortfall does occur.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 27

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 27:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: Most of the parcels within CSA 27 are developed with residential uses. Because of this largely built out development, no significant new development is anticipated to occur within the District.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 27 is not within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: *The number of streetlights and the maintenance of the streetlights within CSA 27 appear to be adequate. At the present time, CSA 27 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: *CSA 27 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA. However, for FY 2016-17, the recommended budget for CSA 27 shows expenditures exceeding revenues by \$212. CSA 27 currently has a large fund balance that could be utilized for unanticipated expenses or for capital improvements, such as converting the streetlights to energy-saving LED fixtures, or to cover revenue shortfalls.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 27 are limited. PG&E provides maintenance of the streetlights within CSA 27.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6-1: *CSA 27 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 27. The annual budget for CSA 27 is placed on the County's webpage.*

MSR Determination No. 6-2: *CSA 27 serves similar territory as the Richvale Sanitary District and the Richvale Recreation and Park District and could be reorganized to consolidate or merge with these special districts to reduce the number of governmental entities serving the territory, which may result in greater efficiencies and a broader range of services to the unincorporated Richvale community.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 27

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 27 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 27. Existing uses within CSA 27 is primarily single-family dwellings, with several commercial and public uses. No agricultural uses are present within CSA 27, although the CSA is surrounded by agricultural uses.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 27 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 27 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 27 facilities are sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 27.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 27 provides street lighting services to the unincorporated community of Richvale.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 27 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 27 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 27 are adequate and are being provided in an effective and efficient manner.
2. Finds that the Sphere of Influence boundary for CSA 27 should be modified to include all of APN 029-133-021 (1283 Rice Avenue) and all of APN 029-133-016 (5259 Church Street), as identified on the Sphere of Influence map on page 13-2.
3. Finds that CSA 27 could be reorganized to consolidate or merge with the Richvale Sanitary District and the Richvale Recreation and Park District to reduce the number of governmental entities serving the Richvale area, which may result in greater efficiencies and a broader range of services to the unincorporated Richvale community.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN

FOR

**COUNTY SERVICE AREA 31
(SCHOHR'S SWIMMING POOL DISTRICT)**



ADOPTED OCTOBER 6, 2016

BUTTE LAFCO RESOLUTION NO. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 31 (SCHOHR'S SWIMMING POOL DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: Unknown
 Date Adopted: Unknown
 File No: Unknown

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: May 29, 1967
 Resolution No.: 67-120

Effective Formation Date: June 1967

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Operation, maintenance, and repair, of swimming pool.
3. Provided Services:
 - Operation, maintenance, and repair, of swimming pool.

AREA SERVED

1. Supervisorial District: 4
2. No. of Parcels: 1,910
3. District Size: 54,263 acres (84.8 sq. miles)
4. Estimated Population: 3,400
5. Location: Southeastern portion of Butte County, surrounding the City of Biggs.
6. Sphere of Influence: Coterminous with approved district boundaries.

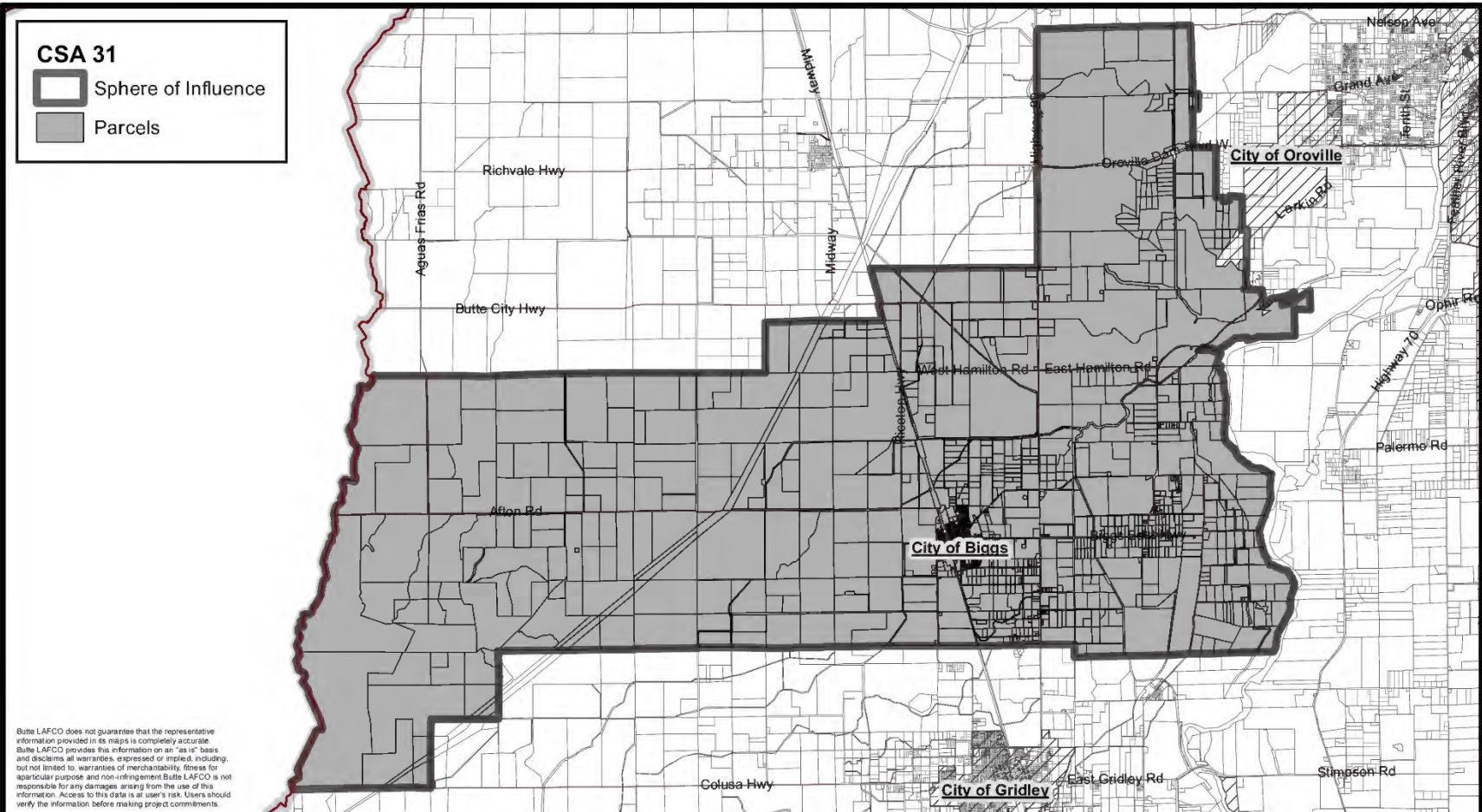
FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$57,068
 Expenditures: \$56,910
 Fund Balance beginning of FY 2015-16: \$86,812

Revenue Sources:


- Property taxes. CSA 31 is subject to AB8 tax negotiations.
- Charges for services (annual per parcel service charge and pool entry fees).
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 31 Schohr's Pool District

Action: CSA 31 Sphere of Influence Update	Date: October 6, 2016	Res.: 01 2016/17

 **CSA 31**
 Est. September 19, 1967

0 0.5 1 2 3 4 Miles

C:/Projects/lafco_projects/lafco_csas
 /csa_2016_msr/csa_031_2016_msr.mxd
 Updated: 10/06/2016
 Data: Butte County, LAFCO

CSA 31 DESCRIPTION

CSA No. 31 (Schohr's Swimming Pool District) is located in the southwestern portion of Butte County and includes the City of Biggs and the surrounding agricultural parcels. CSA 31 provides the financing for the operation and maintenance of a public swimming pool located in the City of Biggs. CSA 31 is approximately 54,263 acres in size and includes 1,910 parcels. Land uses within the CSA include residential and commercial uses within the City of Biggs, and agricultural and rural residential uses in the area of the CSA surrounding the City. The District's Sphere of Influence is coterminous with its boundary.

The swimming pool is located on the Biggs Unified School District property. The pool entrance is adjacent to City streets. Guests to the pool can utilize either street parking or a gravel parking lot. An entry fee is charged and for 2016, the fee was \$1.00 for day swimming and \$0.50 for evening swimming. Approximately 4,000 individual trips to the pool are made during the 100-day season the pool is open. The CSA also provides some rental services of equipment, which provides a small amount of revenue. Community groups and other residents can rent the pool.

The swimming pool, which was built in 1969, is approximately 2,600 square feet in size. An adjacent restroom facility is provided for pool users. The restroom facility was remodeled in 2009, which included a new roof, at a cost of \$49,000. The pool is in generally good condition.



Schohr's Swimming Pool

Under an agreement with the County of Butte, the Biggs Unified School District provides management oversight for CSA 31 and contracts with outside service providers to maintain the swimming pool and related facilities. CSA 31 funds are used to reimburse the school district for operation of the pool. The Biggs Unified School District Board presides over pool operations. The elected School District Board of Trustees hires a pool manager for day-to-day operations and supervision of lifeguards. Lifeguards are temporary employees hired by the pool manager during the summer when the pool is in service. The manager is supervised by, and receives direction from, the Board of Trustees.

The Biggs Unified School District prepares an annual budget for the operation of the swimming pool, which is submitted to the Butte County Public Works Department, which in turn submits a budget of estimated revenues and expenses to the County Auditor for review. The budget for CSA 31 is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 31 are received from property taxes (AB 8 allocation), an annual per parcel service charge, interest from the CSA's fund balance, swimming pool entry fees, and intergovernmental revenues. CSA 31's current annual per parcel service charge is \$17.50, which is the maximum authorized amount. Gate receipts in recent years have accounted for approximately six percent of the CSA's total revenue.

Expenditures for CSA 31 include services and supplies (maintenance and operation of the pool, utility charges, insurance) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 31's budget does not include funding for major capital improvements that would be associated with the pool, such as repair or replacement. The CSA does not have any major capital improvements scheduled. The CSA does not have in place planning or financing mechanisms for major capital improvements. Given the pool's age (47 yrs) and recent reviews for upgrading other public pools demonstrates that major repairs can easily exceed \$100,000 and in many cases the need for complete replacement exceeding \$1 million dollars. With the expected closing of the Gridley pool operated under CSA 34, the Schohr/Biggs pool may see a marked increase in users resulting in greater maintenance costs and accelerated deterioration.

CSA 31 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 31 shows anticipated revenue of \$51,286 and expenditures of \$60,875, resulting in a projected deficit of \$9,589.¹ The recommended budget for CSA 31 for Fiscal Year 2016-17 shows projected revenues of \$54,330 and expenditures of \$77,724, resulting in a projected deficit of \$23,394.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 31 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	47,115	47,629	47,214	19,821
USE OF MONEY & PROPERTY	1,117	878	479	623
INTERGOVERNMENTAL REVENUES	282	278	293	292
CHARGES FOR SERVICES	3,290	8,283	3,300	33,594
TOTAL REVENUES	\$51,804	\$57,068	\$51,286	\$54,330
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	42,979	56,484	58,429	74,756
OTHER CHARGES	426	426	446	968
APPROPRIATIONS FOR CONTINGENCY	-	-	2,000	2,000
TOTAL EXPENDITURES/APPROPRIATIONS	\$43,405	\$56,910	\$60,875	\$77,724
NET COSTS/USE OF FUND BALANCE	(\$8,399)	(\$158)	\$9,589	\$23,394

A breakdown of the actual revenues received for CSA 31 for Fiscal Year 2014-15 is shown on the following table.

CSA 31 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	17,391.53
Current Supplemental Property Taxes	167.50
Current Unsecured Property Taxes	897.11
Prior Unsecured Property Taxes	21.09
Misc. Taxes-CSA/Special District	29,151.12
Interest-County Treasury	830.12
Unrealized Gain/Loss	48.41
Homeowners Property Tax Relief	278.08
Service Charge-CSA/Special District	8,282.95
Total Revenue	\$57,067.91

A breakdown of the budgeted and actual expenditures for CSA 31 for Fiscal Year 2014-15 is shown on the following table.

CSA 31 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Professional & Specialized Services	49,376.00	38,392.66
Charges from County Departments	500.00	499.20
Utilities	17,587.00	17,592.00
Interfund Transfer to Public Health	275.00	263.00
Interfund Transfer to Auditor	163.00	163.00
Appropriation for Contingencies	2,000.00	-
Total Expenditures	\$69,901.00	\$56,909.86

CSA 31 FUND BALANCE

At the beginning of FY 2015-16, CSA 31 had a fund balance of \$86,812 and is anticipated to have a fund balance of \$86,500 at the beginning of FY 2016-17.³ The fund balance is the result of revenues exceeding expenditures over a long period. CSA 31's fund balance may need to be utilized because large revenue shortfalls are projected for Fiscal Years 2015-16 and 2016-17. By the end of FY 2016-17, CSA 31's fund balance is projected to be reduced to \$63,106. Should large revenue shortfalls continue to occur, CSA 31's fund balance could be significantly reduced and funding for unanticipated expenses or capital improvements will not be available.

CSA 31's current fund balance is inadequate for any substantial capital improvement projects. The low level of reserves is problematic, since little long-term capital improvement planning appears in place. This omission raises concerns given the high construction and replacement costs for a pool. The only other swimming pool CSA in Butte County – CSA 34 (Gridley Swimming Pool) – may have to close its swimming pool because the pool is in extremely poor condition and the cost to perform the needed repairs, or to build a new swimming pool, is well beyond the means of the CSA to fund without additional revenues being received by the CSA. Had a capital improvement program for CSA 34 been established and properly funded, the County may not be looking at closing the Gridley swimming pool and dissolving the CSA.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 31

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 31:

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: CSA 31 encompasses the City of Biggs and the surrounding area. Most of the population growth within CSA 31 will occur within the City of Biggs. The area of CSA 31 outside the City of Biggs is primarily agricultural lands, where little population growth will occur.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: A portion of the area around the City of Biggs is located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: CSA 31's swimming pool appears to be adequately operated and maintained. At the present time, CSA 31's swimming pool has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4-1: CSA 31 revenue generally has provided adequate funds to cover the cost of providing swimming pool services. However, CSA 31's budgets for Fiscal Years 2015-16 and 2016-17 show that expenditures will exceed revenues, requiring the use of the CSA's fund balance to balance the budgets for these years. Should deficient spending continue to occur, CSA 31's annual per parcel service charge should be increased to ensure that the CSA is adequately funded.

MSR Determination No. 4-2: The County should create a capital improvement program for CSA 31 that plans for major repairs and for the ultimate replacement of the swimming pool. To ensure that adequate funding is available for future major repairs or replacement of the swimming pool, CSA 31's annual per parcel service charge should be increased.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: CSA 34 – Gridley Swimming Pool District – lies adjacent to CSA 31. There has been discussion in the past of merging these two CSAs, but no formal action to do so was taken due to what might have been large opposition to the merger.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6-1: CSA 31 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. Under an agreement with the County of Butte, the Biggs Unified School District provides management oversight for CSA 31. The annual budget for CSA 31 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 31

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 31 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: Butte County retains the responsibilities for land use decisions within CSA 31 in the unincorporated area of the CSA and the City of Biggs retains the responsibilities for land use decisions within the portion of CSA 31 in the City. Existing uses within CSA 31 are primarily residential uses in the City of Biggs and agricultural uses in the areas of CSA 31 outside of the City of Biggs.

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: CSA 31 was formed to provide swimming pool services within its boundaries. The present and probable need for services within CSA 31 is not expected to change.

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: The present capacity of CSA 31 facilities are sufficient to provide acceptable levels of swimming pool services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the swimming pool services currently provided by CSA 31.

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: CSA 31 provides swimming pool services to the City of Biggs and a large portion of the unincorporated area surrounding Biggs.

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: CSA 31 does not provide services related to sewers, municipal and industrial water, or structural fire protection.

CSA 31 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 31 are adequate and are being provided in an effective and efficient manner.
2. Finds that CSA 31 revenue provides adequate funds to cover the cost of providing swimming pool services. However, the budgets for Fiscal Years 2015-16 and 2016-17 show that expenditures will exceed revenues, requiring the use of the CSA's fund balance to balance the budgets for these years. Should deficient spending continue to occur, CSA 31's annual per parcel service charge should be increased to ensure that the CSA is adequately funded.
3. Finds that the County should create a capital improvement program for CSA 31 that plans for major repairs and for the ultimate replacement of the swimming pool. To ensure that adequate funding is available for future major repairs or replacement of the swimming pool, CSA 31's annual per parcel service charge should be increased.
4. Finds that no changes to the Sphere of Influence boundary for CSA 33 are necessary nor requested.
5. Affirms the existing Sphere of Influence boundary for CSA 33 as shown on the Sphere of Influence map on page 14-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 33
(ORO-WYANDOTTE STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 33 (ORO-WYANDOTTE STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 68-2
 Date Adopted: June 6, 1968
 File No: 69-21

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: July 9, 1968
 Resolution No.: 67-100

Effective Formation Date: July 1968

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
3. Provided Services:
 - Street lighting

AREA SERVED

1. Supervisorial District: 1
2. No. of Parcels: 286
3. District Size: 379 acres
4. Estimated Population: 550
5. Location: Lower Wyandotte Road – South Oroville area
6. Sphere of Influence: Coterminous with approved district boundaries.

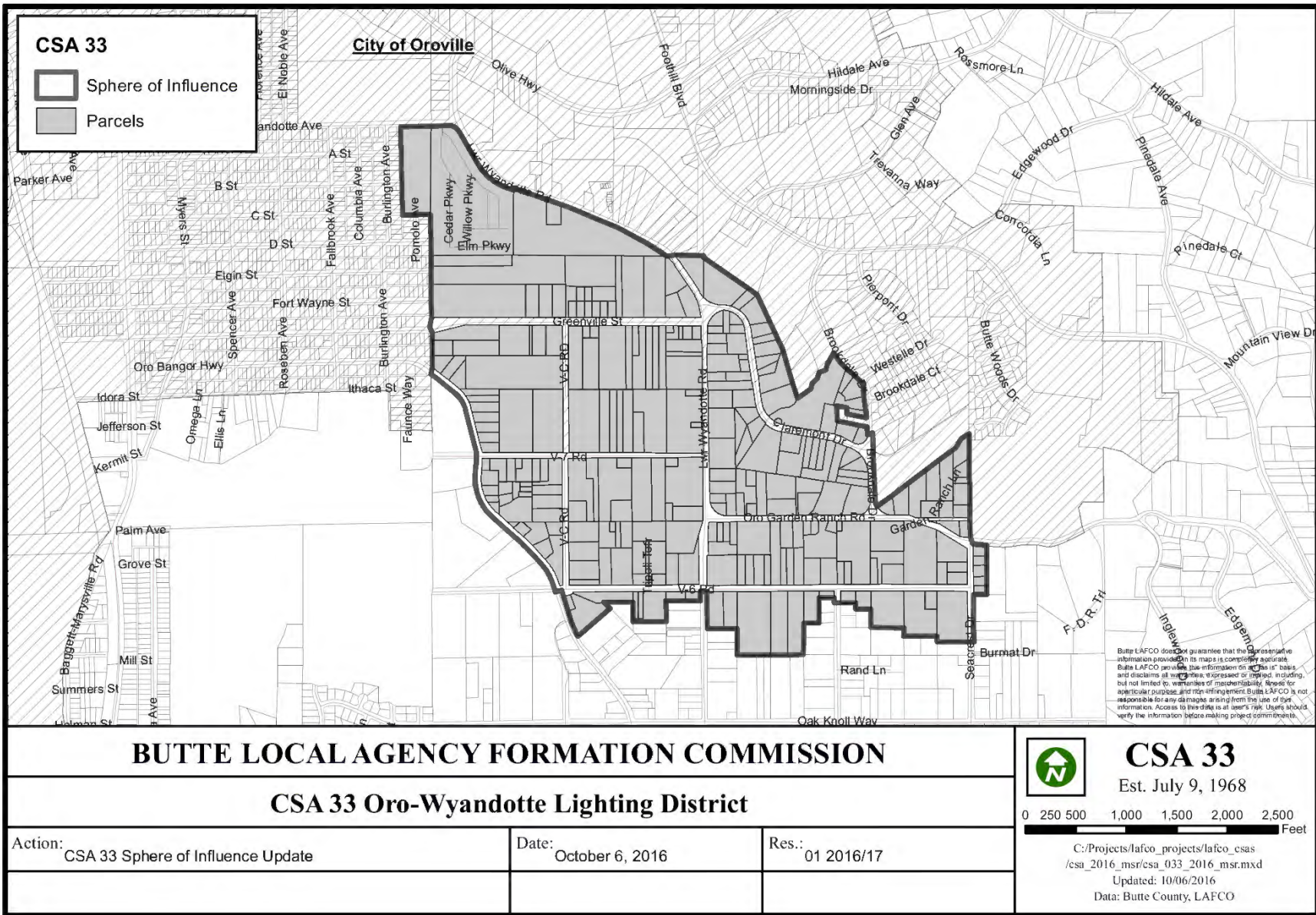
FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$3,895
 Expenditures: \$1,243
 Fund Balance beginning of FY 2015-16: \$21,740

Revenue Sources:

- Property taxes. CSA 33 is subject to AB8 tax negotiations.
- Interest on CSA fund balance



CSA 33 DESCRIPTION

CSA No. 33 (Oro-Wyandotte Street Lighting District) is located in the Lower Wyandotte Road area in southeast Oroville and provides the financing for the provision of street lighting services. CSA 33 is approximately 379 acres in size and includes 286 parcels. CSA 33 is within a rural residential area, which consists primarily of single-family dwelling on larger lots. Approximately 211 (74%) of the parcels within the CSA are developed with a residential use, with the remainder undeveloped. CSA 33 has an estimated population of 550 people. The District's Sphere of Influence is coterminous with its boundary.

In 2015, a large portion of CSA 33 was annexed into the City of Oroville and 166 (or 58%) of CSA 33's 286 parcels are now within the City of Oroville. It was determined that the portion of CSA 33 being annexed to the City should not be detached from the CSA in order to keep the CSA whole. Detaching the 166 annexed parcels from CSA 33 would have resulted in a large reduction in CSA revenues and the CSA would not have sufficient funding to support the continuation of street lighting services for the remaining unincorporated parcels in the CSA.

Most of the parcels in the District are designated by Butte County and the City of Oroville for residential uses at densities of 1 to 6 dwellings per acre. Most of the parcels in CSA 33 have the potential to be divided into smaller lots, so future growth may ultimately occur within the District.

All of the streetlights within CSA 33 are owned and maintained by the Pacific Gas and Electric Company (PG&E). The streetlights consist of light fixtures affixed to existing wood electrical poles and are located at various points throughout the neighborhood, primarily at street intersections.

The Butte County Public Works Department prepares an annual budget for CSA 33, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 33 are received from property taxes (AB 8 allocation), interest from the CSA's fund balance, and intergovernmental revenues. CSA 33 does not have an annual per parcel service charge.

Expenditures for CSA 33 include services and supplies (utility charges) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 33 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 33 shows anticipated revenue of \$3,827, with expenditures of \$2,733, resulting in a projected surplus of \$1,094.¹ This amount of revenue and surplus is similar to past years, as shown in the budget for CSA 33 (below). Expenditures for CSA 33 for FY 2015-16 are anticipated to be slightly higher than

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

previous years, reflecting higher reimbursements to the County for County staff time working on CSA 33-related duties and higher services and supplies costs. The recommended budget for CSA 33 for Fiscal Year 2016-17 shows projected revenues of \$4,048 and expenditures of \$3,190, resulting in a projected surplus of \$858.²

CSA 33 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	3,577	3,663	3,677	3,866
USE OF MONEY & PROPERTY	213	179	94	127
INTERGOVERNMENTAL REVENUES	54	53	56	55
TOTAL REVENUES	\$3,844	\$3,895	\$3,827	\$4,048
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	2,256	1,080	1,912	2,497
OTHER CHARGES	163	163	321	343
APPROPRIATIONS FOR CONTINGENCY	-	-	550	350
TOTAL EXPENDITURES/APPROPRIATIONS	\$2,419	\$1,243	\$2,733	\$3,190
NET COSTS/USE OF FUND BALANCE	(\$1,425)	(\$2,652)	(\$1,094)	(\$858)

A breakdown of the actual revenues received for CSA 33 for Fiscal Year 2014-15 is shown on the following table.

CSA 33 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	3,454.99
Current Supplemental Property Taxes	32.15
Current Unsecured Property Taxes	172.18
Prior Unsecured Property Taxes	4.05
Interest-County Treasury	169.61
Unrealized Gain/Loss	8.71
Homeowners Property Tax Relief	53.38
Total Revenue	\$3,895.07

A breakdown of the budgeted and actual expenditures for CSA 33 for Fiscal Year 2014-15 is shown on the following table.

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 33 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Utilities	1,080.00	1,080.00
Interfund Transfer to Auditor	163.00	163.00
Public Work-General Fund	146.00	-
Total Expenditures	\$1,389.00	\$1,243.00

CSA 33 FUND BALANCE

At the beginning of FY 2015-16, CSA 33 had a fund balance of \$20,646 and is anticipated to have a fund balance of \$21,740 at the beginning of FY 2016-17.³ The fund balance is the result of revenues exceeding expenditures over a long period. The fund balance could be used for unanticipated expenses or could be used to convert the existing streetlights to energy-saving LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 33

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 33:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: *Approximately 74 percent of the parcels within CSA 33 are developed, and most of the parcels have the potential to be divided into smaller lots, so future growth will ultimately occur within the District. Future growth within CSA 33 will generate additional revenues for the CSA and will not have a significant impact on CSA 33 services.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: *All of CSA 33 is located in a low income area, and the unincorporated portion of the CSA 33 is located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC). However, this area is provided with vital municipal services, including law enforcement, fire protection, sanitary sewer, and domestic water services.*

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 3:** The number of streetlights and the maintenance of the streetlights within CSA 33 appear to be adequate. At the present time, CSA 33 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

***MSR DETERMINATION NO. 4:** CSA 33 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA. CSA 33 currently has a large fund balance that could be utilized for unanticipated expenses or for capital improvements, such as converting the streetlights to energy-saving LED fixtures.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

***MSR DETERMINATION NO. 5:** Due to the nature of the provided service, opportunities for shared facilities for CSA 33 are limited. PG&E provides maintenance of the streetlights within CSA 33 and provides maintenance of the streetlights within the other street lighting CSAs in the Oroville area.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

***MSR DETERMINATION NO. 6-1:** CSA 33 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 33. The annual budget for CSA 33 is placed on the County's webpage.*

***MSR DETERMINATION NO. 6-2:** As the City of Oroville expands in the future, the CSA should either be dissolved or merged with the City of Oroville in order to maintain the funding base generated by the CSA.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 33

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 33 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: Butte County retains the responsibilities for land use decisions within CSA 33 in the unincorporated area of the CSA and the City of Oroville retains the responsibilities for land use decisions within the portion of CSA 33 in the City. Existing uses within CSA 33 is primarily single-family dwellings on large lots. Some agricultural uses are present with CSA 33, which are accessory uses to the primary residential uses.

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: CSA 33 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 33 is not expected to change.

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: The present capacity of CSA 33 facilities are sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 33.

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *The CSA provides street lighting services to a portion of the incorporated and unincorporated southeast Oroville area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 33 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 33 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 33 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 33 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 33 as shown on the Sphere of Influence map on page 15-2.
4. As the City of Oroville expands in the future, the CSA should either be dissolved or merged with the City of Oroville in order to maintain the funding base generated by the CSA.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN

FOR

**COUNTY SERVICE AREA 34
(GRIDLEY SWIMMING POOL DISTRICT)**



ADOPTED OCTOBER 6, 2016

BUTTE LAFCO RESOLUTION NO. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 34 (GRIDLEY SWIMMING POOL DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 68-5
 Date Adopted: November 7, 1968
 File No: 68-21

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: December 17, 1968
 Resolution No.: 68-206

Effective Formation Date: November 1968

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Operation, maintenance, and repair of swimming pool.
3. Provided Services:
 - Operation, maintenance, and repair of swimming pool.

AREA SERVED

1. Supervisorial District: 4
2. No. of Parcels: 4,700
3. District Size: 62,000 acres (97 sq. miles)
4. Estimated Population: 11,500
5. Location: Butte County Fairgrounds, Gridley.
6. Sphere of Influence: Coterminous with approved district boundaries.

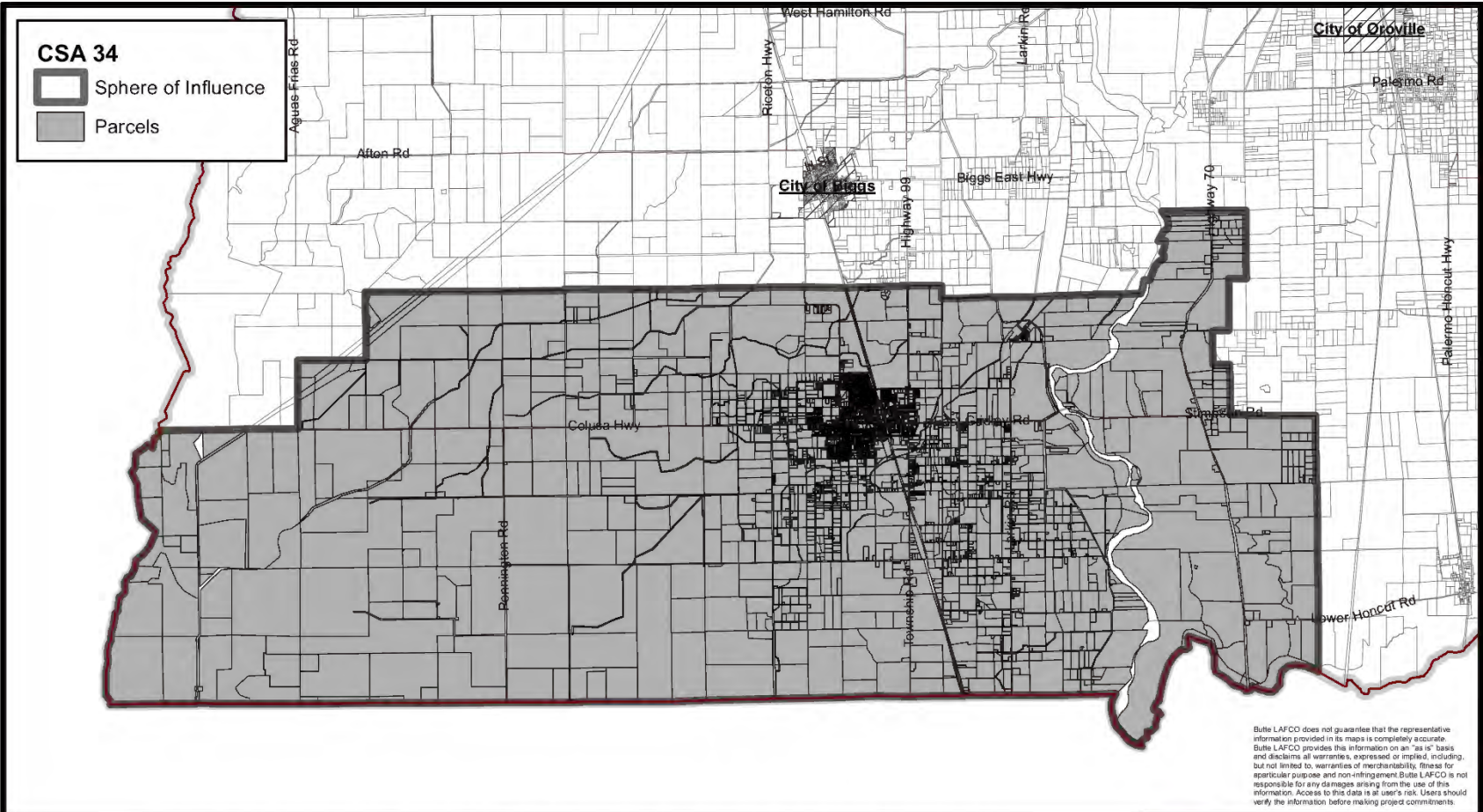
FINANCIAL INFORMATION


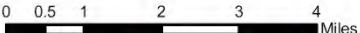
Fiscal Year 2014-15

Revenues: \$83,868
 Expenditures: \$53,994
 Fund Balance as of June 30, 2016: \$238,500

Revenue Sources:

- Property taxes. CSA 34 is subject to AB8 tax negotiations.
- Charges for services (annual per parcel service charge (\$17.50) and pool entry fees)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 34 Est. December 17, 1968
CSA 34 Gridley Swimming Pool District			
Action: CSA 34 Sphere of Influence Update	Date: October 6, 2016	Res.: 01 2016/17	 C:/Projects/lafoo_projects/lafoo_csas /csa_2016_msr/csa_034_2016_msr.mxd Updated: 10/06/2016 Data: Butte County, LAFCO

CSA 34 DESCRIPTION

CSA No. 34 (Gridley Swimming Pool District) is located in the southwestern portion of Butte County and includes the City of Gridley and the surrounding agricultural parcels. CSA 34 provides the financing for the operation and maintenance of a public swimming pool located on the Butte County Fairgrounds in the City of Gridley. CSA 34 is approximately 62,000 acres (97 sq. miles) in size and includes 4,700 parcels. Land uses within the CSA include residential, commercial, and industrial uses within the City of Gridley, and agricultural and rural residential uses in the area of the CSA surrounding the City. The District's Sphere of Influence is coterminous with its boundary.

The Gridley Swimming Pool is located on a 36-acre property owned by Butte County and used for the Butte County Fair. Patrons of the swimming pool use a parking area that is also used by the County Fair. An entry fee is charged and for 2016, the fee is \$1.00. A season pass, costing \$20.00, is also available.

The Gridley Swimming Pool was designed and built in 1967 and is approximately 8,274 square feet of water area. The swimming pool facility also includes a bathhouse (approximately 1,220 covered square feet) and a pump house (approximately 1,022 square feet). The pool went through an attempted repair of the pool shell in 2011 with the addition of a fiberglass liner to repair a leak, but that repair has failed.¹



Gridley Swimming Pool (*Gridley Herald* picture)

¹ Gridley Swimming Pool Feasibility FINAL DRAFT Report, Siegfried Engineering, Inc., February 22, 2016

Under an agreement with the County of Butte, the swimming pool is managed on a day-to-day basis by staff of the Butte County Fair Association. CSA 34 funds are used to reimburse the Fair Association for operation of the pool. The Butte County Fair Association Board of Directors acts as the CSA's advisory committee, reviewing agreements, budgets, and issues related to pool operations. Board meetings are conducted on the third Tuesday of each month and are noticed and open to the public. Butte County Fair Association staff supervises the pool, provides programs, and directs maintenance/improvement of the pool and supporting infrastructure.

The Butte County Fair Association prepares an annual budget for the operation of the swimming pool, which is submitted to the Butte County Public Works Department, which in turns submits a budget of estimated revenues and expenses to the County Auditor for review. The budget for CSA 34 is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

GRIDLEY SWIMMING POOL FACILITY CONDITION

The Gridley swimming pool facility is almost 50 years old and appears to have exceeded its useful life. The facility shows its age in terms of wear and tear, substandard maintenance and housekeeping, and what appears to be the minimum in repairs. The existing facility is also non-compliant with current accessibility requirements and does not meet regulation depths for the National Federation of High Schools, USA Swimming, or the USA Water Polo organizations, and does not meet the current requirements of the California Building Code.

In considering options for the Gridley Pool, the Butte County General Services Department retained the services of a consultant to prepare an analysis of the existing pool facility conditions and preliminary estimates of construction costs for four alternate approaches to the rehabilitation, renovation or removal of the Gridley Swimming Pool.² The four scenarios are:

- **Scenario 1:** repair the existing facility in its current configuration while bringing the facility into compliance with current building, environmental health, and accessibility codes (estimated cost - \$6,033,600);
- **Scenario 2:** replace the existing facility with a new pool & new bathhouse in the same configuration, in compliance with current codes (estimated cost - \$6,805,900);
- **Scenario 3:** replace the existing facility with a new contemporary facility (two pools & new bathhouse) at this site (estimated cost - \$6,232,850);
- **Scenario 4:** demolish the existing facility and fill in (estimated cost - \$460,000).

² Gridley Swimming Pool Feasibility FINAL DRAFT Report, Siegfried Engineering, Inc., February 22, 2016

At this time, the County is still considering the options. The costs of either repairing the pool facility or building a new pool facility is very cost prohibitive, and CSA 34's current fund balance (\$238,500) has nowhere near the funds (\$6M plus) needed to do the work. CSA 34's current fund balance would not even provide sufficient funding (\$460k) to demolish the existing pool facility.

The County has considered the possibility of increasing the CSA 34 annual service charge to a level that would provide adequate funding for the needed repairs or for a new pool facility. The increase in the service charge would need to be substantial and would need to be approved by the voters within the CSA, who may not support a large increase. The County, City of Gridley and the Gridley Unified School District should work together to promote a parcel assessment increase or seek funding from other sources to pay for the needed rehabilitation or rebuilding of the swimming pool facility as it is the only pool in the Gridley community following the demolition of the City pool years ago when the new pool was built.

If the pool does not receive repairs or replacement, the County indicates it will close following the 2016 summer season. If this occurs, the CSA will no longer be providing the service for which it was created. This will cause the County to either find a method to retain the pool or dissolve the CSA. The dissolution would be complicated by the need to close the affairs of the CSA, which may include the demolition of the pool, which will cost \$200k more than the CSA has in reserves. For this reason, the County may wish to maintain the CSA and collecting assessments until such time sufficient funds are available to fully decommission the facility. This scenario is likely to face criticism from parcel owners who will continue to pay an assessment while not receiving pool services.

If the Gridley swimming pool is closed, it is reasonable to assume that the Biggs/Schohr Pool will see an increase in users and an increase in necessary maintenance. As the Biggs/Schohr Pool is notably smaller, it may be in the best interest of all south county residents to consider maintaining the Gridley pool.

CSA 34 REVENUE AND EXPENDITURES

Revenues for CSA 34 are received from property taxes (AB 8 allocation), an annual per parcel service charge, interest from the CSA's fund balance, swimming pool entry fees, and intergovernmental revenues. CSA 34's current annual per parcel service charge is \$17.50, which is the maximum authorized amount.

Expenditures for CSA 34 include services and supplies (maintenance and operation of the pool, utility charges, insurance) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 34's budget does not include funding for major capital improvements that would be associated with the pool, such as repair or replacement. The CSA does not have any major capital improvements scheduled. The CSA does not have in place planning or financing mechanisms for major capital improvements.

The Fiscal Year 2015-16 budget for CSA 34 shows anticipated revenue of \$77,652 and expenditures of \$68,971, resulting in a projected surplus of \$8,681.³ The recommended budget for CSA 34 for Fiscal Year 2016-17 shows projected revenues of \$81,458 and expenditures of \$78,552, resulting in a projected surplus of \$2,906.⁴

CSA 34 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	72,004	71,725	70,082	47,124
USE OF MONEY & PROPERTY	2,697	2,064	1,168	1,469
INTERGOVERNMENTAL REVENUES	762	761	802	803
CHARGES FOR SERVICES	5,597	9,318	5,600	32,062
TOTAL REVENUES	\$81,060	\$83,868	\$77,652	\$81,458
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	75,849	53,279	66,240	74,470
OTHER CHARGES	715	715	731	2,082
APPROPRIATIONS FOR CONTINGENCY	-	-	2,000	2,000
TOTAL EXPENDITURES/APPROPRIATIONS	\$76,564	\$53,994	\$68,971	\$78,552
NET COSTS/USE OF FUND BALANCE	(\$4,496)	(\$29,874)	(\$8,681)	(\$2,906)

A breakdown of the actual revenues received for CSA 34 for Fiscal Year 2014-15 is shown on the following table.

CSA 34 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	41,770.87
Current Supplemental Property Taxes	508.16
Current Unsecured Property Taxes	2,455.75
Prior Unsecured Property Taxes	57.09
Misc. Taxes-CSA/Special District	26,990.04
Interest-County Treasury	1,958.16
Unrealized Gain/Loss	105.66
Homeowners Property Tax Relief	761.22
Service Charge-CSA/Special District	9,318.00
Total Revenue	\$83,924.95

³Schedule 15, Butte County Fiscal Year 2015-16 Budget

⁴Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the budgeted and actual expenditures for CSA 34 for Fiscal Year 2014-15 is shown on the following table.

CSA 34 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
General Insurance	2,400.00	2,400.00
Professional & Specialized Services	90,144.00	49,549.28
Charges from County Departments	1,350.00	1,329.60
Interfund Transfer to Public Health	560.00	552.00
Interfund Transfer to Auditor	163.00	163.00
Support Services-General Services	4,670.00	-
Interfund Support Services-Carry Forward	4,670.00	-
Appropriation for Contingencies	2,000.00	-
Total Expenditures	\$105,957.00	\$53,993.88

CSA 34 FUND BALANCE

As of June 30, 2016, CSA 34 had a fund balance of \$238,500 and is anticipated to have a fund balance of \$241,406 at the end of FY 2016-17.⁵ The fund balance is the result of revenues exceeding expenditures over a long period.

As previously noted, CSA 34's current fund balance would be unable to fund the renovation or replacement of the existing Gridley swimming pool facility. Had a capital improvement program for CSA 34 been established and properly funded years ago, the County may not now be considering closing the Gridley swimming pool and dissolving the CSA.

One option that the County is considering for the Gridley swimming pool facility is demolishing it, which is estimated to cost approximately \$460,000. CSA 34's existing fund balance would only cover approximately half of that amount. The County will need to continue to collect the annual per parcel service charge for three or more years to fund the demolition, unless another source of funding is found to pay for this work.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 34

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 34:

⁵ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: CSA 34 encompasses the City of Gridley and the surrounding area. Most of the population growth within CSA 34 will occur within the City of Gridley. The area of CSA 34 outside the City of Gridley is primarily agricultural lands, where little population growth will occur.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: A portion of the area around the City of Gridley is located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: CSA 34's swimming pool, at almost 50 years of age, appears to have reached its useful life. Lack of proper maintenance, along with normal wear and tear, requires that either the pool facility be completely rehabilitated or the existing facility be demolished and rebuilt. Either option would cost over \$6,000,000 to accomplish.

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4-1: CSA 34 revenue generally has provided adequate funds to cover the cost of providing swimming pool services.

MSR Determination No. 4-2: CSA 34's current fund balance is well below the amount needed to fund rehabilitation or the rebuilding of the existing Gridley swimming pool facility. Additionally, CSA 34's existing fund balance would only cover approximately half of the estimated cost to demolish the swimming pool facility. The County will need to continue to collect the annual per parcel service charge for three or more years to fund the demolition, unless another source of revenue is found to pay for this work.

MSR Determination No. 4-3: CSA 34's annual per parcel service charge should be increased so funding for the rehabilitation or reconstruction of the existing swimming pool facility is available. The County of Butte, City of Gridley and the Gridley Unified School District should work together to obtain funding for the rehabilitation or rebuilding of the Gridley swimming pool facility.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

***MSR DETERMINATION NO. 5:** CSA 31 – Schohr’s Swimming Pool District – lies adjacent to CSA 34. There has been discussion in the past of merging these two CSAs, but no formal action to do so was taken due to what might have been significant opposition to the merger. This option should be fully vetted before the County takes any action to dissolve CSA 34.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

***MSR DETERMINATION NO. 6-1:** CSA 34 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA’s governing board. Under an agreement with the County of Butte, the Butte County Fair Association provides management oversight for CSA 34. The annual budget for CSA 34 is placed on the County’s webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

***MSR DETERMINATION NO. 7:** None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 34

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District’s MSR. In reviewing an agency’s sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 34 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *Butte County retains the responsibilities for land use decisions within CSA 34 in the unincorporated area of the CSA and the City of Gridley retains the responsibilities for land use decisions within the portion of CSA 34 in the City. Existing uses within CSA 34 are primarily residential and commercial uses in the City of Gridley and agricultural uses in the areas of CSA 34 outside of the City of Gridley.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 34 was formed to provide swimming pool services within its boundaries. The present and probable need for services within CSA 34 is not expected to change and, since there is no other pool facility in the immediate area, there is a strong demand for a public swimming pool in the Gridley area.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *CSA 34's swimming pool, at almost 50 years of age, appears to have reached its useful life. Lack of proper maintenance, along with normal wear and tear, requires that either the pool facility be completely rehabilitated or the existing facility be demolished and rebuilt. Either option would cost over \$6,000,000 to accomplish.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 34 provides swimming pool services to the City of Gridley and a large portion of the unincorporated area surrounding Gridley.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 34 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 34 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that there is a strong need for a public swimming pool facility in the Gridley area.
2. Finds that the Gridley swimming pool facility operated and maintained by CSA 34 appears to have reached its useful life and requires major rehabilitation or rebuilding, either of which would cost over \$6,000,000.
3. Finds that CSA 34 has insufficient fund balance to fund the rehabilitation or rebuilding of the Gridley swimming pool facility.
4. Finds that the annual per parcel charge for CSA 34 should be significantly increased to pay for the rehabilitation or rebuilding of the Gridley swimming pool facility, unless another source of funding can be found.
5. Finds that the County of Butte and the City of Gridley should jointly work together to obtain funding for the rehabilitation or rebuilding of the Gridley swimming pool facility.
6. Finds that if no action is taken to seek funding for repairs/replacement, the CSA should be dissolved and the parcel assessment removed.
7. Affirms the existing Sphere of Influence boundary for CSA 34 as shown on the Sphere of Influence map on page 16-2.

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**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 36
(GLEN HAVEN STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 36 (Glen Haven STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 69-10
 Date Adopted: July 3, 1969
 File No: 69-19

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: August 12, 1969
 Resolution No.: 69-140

Effective Formation Date: August 1969

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
3. Provided Services:
 - Street lighting

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 32
3. District Size: 17.4 acres
4. Estimated Population: 85
5. Location: Southwest Chico
6. Sphere of Influence: Coterminous with approved district boundaries.

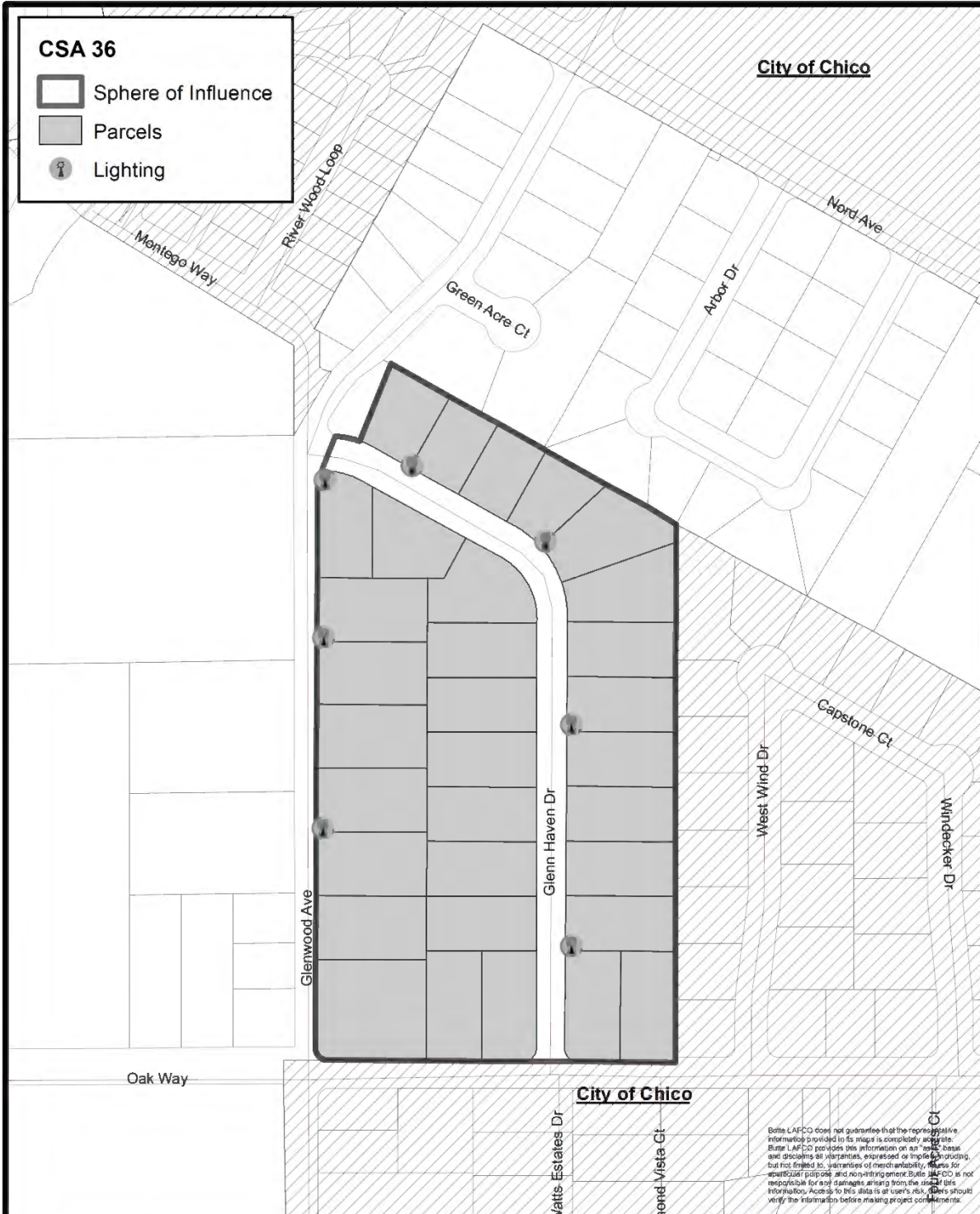
FINANCIAL INFORMATION

Fiscal Year 2014-15


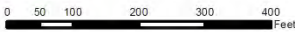
Revenues: \$4,565
 Expenditures: \$727
 Fund Balance beginning of FY 2015-16: \$51,538

Revenue Sources:

- Property taxes. CSA 36 is subject to AB8 tax negotiations.
- Interest on CSA fund balance



Butte LAFCO does not guarantee that the information provided in its maps is completely accurate. Butte LAFCO provides this information on an "as is" basis and disclaims all warranties, expressed or implied, including, but not limited to, warranties of merchantability, fitness for a particular purpose, and non-infringement. Butte LAFCO is not responsible for any damages arising from the use of this information. Access to this data is at user's risk. Users should verify the information before making project commitments.

BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 36 Est. July 9, 1968
CSA 36 Glen Haven Lighting District			
Action:	Date:	Res.:	 C:\projects\lafc_projects\lafc_csas\csa_2016_msr\csa_036_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 36 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 36 DESCRIPTION

CSA No. 36 (Glen Haven Street Lighting) is located on the southwest edge of the City of Chico and provides the financing for the provision of street lighting services. CSA 36 is approximately 17.4 acres in size and includes 32 parcels. One of the parcels within the CSA, located on Oak Way, is within the jurisdictional boundaries of the City of Chico. CSA 36 is developed with residential uses and has an estimated population of 85 people. The District's Sphere of Influence is coterminous with its boundary.

There are currently seven streetlights within CSA 36, all of which are owned and maintained by the Pacific Gas and Electric Company (PG&E). The streetlights are evenly spaced along Glenn Haven Drive and Glenwood Avenue and consist of light fixtures affixed to existing wood electrical poles at various points.

The Butte County Public Works Department prepares an annual budget for CSA 36, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 36 are received from property taxes (AB 8 allocation), interest on the CSA's fund balance, and intergovernmental revenues. CSA 36 does not have an annual per parcel service charge.

Expenditures for CSA 36 include services and supplies (utility charges) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 36 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 36 shows anticipated revenue of \$3,136 and expenditures of \$1,628, resulting in a projected surplus of \$961.¹ This amount of revenue is lower than past years due to a significant reduction in intergovernmental revenues, as shown in the budget for CSA 36 (below). Expenditures for CSA 36 for FY 2015-16 are anticipated to be significantly higher than previous years, reflecting higher reimbursements to the County for County staff time working on CSA 36-related duties and higher services and supplies costs. The recommended budget for CSA 36 for Fiscal Year 2016-17 shows projected revenues of \$3,629 and expenditures of \$2,021, resulting in a projected surplus of \$1,608.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 36 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	1,305	1,808	2,833	3,254
USE OF MONEY & PROPERTY	562	449	247	320
INTERGOVERNMENTAL REVENUES	1,987	2,308	56	55
TOTAL REVENUES	\$3,854	\$4,565	\$3,136	\$3,629
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	1,200	564	1,057	1,378
OTHER CHARGES	163	163	321	343
APPROPRIATIONS FOR CONTINGENCY	-	-	250	300
TOTAL EXPENDITURES/APPROPRIATIONS	\$1,363	\$727	\$1,628	\$2,021
NET COSTS/USE OF FUND BALANCE	(\$2,491)	(\$3,838)	(\$1,508)	(\$1,608)

A breakdown of the actual revenues received for CSA 36 for Fiscal Year 2014-15 is shown on the following table.

CSA 36 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	1,600.91
Current Supplemental Property Taxes	31.32
Current Unsecured Property Taxes	172.18
Prior Unsecured Property Taxes	3.84
Interest - County Treasury	426.84
Unrealized Gain/Loss	22.35
Homeowners Property Tax Relief	53.38
RDA City of Chico	2,254.70
Total Revenue	\$4,565.52

A breakdown of the budgeted and actual expenditures for CSA 36 for Fiscal Year 2014-15 is shown on the following table.

CSA 36 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Utilities	564.00	564.00
Interfund Transfer to Auditor	163.00	163.00
Public Works General Fund	149.00	-
Appropriation for Contingencies	500.00	-
Total Expenditures	\$1,376.00	\$727.00

CSA 36 FUND BALANCE

At the beginning of FY 2015-16, CSA 36 had a fund balance of \$50,030 and is anticipated to have a fund balance of \$51,538 at the beginning of FY 2016-17.³ The fund balance is the result of revenues exceeding expenditures over a long period. The fund balance could be used for unanticipated expenses or could be used to convert the existing streetlights to energy-saving LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 36

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 36:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

***MSR DETERMINATION NO. 1:** Most of the parcels within CSA 36 are developed with residential uses. Because of this largely built out development, no significant new development is anticipated to occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 2:** CSA 36 is not within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 3:** The number of streetlights and the maintenance of the streetlights within CSA 36 appear to be adequate. At the present time, CSA 36 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

***MSR DETERMINATION NO. 4:** CSA 36 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA. CSA 36 currently has a very large fund balance that could be utilized for unanticipated expenses or for capital improvements, such as converting the streetlights to energy-saving LED fixtures.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

***MSR DETERMINATION NO. 5:** Due to the nature of the provided service, opportunities for shared facilities for CSA 36 are limited. PG&E provides maintenance of the streetlights within CSA 36 and provides maintenance of the streetlights within the other six street lighting CSAs in the West Chico area.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

***MSR DETERMINATION NO. 6:** CSA 36 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 36. The annual budget for CSA 36 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

***MSR DETERMINATION NO. 7:** None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 36

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 36 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: The County retains the responsibilities for land use decisions within CSA 36, except for the one parcel in the CSA that is located in the City of Chico, where the City has jurisdiction. Existing uses within CSA 36 single-family dwellings. No agricultural uses are present with CSA 36.

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: CSA 36 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 36 is not expected to change.

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: The present capacity of CSA 36 facilities are sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 36.

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: CSA 36 provides street lighting services to the Glen Haven Subdivision located in the unincorporated West Chico area.

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: CSA 36 does not provide services related to sewers, municipal and industrial water, or structural fire protection.

CSA 36 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 36 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 36 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 36 as shown on the following Sphere of Influence map.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 37
(GRIDLEY-BIGGS AMBULANCE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 37 (GRIDLEY-BIGGS AMBULANCE DISTRICT)

Contact: Butte County Public Health Department
 Address: 202 Mira Loma Drive, Oroville, CA 95965
 Phone: (530) 538-7581
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 69-12
 Date Adopted: August 7, 1969
 File No.: 69-21

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: September 16, 1969
 Resolution No.: 69-155

Effective Formation Date: September 1969

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Ambulance Service
3. Provided Services:
 - Ambulance Service

AREA SERVED

1. Supervisorial District: 4
2. No. of Parcels: 5,800
3. Estimated Population: 15,000
4. Location: The southwest portion of Butte County, including the Cities of Gridley and Biggs and the unincorporated community of Richvale.
5. Sphere of Influence: Coterminous with approved district boundaries.

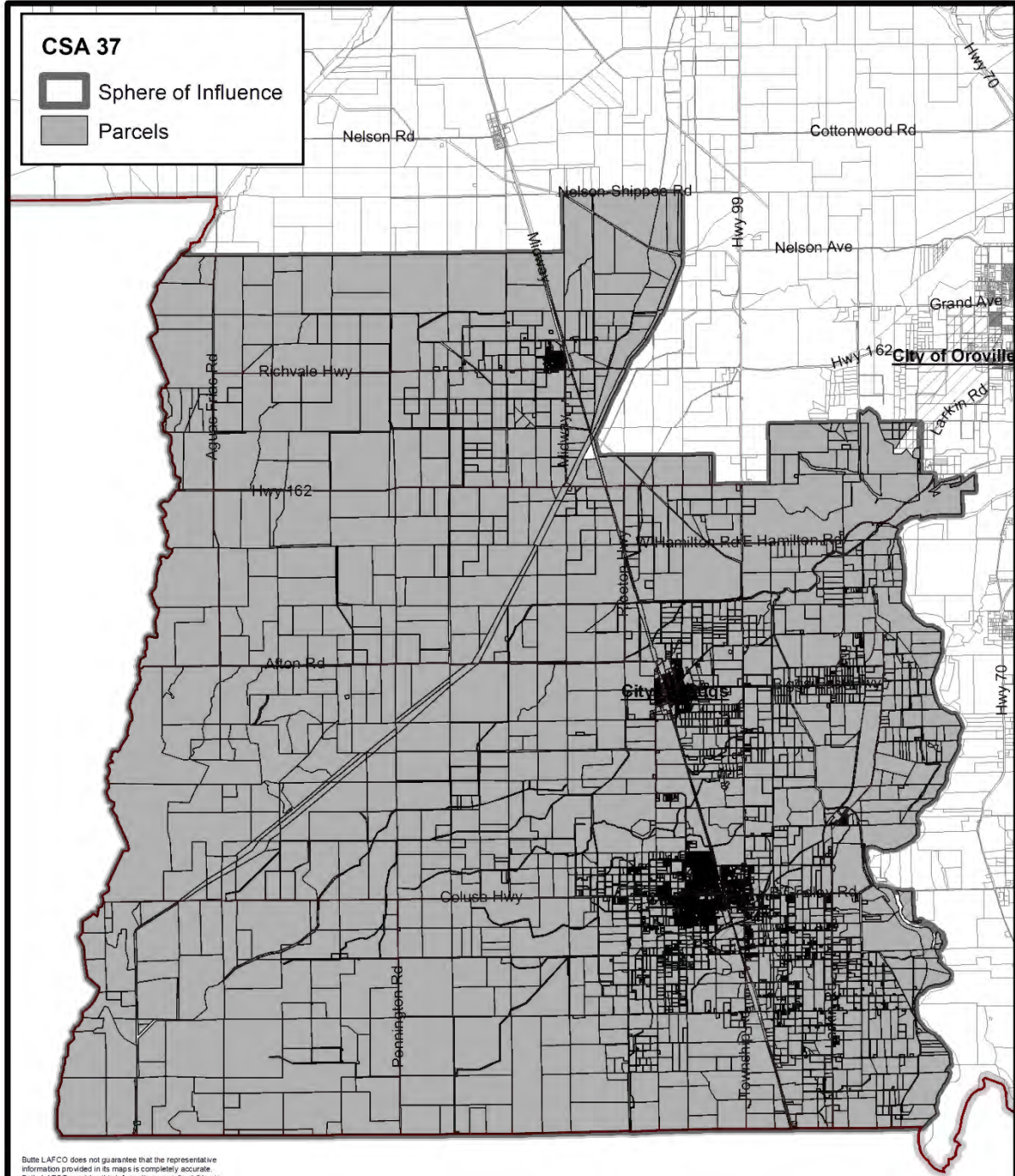
FINANCIAL INFORMATION

Fiscal Year 2014-15



Revenues: \$115,028
 Expenditures: \$100,163
 Fund Balance beginning of FY 2015-16: \$425,371

Revenue Sources:

- Property taxes. CSA 37 is subject to AB8 tax negotiations.
- Interest on CSA fund balance



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BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 37 Est. September 16, 1969
CSA 37 Gridley-Biggs Ambulance District			
Action:	Date:	Res.:	 C:\projects\lafco_projects\lafco_csas\csa_2016_msr\csa_037_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 37 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 37 DESCRIPTION

CSA No. 37 (Gridley-Biggs Ambulance Service District) is located in the southwest portion of Butte County, and includes the Cities of Gridley and Biggs and the unincorporated community of Richvale. CSA 37 provides funding to augment the provision of ambulance services within the boundaries of the district. CSA 37 includes approximately 5,800 parcels and has an estimated population of 15,000 people. The District's Sphere of Influence is coterminous with its boundary.

Background

State law confers on the County's Local Emergency Medical Services Agency (LEMSA) the authority to designate exclusive operating areas and to select its emergency ambulance service providers through a competitive process. Butte County has designated Sierra-Sacramento Valley EMS Agency (SSVEMSA) as its LEMSA. The SSVEMSA is a Joint Powers Agency (JPA) representing a nine county region including Placer, Yuba, Nevada, Sutter, Butte, Colusa, Shasta, Tehama and Siskiyou counties serving a population of approximately 1.25 million. The Governing Board of Directors for the JPA consists of a County Supervisor from each member county. SSVEMSA is designated as the Local EMS Agency for each of the member counties under the authority of the Government Code, State of California (Section 6500, et seq.) There are two Exclusive Operating Areas that include the entire County of Butte, one of which is the territory represented by CSA 37. The SSVEMSA exclusively contracts with Butte EMS LLC, which is comprised of First Responder EMS and Enloe Hospital to provide emergency ambulance services within Butte County.

**CSA 37-Funded Ambulance and Station (behind the Orchard Hospital, Gridley)**

CSA 37 is solely a funding mechanism to support emergency ambulance services within the territory. Butte County collects AB8 tax revenue of \$109,533 annually and passes \$100,000 through to Butte EMS to subsidize emergency ambulance services to this rural area of the County that has low call volumes and may not otherwise generate

sufficient revenue to station an ambulance in this area. This subsidy allows an ambulance to be permanently stationed in Gridley to reduce response times and offer enhanced services that otherwise may not be possible.

The Butte County Public Health Department prepares an annual budget for CSA 37, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 37 are received from property taxes (AB 8 allocation), interest on the CSA's fund balance, and intergovernmental revenues. CSA 37 does not have an annual per parcel assessment.

CSA 37 REVENUE AND EXPENDITURES

CSA 37 revenues normally exceed expenditures, resulting in a yearly surplus. The Fiscal Year 2015-16 budget for CSA 37 shows anticipated revenue of \$112,545 and expenditures of \$100,171, resulting in a projected surplus of \$12,374.¹ The recommended budget for CSA 37 for Fiscal Year 2016-17 shows projected revenues of \$120,903 and expenditures of \$100,193, resulting in a projected surplus of \$20,710.²

CSA 37 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	109,059	109,533	108,562	116,389
USE OF MONEY & PROPERTY	5,059	3,737	2,130	2,653
INTERGOVERNMENTAL REVENUES	1,772	1,758	1,853	1,861
TOTAL REVENUES	\$115,890	\$115,028	\$112,545	\$120,903
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	100,000	100,000	100,000	100,000
OTHER CHARGES	163	163	171	193
TOTAL EXPENDITURES/APPROPRIATIONS	\$100,163	\$100,163	\$100,171	\$100,193
NET COSTS/USE OF FUND BALANCE	(\$15,727)	(\$14,865)	(\$12,374)	(\$20,710)

A breakdown of the actual revenues received for CSA 37 for Fiscal Year 2014-15 is shown on the following table.

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 37 FY 2014-15 ACTUAL REVENUE SOURCES

Revenue Source	Revenue
Current Secured Property Taxes	102,048.03
Current Supplemental Property Taxes	1,125.86
Current Unsecured Property Taxes	5,672.69
Prior Unsecured Property Taxes	132.68
Miscellaneous Taxes-CSA/Special District	533.17
Interest - County Treasury	3,537.85
Unrealized Gain/Loss	198.62
Homeowners Property Tax Relief	1,758.42
Total Revenue	\$115,007.32

A breakdown of the budgeted and actual expenditures for CSA 37 for Fiscal Year 2014-15 is shown on the following table.

CSA 37 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES

Expenditure Type	Budgeted Expenditures	Actual Expenditures
Professional & Specialized Services	100,000.00	100,000.00
Interfund Transfer to Auditor	163.00	163.00
Total Expenditures	\$100,163.00	\$100,163.00

CSA 37 FUND BALANCE

At the beginning of FY 2015-16, CSA 37 had a fund balance of \$425,371 and is anticipated to have a fund balance of \$437,745 at the beginning of FY 2016-17.³ The fund balance is the result of revenues exceeding expenditures over a long period. The fund balance could be used for unanticipated expenses or could be used to provide enhanced ambulance services.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 37

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 37:

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: CSA 37 includes the cities of Gridley and Biggs, the unincorporated community of Richvale, and the surrounding agricultural lands. New development within CSA 37 will primarily occur within the two cities.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: Portions of CSA 37, adjacent to the cities of Gridley and Biggs, are considered to be Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: Ambulance service within CSA 37 appears to be adequate in that no information was provided to suggest a deficiency. At the present time, CSA 37 appears to collect sufficient revenues to ensure an ambulance serves the existing service area and has no unmet infrastructure needs or deficiencies.

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 37 revenue provides augmented funds to subsidize ambulance service to the CSA. CSA 37 currently has a very large fund balance that could be utilized for unanticipated expenses or to provide for enhanced ambulance services.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 37 are limited, but possible.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: *CSA 37 is solely a funding mechanism managed by the Butte County Public Health Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The annual budget for CSA 37 is placed on the County's webpage. Daily operations of the emergency ambulance services are performed under contract with the Sierra Sacramento Valley Emergency Medical Services Agency and Butte EMS LLC.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: *None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 37

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 37 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County, the City of Gridley, and the City of Biggs retain the responsibilities for land use decisions within CSA 37. Existing uses within CSA 37 include residential uses at various densities, commercial uses, industrial uses, and agricultural uses.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 37 was formed to provide funding for enhanced ambulance services within its boundaries. The present and probable need for ambulance services within CSA 37 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *CSA 37 only provides funding for enhanced ambulance services and appears to provide adequate funding sufficient to provide acceptable levels of ambulance services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the ambulance services currently provided by CSA 37.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 37 provides augmented funding for ambulance services to the southwest Butte County area, including the cities of Gridley and Biggs and the unincorporated community of Richvale.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 37 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 37 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 37 are adequate and are being provided in an effective and efficient manner.

2. Finds that it was difficult to obtain information about CSA 37 due to a lack of historical knowledge of staff as well as no easy to access documentation explaining the CSA's functions. This MSR should correct this deficiency and allow County staff an easy reference for public inquiries.
3. Finds that no changes to the Sphere of Influence boundary for CSA 37 are necessary or requested.
4. Find that CSA 37 currently has a very large fund balance in excess of \$425,000 that should be reviewed for either enhanced services or a reduction in tax assessments.
5. Affirms the existing Sphere of Influence boundary for CSA 37 as shown on the Sphere of Influence map on page 18-2.

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**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 47
(EAST AND GYNN STREET LIGHTING AND DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 47 (EAST AND GYNN STREET LIGHTING AND DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 72-12
 Date Adopted: September 7, 1972
 File No: 72-26

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: November 24, 1972
 Resolution No.: Unknown

Effective Formation Date: November 1972

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
 - Stormwater drainage
3. Provided Services:
 - Stormwater drainage

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 146
3. District Size: 45.6 acres
4. Estimated Population: 400
5. Location: At the intersection of East Avenue and Gynn Avenue, Chico
6. Sphere of Influence: Coterminal with approved district boundaries.

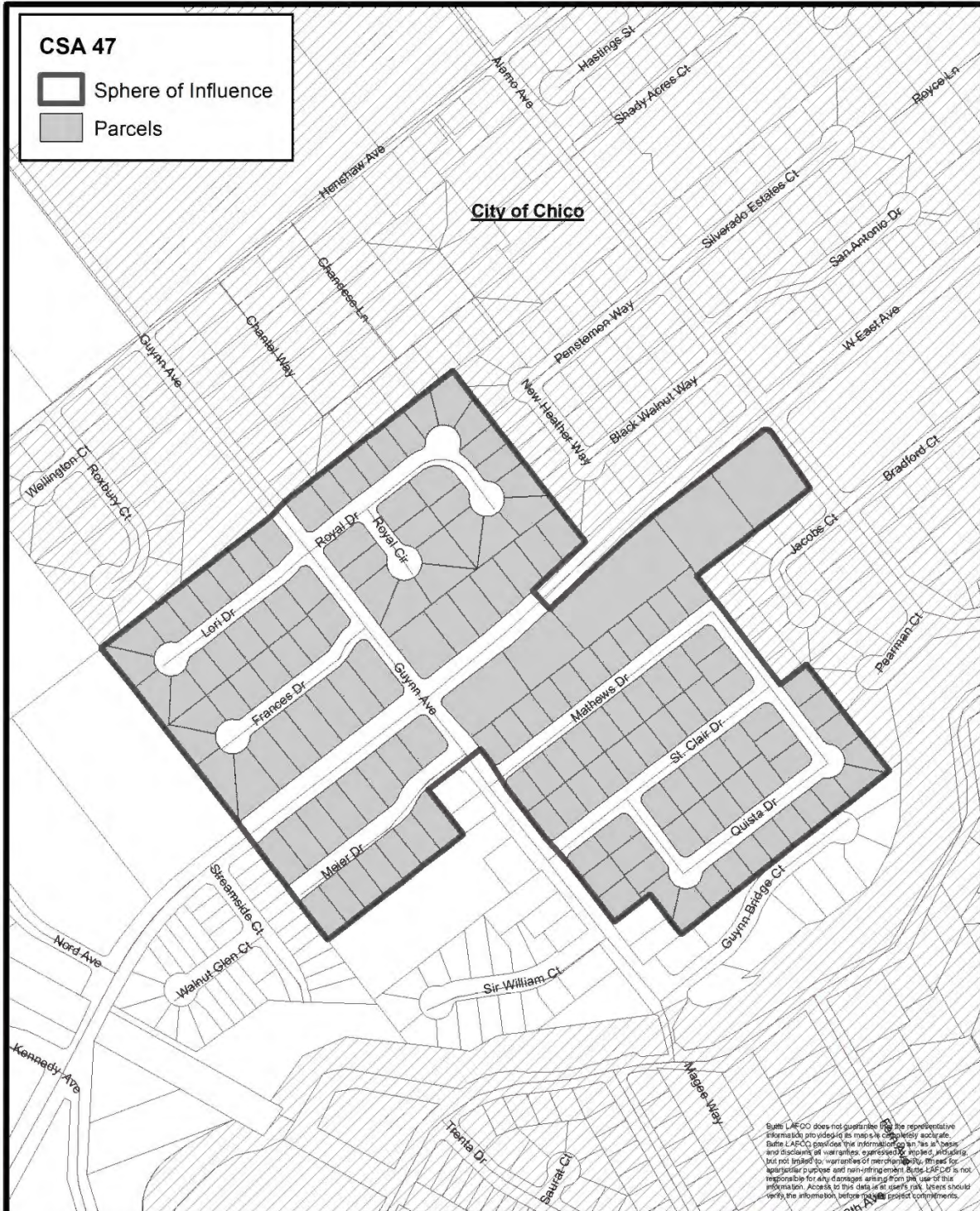
FINANCIAL INFORMATION

Fiscal Year 2014-15



Revenues: \$3,578
 Expenditures: \$319
 Fund Balance beginning of FY 2015-16: \$41,173

Revenue Sources:

- Property taxes. CSA 47 is subject to AB8 tax negotiations.
- Interest on CSA fund balance



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BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 47 Est. October 24, 1972
CSA 47 East & Gynn Lighting & Drainage District			
Action:	Date:	Res.:	 C:\projects\lafc\projects\lafc_csas\csa_2016_msr\csa_047_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 47 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 47 DESCRIPTION

CSA No. 47 (East and Guynn Street Lighting and Drainage District) is located at the intersection of East Avenue and Guynn Avenue, Chico, and is empowered to provide the financing for the provision of street lighting and stormwater services. CSA 47 is approximately 45.6 acres in size and includes 146 parcels. CSA 47 is developed with single-family dwellings and multi-family dwellings and has an estimated population of 600 people. The District's Sphere of Influence is coterminous with its boundary.

Although empowered to do so, CSA 47 does not provide street lighting services as there are no streetlights located within the boundaries of the CSA.

CSA 47's stormwater drainage infrastructure consists of paved gutters and curbs, drop inlets, underground drainage lines, and a pumping station that pumps stormwater drainage to Lindo Channel. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

The Butte County Public Works Department prepares an annual budget for CSA 47, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 47 are received from property taxes (AB 8 allocation), interest on the CSA's fund balance, and intergovernmental revenues. CSA 47 does not have an annual per parcel service charge.

Expenditures for CSA 47 include services and supplies (drainage system inspection and maintenance, utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 47 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 47 shows anticipated revenue of \$3,422 and expenditures of \$2,809, resulting in a projected surplus of \$613.¹ Expenditures for CSA 47 for FY 2015-16 are anticipated to be higher than previous years, reflecting higher reimbursements to the County for County staff time working on CSA 47-related duties and higher services and supplies costs. The recommended budget for CSA 47 for Fiscal Year 2016-17 shows project revenues of \$3,458 and expenditures of \$3,159, resulting in a projected surplus of \$299.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 47 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	3,081	3,160	3,172	3,148
USE OF MONEY & PROPERTY	452	370	200	264
INTERGOVERNMENTAL REVENUES	48	48	50	46
TOTAL REVENUES	\$3,581	\$3,578	\$3,422	\$3,458
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	300	156	988	1,316
OTHER CHARGES	256	163	1,321	1,343
APPROPRIATIONS FOR CONTINGENCY	-	-	500	500
TOTAL EXPENDITURES/APPROPRIATIONS	\$556	\$319	\$2,809	\$3,159
NET COSTS/USE OF FUND BALANCE	(\$3,025)	(\$3,259)	(\$613)	(\$299)

A breakdown of the actual revenues received for CSA 47 for Fiscal Year 2014-15 is shown on the following table.

CSA 47 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	2,972.97
Current Supplemental Property Taxes	28.75
Current Unsecured Property Taxes	154.04
Prior Unsecured Property Taxes	3.62
Interest - County Treasury	351.55
Unrealized Gain/Loss	18.34
Homeowners Property Tax Relief	47.74
Total Revenue	\$3,577.01

A breakdown of the budgeted and actual expenditures for CSA 47 for Fiscal Year 2014-15 is shown on the following table.

CSA 47 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	500.00	-
Utilities	152.00	156.00
Interfund Expenditures - Roads	1,000.00	-
Interfund Transfer to Auditor	163.00	163.00
Public Works - General Fund	150.00	-
Appropriation for Contingencies	500.00	-
Total Expenditures	\$2,465.00	\$319.00

CSA 47 FUND BALANCE

At the beginning of FY 2015-16, CSA 47 had a fund balance of \$41,173 and is anticipated to have a fund balance of \$41,786 at the beginning of FY 2016-17.³ The fund balance is the result of revenues exceeding expenditures over many years. The fund balance could be used for unanticipated expenses or capital improvements.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 47

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 47:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

***MSR DETERMINATION NO. 1:** All of the parcels within CSA 47 are developed with residential uses and no significant new development is anticipated to occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 2:** CSA 47 is not within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 3-1:** The maintenance of the stormwater drainage system within CSA 47 appears to be adequate. At the present time, CSA 47 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 47 revenue provides adequate funds to cover the cost of providing stormwater drainage services to the CSA. CSA 47 currently has a very large fund balance that could be utilized for unanticipated expenses or for capital improvements, such as installing streetlights.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 47 are limited.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 47 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Butte County Public Works Department is responsible for the inspection and maintenance of the CSA 47 drainage system. The annual budget for CSA 47 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: CSA 47 is empowered to provide street lighting services. However, streetlights have never been installed within the boundaries of the CSA and the CSA does not provide street lighting services. The County should consider divesting the CSA of this power as it does not appear the CSA will ever provide street lighting services.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 47

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 47 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 47. Existing uses within CSA 47 are single-family and multi-family dwellings. No agricultural uses are present with CSA 47.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 47 was formed to provide street lighting and stormwater drainage services within its boundaries. However, CSA 47 only provides stormwater drainage services. The present and probable need for stormwater drainage services within CSA 47 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 47 facilities are sufficient to provide acceptable levels of stormwater drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the stormwater drainage services currently provided by CSA 47.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 47 provides stormwater drainage services to the Lassen Park Subdivision, the Lori Gardens Subdivision, and the West Haven Homes Subdivision, which are located in the unincorporated West Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

***SOI Determination No. 5:** CSA 47 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 47 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 47 are adequate and are being provided in an effective and efficient manner.
2. Finds that CSA 47 does not provide street lighting services, although empowered to do so. The County should consider divesting the CSA of this power as it does not appear the CSA will ever provide street lighting services.
3. Finds that no changes to the Sphere of Influence boundary for CSA 47 are necessary.
4. Affirms the existing Sphere of Influence boundary for CSA 47 as shown on the Sphere of Influence map on page 19-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 62
(RANCHO DE THUNDER SUBDIVISION NO. 1 STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 62 (RANCHO DE THUNDER SUBDIVISION NO. 1 STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 79-36

Date Adopted: June 7, 1979

File No.: 79-25

Conducting Authority

Butte County Board of Supervisors

Date Adopted: July 17, 1979

Resolution No.: 79-139

Effective Formation Date: August 9, 1979

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
3. Provided Services:
 - Street lighting

AREA SERVED

1. Supervisorial District: 3
2. No. of Parcels: 15
3. District Size: 16 acres
4. Estimated Population: 38
5. Location: North Chico – south side of Keefer Road at Hereford Drive.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$979

Expenditures: \$419


Fund Balance beginning of FY 2015-16: \$1,732

Revenue Sources:

- Annual per parcel service charge: \$64.40 (maximum annual service charge authorized: \$64.42)
- Interest on CSA fund balance



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BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 62 Est. July 17, 1979
CSA 62 Rancho De Thunder Lighting District			
Action: CSA 62 Sphere of Influence Update	Date: October 6, 2016	Res.: 01 2016/17	0 50 100 200 300 400 Feet
			C:\projects\lafc_projects\lafc_csas\csa_2016_msr\esa_062_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO

CSA 62 DESCRIPTION

CSA No. 62 (Rancho De Thunder No. 1 Street Lighting District) is located in the North Chico Specific Plan Area, more specifically on the south side of Keefer Road at Hereford Drive, and provides the financing for the provision of street lighting services. CSA 62 is approximately 16 acres in size and includes 15 parcels. All of the parcels within CSA 62 are developed with single-family dwellings and the CSA has an estimated population of 40 people. The District's Sphere of Influence is coterminous with its boundary.

There are currently six streetlights within CSA 62, all of which are owned and maintained by the Pacific Gas and Electric Company (PG&E). The streetlights are evenly spaced on Keefer Road, Hereford Drive, and Angus Drive. Five of the streetlights consist of stand-alone metal poles with underground electrical service and one consists of a light fixture affixed to an existing wood utility pole.

The Butte County Public Works Department prepares an annual budget for CSA 62, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 62 are received from an annual per parcel service charge and from interest on the CSA's fund balance. CSA 62 does not receive any share of property taxes. The annual per parcel service charge is currently \$64.40 per parcel, with an approved maximum annual per parcel charge of \$64.42.

Expenditures for CSA 62 include services and supplies (utility charges) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 62 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 62 shows anticipated revenue of \$966 and expenditures of \$896, resulting in a projected surplus of \$70.¹ This amount of revenue is similar to past years, as shown in the budget for CSA 62 (below). Expenditures for CSA 62 for FY 2015-16 are anticipated to be higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 62-related duties and higher services and supplies costs. The recommended budget for CSA 62 for Fiscal Year 2016-17 shows a balanced budget, with projected revenues of \$966 and expenditures of \$966.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 62 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	12	13	-	-
CHARGES FOR SERVICES	966	966	966	966
TOTAL REVENUES	\$978	\$979	\$966	\$966
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	652	256	470	612
OTHER CHARGES	163	163	326	298
APPROPRIATIONS FOR CONTINGENCY	-	-	100	56
TOTAL EXPENDITURES/APPROPRIATIONS	\$815	\$419	\$896	\$966
NET COSTS/USE OF FUND BALANCE	(\$163)	(\$560)	(\$70)	-

A breakdown of the actual revenues received for CSA 62 for Fiscal Year 2014-15 is shown on the following table.

CSA 62 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	11.53
Unrealized Gain/Loss	0.53
Service Charge CSA/Special District	966.00
Total Revenue	\$978.06

A breakdown of the budgeted and actual expenditures for CSA 62 for Fiscal Year 2014-15 is shown on the following table.

CSA 62 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	7.00	4.50
Utilities	250.00	252.00
Interfund Transfer to Auditor	168.00	163.00
Public Works - General Fund	143.00	-
Total Expenditures	\$568.00	\$419.50

CSA 62 FUND BALANCE

At the beginning of FY 2015-16, CSA 62 had a fund balance of \$1,662 and is anticipated to have a fund balance of \$1,732 at the beginning of FY 2016-17.³ The fund balance can be used for unanticipated expenses, but would be insufficient to provide funding for any capital improvements, such as converting the existing streetlights to LED fixtures.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 62

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 62:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: *All of the parcels within CSA 62 are developed with residential uses and no new development is anticipated to occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: *CSA 62 is not within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: *The number of streetlights and the maintenance of the streetlights within CSA 62 appear to be adequate. At the present time, CSA 62 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 62 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 62 are limited. PG&E provides maintenance of the streetlights within CSA 62 and provides maintenance of the streetlights within the other street lighting CSAs in the North Chico area.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 62 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 62. The annual budget for CSA 62 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 62

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 62 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 62. Existing uses within CSA 62 is single-family dwellings. No agricultural uses are present with CSA 62.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 62 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 62 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 62 facilities are sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 62.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 62 provides street lighting services to the Rancho De Thunder No. 1 Subdivision located in the unincorporated North Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

***SOI Determination No. 5:** CSA 62 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 62 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 62 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 62 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 62 as shown on the Sphere of Influence map on page 20-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 67
(VISTA DEL CERRO SUBDIVISION STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 67 (VISTA DEL CERRO SUBDIVISION STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 79-56
 Date Adopted: September 6, 1979
 File No.: 79-44

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: October 30, 1979
 Resolution No.: 79-223

Effective Formation Date: March 7, 1980

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
3. Provided Services:
 - Street lighting

AREA SERVED

1. Supervisorial District: 1
2. No. of Parcels: 148
3. District Size: 37 acres
4. Estimated Population: 370
5. Location: South side of Monte Vista Avenue, west of Autrey Lane, in the south Oroville area.
6. Sphere of Influence: Coterminous with approved district boundaries.

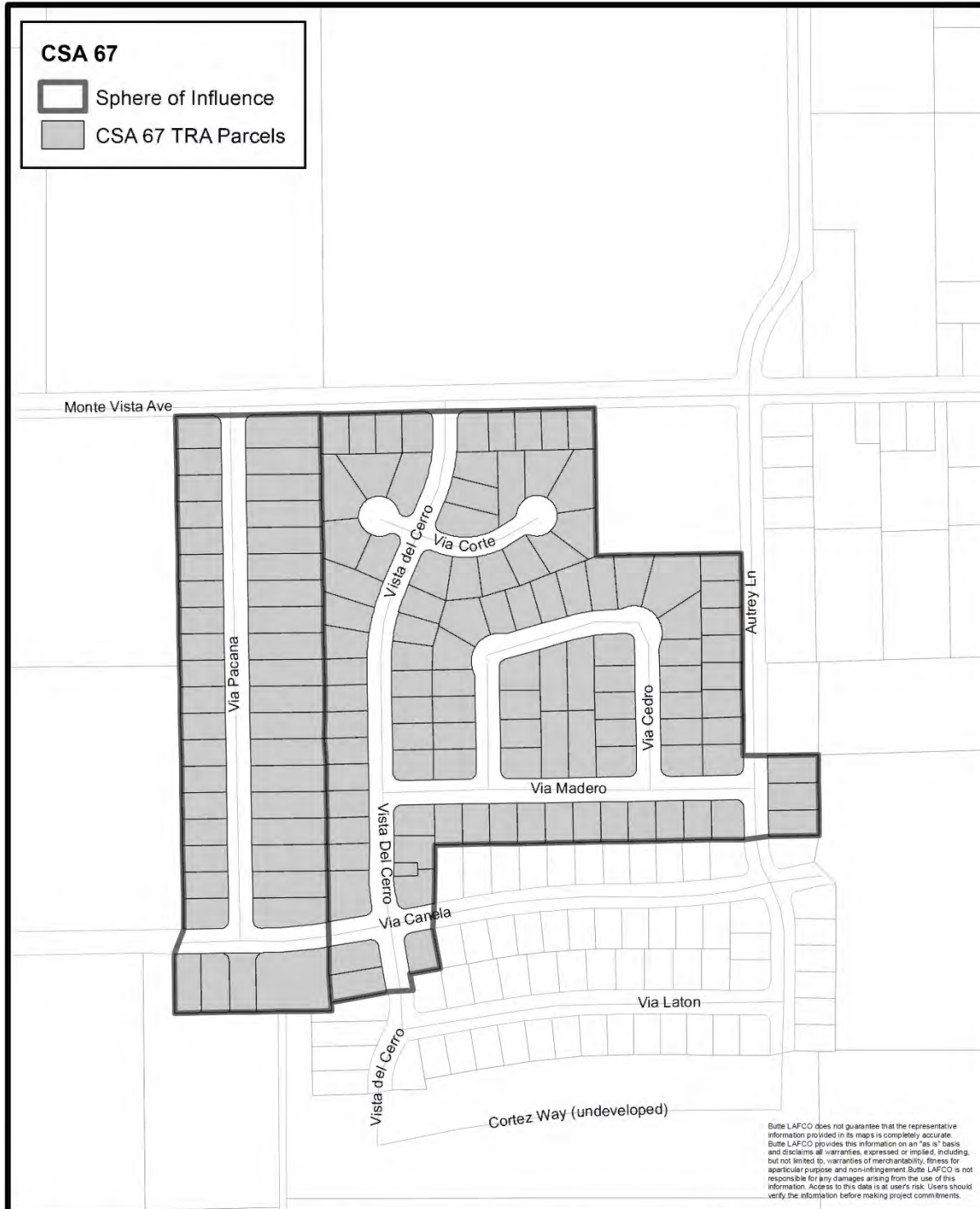
FINANCIAL INFORMATION


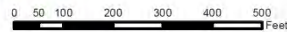
Fiscal Year 2014-15

Revenues: \$5,388
 Expenditures: \$2,511
 Fund Balance beginning of FY 2015-16: \$7,991

Revenue Sources:

- Annual per parcel service charge \$37.06 (maximum annual service charge authorized: \$47.82)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 67 Est. October 30, 1979
CSA 67 Vista Del Cerro Lighting District			
Action: CSA 67 Sphere of Influence Update	Date: October 6, 2016	Res.: 01 2016/17	 C:\projects\lafc_projects\lafc_csas\csa_2016_msr\csa_067_2016_msr.mxd Update: 10/06/2106 Data: Butte County & LAFCO

CSA 67 DESCRIPTION

CSA No. 67 (Vista Del Cerro Street Lighting Street Lighting) is located in the South Oroville area, more specifically on the south side of Monte Vista Avenue west of Autrey Lane, and provides the financing for the provision of street lighting services. CSA 67 is approximately 37 acres in size and includes 148 parcels. CSA 67 is developed with residential uses and has an estimated population of 380 people. The CSA's Sphere of Influence is coterminous with its boundary.

There are 28 streetlights located within CSA 67, all of which are owned and maintained by the Pacific Gas and Electric Company (PG&E). The streetlights within the CSA are mounted on stand-alone wood or metal poles with underground electrical service. The streetlights are evenly spaced along the streets and at street intersections within the CSA.

The Butte County Public Works Department prepares an annual budget for CSA 67, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 67 are received from an annual per parcel service charge and from interest on the CSA's fund balance. CSA 67 does not receive any share of property taxes. The annual per parcel service charge is currently \$37.06 per parcel, with an approved maximum annual per parcel charge of \$47.82. CSA 67's service charge was increased from \$35.34 to the current service charge of \$37.06 in Fiscal Year 2015-16.

Expenditures for CSA 67 include services and supplies (utility charges) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 67 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 67 shows anticipated revenue of \$5,410 and expenditures of \$4,910, resulting in a projected surplus of \$500.¹ This amount of revenue is similar to past years, as shown in the budget for CSA 67 (below). Expenditures for CSA 67 for FY 2015-16 are anticipated to be significantly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 67-related duties and higher services and supplies costs. The recommended budget for CSA 181 for Fiscal Year 2016-17 shows projected revenues of \$5,410 and expenditures of \$5,129, resulting in a projected surplus of \$281.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 67 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	-	178	-	
USE OF MONEY & PROPERTY	51	50	-	
CHARGES FOR SERVICES	5,160	5,160	5,410	5,410
TOTAL REVENUES	\$5,211	\$5,388	\$5,410	\$5,410
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	4,844	2,348	4,195	4,392
OTHER CHARGES	163	50	365	387
APPROPRIATION FOR CONTINGENCY	-	-	350	350
TOTAL EXPENDITURES/APPROPRIATIONS	\$5,007	\$2,511	\$4,910	\$5,129
NET COSTS/USE OF FUND BALANCE	(\$204)	(\$2,877)	(\$500)	(\$281)

A breakdown of the actual revenues received for CSA 67 for Fiscal Year 2014-15 is shown on the following table.

CSA 67 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	168.34
Current Supplemental Property Taxes	0.88
Current Unsecured Property Taxes	9.06
Interest - County Treasury	47.77
Unrealized Gain/Loss	2.23
Service Charge-CSA/Special District	5,159.64
Total Revenue	\$5,387.92

A breakdown of the budgeted and actual expenditures for CSA 67 for Fiscal Year 2014-15 is shown on the following table.

CSA 67 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	43.80
Utilities	2,298.00	2,304.00
Interfund Transfer to Auditor	207.00	163.00
Public Works - General Fund	100.00	-
Total Expenditures	\$2,605.00	\$2,510.80

CSA 67 FUND BALANCE

At the beginning of FY 2015-16, CSA 67 had a fund balance of \$7,491 and is anticipated to have a fund balance of \$7,991 at the beginning of FY 2016-17.³ The fund balance can be utilized for unanticipated expenses or for capital improvements, such as the conversion of the existing streetlights to energy-efficient LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 67

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 67:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: *All of the parcels within CSA 67 are developed with single-family residential uses and no significant new development is anticipated to occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: *CSA 67 is located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC). However, this area is provided with critical municipal services, which include law enforcement, fire protection, sanitary sewer, and domestic water services.*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: *The number of streetlights and the maintenance of the streetlights within CSA 67 appear to be adequate. At the present time, CSA 67 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 67 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA. CSA 67 has a large fund balance that could be used for unanticipated expenses or for capital improvements.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 67 are limited. PG&E provides maintenance of the streetlights within CSA 67 and provides maintenance of the streetlights within the other street lighting CSAs in the south Oroville area.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 67 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 67. The annual budget for CSA 67 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 67

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 67 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 67. Existing uses within CSA 67 is single-family dwellings. No agricultural uses are present with CSA 67.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 67 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 67 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 67 facilities are sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 67.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 67 provides street lighting services to the Vista Del Cerro Subdivision located in the unincorporated south Oroville area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

***SOI Determination No. 5:** CSA 67 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 67 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 67 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 67 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 67 as shown on the Sphere of Influence map on page 21-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 68
(CRESTWOOD SUBDIVISION STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 68 (CRESTWOOD SUBDIVISION STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 79-56
 Date Adopted: September 6, 1979
 File No.: 79-45

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 79-223
 Date Adopted: October 30, 1979

Effective Formation Date: March 7, 1980

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
3. Provided Services:
 - Street lighting

AREA SERVED

1. Supervisorial District: 1
2. No. of Parcels: 57
3. District Size: 14.4 acres
4. Estimated Population: 145
5. Location: South Oroville – Stump Drive area.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$1,860
 Expenditures: \$876
 Fund Balance beginning of FY 2015-16: \$4,091

Revenue Sources:

- Annual per parcel service charge \$37.62 (maximum annual service charge authorized: \$62.84)
- Interest on CSA fund balance



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BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 68 Crestwood Lighting District

Action:	Date:	Res.:
CSA 68 Sphere of Influence Update	October 6, 2016	01 2016/17



CSA 68

Est. October 30, 1979



C:/Projects/lafco_projects/lafco_csas/csa_2016_msr/csa_068_2016_msr.mxd
 Updated: 10/06/2016
 Data: Butte County, LAFCO

CSA 68 DESCRIPTION

CSA No. 68 (Crestwood Subdivision Street Lighting Street Lighting District) is located in south Oroville, in the Stump Drive area, and provides financing for the provision of street lighting services. CSA 68 is approximately 14.4 acres in size and includes 57 parcels. All of the parcels within CSA 68 are developed with single-family dwellings and the CSA has an estimated population of 150 people. The District's Sphere of Influence is coterminous with its boundary.

There are ten streetlights within CSA 68, which consist of light fixtures affixed to wood light poles with underground electrical service. The streetlights are evenly spaced along the roads within the CSA and are located at street intersections and at the end of cul-de-sac roads. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E).

The Butte County Public Works Department prepares an annual budget for CSA 68, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 68 are received from an annual per parcel service charge and from interest on the CSA's fund balance. CSA 68 does not receive any share of property taxes. The annual per parcel service charge is currently \$37.62 per parcel, with a maximum authorized annual per parcel service charge of \$62.84. CSA 68's service charge was increased from \$31.60 to the current charge of \$37.62 in Fiscal Year 2015-16.

Expenditures for CSA 68 include services and supplies (utility charges) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 68 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 68 shows anticipated revenue of \$2,181 and expenditures of \$1,681, resulting in a projected surplus of \$500.¹ This amount of revenue is slightly higher than past years due to a \$6.02 increase in the annual per parcel service charge, as shown in the budget for CSA 68 (below). Expenditures for CSA 68 for FY 2015-16 are anticipated to be significantly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 68-related duties and higher services and supplies costs. The recommended budget for CSA 68 for Fiscal Year 2016-17 shows projected revenues of \$2,181 and expenditures of \$2,012, resulting in a projected surplus of \$169.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 68 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	30	27	-	-
CHARGES FOR SERVICES	1,833	1,833	2,181	2,181
TOTAL REVENUES	\$1,863	\$1,860	\$2,181	\$2,181
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	1,517	713	1,092	1,451
OTHER CHARGES	163	163	339	361
APPROPRIATIONS FOR CONTINGENCY	-	-	250	200
TOTAL EXPENDITURES/APPROPRIATIONS	\$1,680	\$876	\$1,681	\$2,012
NET COSTS/USE OF FUND BALANCE	(\$183)	(\$984)	(\$500)	(\$169)

A breakdown of the actual revenues received for CSA 68 for Fiscal Year 2014-15 is shown on the following table.

CSA 68 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	25.61
Unrealized Gain/Loss	1.26
Service Charge-CSA/Special District	1,832.80
Total Revenue	\$1,859.67

A breakdown of the budgeted and actual expenditures for CSA 68 for Fiscal Year 2014-15 is shown on the following table.

CSA 68 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	17.40
Utilities	714.00	696.00
Interfund Transfer to Auditor	180.00	163.00
Public Works - General Fund	133.00	-
Total Expenditures	\$1,027.00	\$876.40

CSA 68 FUND BALANCE

At the beginning of FY 2015-16, CSA 68 had a fund balance of \$3,591 and is anticipated to have a fund balance of \$4,091 at the beginning of FY 2016-17.³ The fund balance is

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

somewhat on the small size and may be insufficient to provide sufficient funds for capital improvements, such as the replacement of the existing streetlights with energy-saving LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 68

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 68:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: All of the parcels within CSA 68 are developed with single-family dwellings and no significant new development is anticipated to occur within the District.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 68 is located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC). However, this area is provided with vital municipal services, which include law enforcement, fire protection, sanitary sewer, and domestic water services.

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The number of streetlights and the maintenance of the streetlights within CSA 68 appear to be adequate. At the present time, CSA 68 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 68 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 68 are limited. PG&E provides maintenance of the streetlights within CSA 68 and provides maintenance of the streetlights within the other street lighting CSAs in the south Oroville area.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 68 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 68. The annual budget for CSA 68 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 68

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 68 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 68. Existing uses within CSA 68 is single-family dwellings. No agricultural uses are present with CSA 68.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 68 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 68 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 68 facilities are sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 68.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 68 provides street lighting services to the Crestwood Subdivision located in the unincorporated south Oroville area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

***SOI Determination No. 5:** CSA 68 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 68 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 68 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 68 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 68 as shown on the Sphere of Influence map on page 22-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 69
(LINDO GARDENS SUBDIVISION STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 69 (LINDO GARDENS SUBDIVISION STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 79-56
 Date Adopted: September 6, 1979
 File No.: 79-46

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 79-223
 Date Adopted: October 30, 1979

Effective Formation Date: March 7, 1980

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
3. Provided Services:
 - Street lighting

AREA SERVED

1. Supervisorial District: 3
2. No. of Parcels: 65
3. District Size: 28 acres
4. Estimated Population:
5. Location: North Chico – north of East Lassen Avenue, east of SR 99.
6. Sphere of Influence: Coterminous with approved district boundaries.

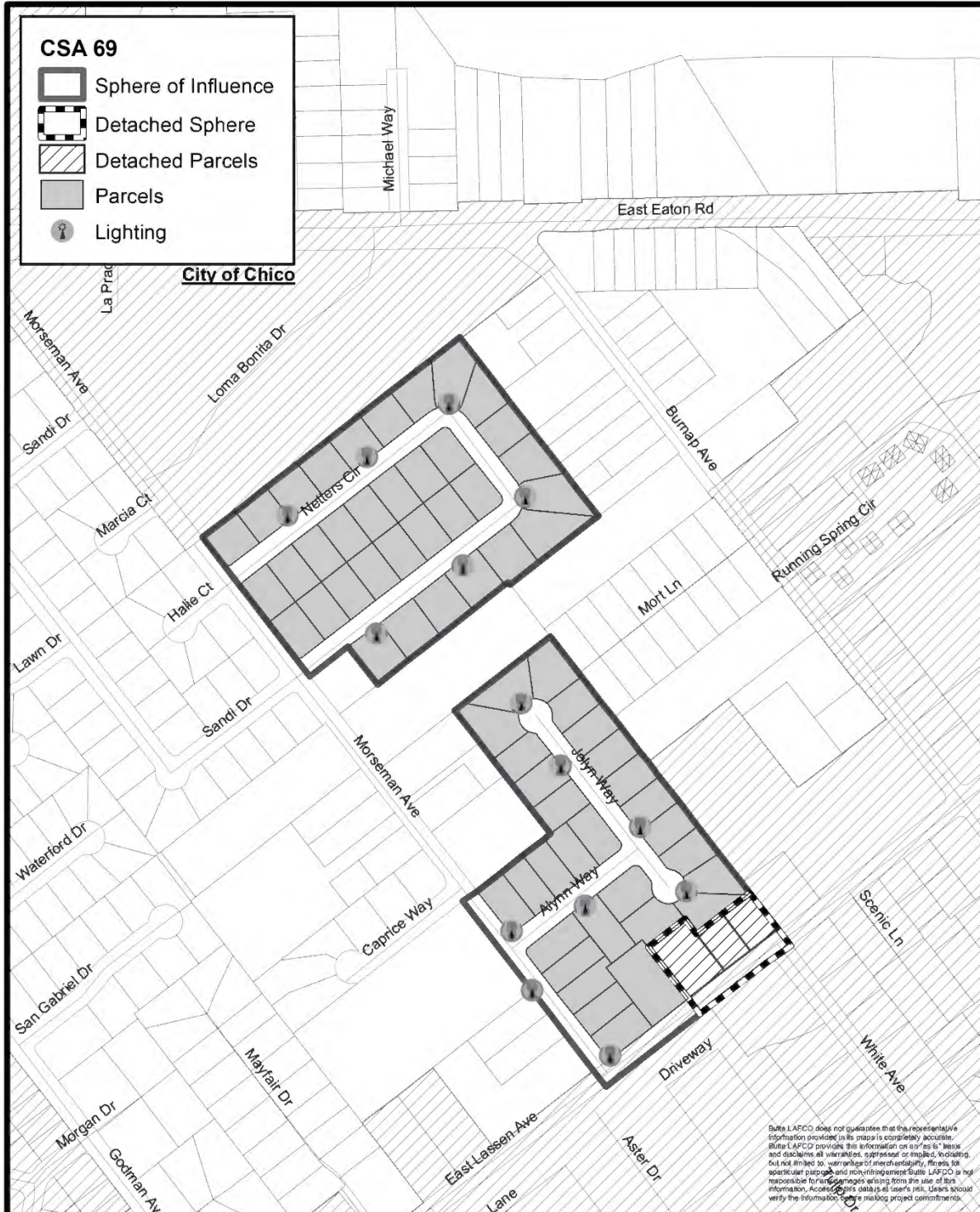
FINANCIAL INFORMATION

Fiscal Year 2014-15



Revenues: \$7,804
 Expenditures: \$1,003
 Fund Balance beginning of FY 2015-16: \$50,438

Revenue Sources:

- Property taxes
- Interest on CSA fund balance
- Intergovernmental revenues
- Annual per parcel service charge, currently \$0 (maximum annual service charge authorized is \$34.38)



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BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 69 Est. October 30, 1979
CSA 69 Lindo Gardens Lighting District			
Action:	Date:	Res.:	 C:\projects\lafco_projects\lafco_csas\esa_2016_msr\esa_069_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 69 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 69 DESCRIPTION

CSA No. 69 (Lindo Gardens Subdivision Street Lighting) is located in the north Chico area, north of East Lassen Avenue, east of SR 99, and provides the financing for the provision of street lighting services. CSA 69 consists of two separate geographical areas, which total approximately 28 acres in size and includes a total of 65 parcels. All of the parcels within CSA 69 are developed with residential uses and the CSA has an estimated population of 300 people.

Two parcels within CSA 69 - APNs 007-320-001 and 007-320-002 - that are located on East Lassen Avenue were recently approved by LAFCo for annexation to the City of Chico. The annexation included the detachment of these two parcels from CSA 69. The annexation has not yet been completed and these two parcels will remain within CSA 69 until the annexation is finalized. Another parcel within CSA 69 - APN 007-320-032 - also located on East Lassen Avenue and adjacent to the above two noted parcels, was previously annexed into the City of Chico and was detached from CSA 69 but remained within CSA 69's Sphere of Influence. Staff recommends that these three parcels and the adjacent section of the East Lassen Avenue right-of-way, which total approximately 1.7 acres in size, be removed from CSA 69's Sphere of Influence.

There are 16 streetlights maintained by CSA 69. The streetlights within the CSA are mounted on utility poles and on stand-alone wood or metal poles and are evenly spaced along the streets and at street intersections. The streetlights within CSA 69 are owned and maintained by the Pacific Gas and Electric Company (PG&E).

The Butte County Public Works Department prepares an annual budget for CSA 69, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 69 are received from the CSA's share of property taxes, interest on the CSA's fund balance, and intergovernmental revenues. A maximum per parcel annual service charge of \$34.38 for CSA 69 was approved by the Butte County Board of Supervisors, but the annual service charge is not being collected, as property tax revenue is adequately funding CSA 69 operations.

Expenditures for CSA 69 include services and supplies (utility charges), and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 69 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 69 shows anticipated revenue of \$4,843 and expenditures of \$2,147, resulting in a surplus of \$2,147.¹ Expenditures for CSA 69 for FY 2015-16 are anticipated to be significantly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 69-related duties and higher services and supplies costs. The recommended budget for CSA 69 for

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

Fiscal Year 2016-17 shows projected revenues of \$5,533 and expenditures of \$2,647, resulting in a projected surplus of \$2,886.²

CSA 69 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2016-17 Recommended
REVENUES				
TAXES	925	2,338	4,600	5,215
USE OF MONEY & PROPERTY	487	408	145	220
CHARGES FOR SERVICES	-	-	-	-
INTERGOVERNMENTAL REVENUES	3,820	5,058	98	98
TOTAL REVENUES	\$5,232	\$7,804	\$4,843	\$5,533
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	1,896	840	1,576	2,054
OTHER CHARGES	163	163	321	343
APPROPRIATIONS FOR CONTINGENCY	-	-	250	250
TOTAL EXPENDITURES/APPROPRIATIONS	\$2,059	\$1,003	\$2,147	\$2,647
NET COSTS/USE OF FUND BALANCE	(\$3,173)	(\$6,801)	(\$2,696)	(\$2,886)

A breakdown of the actual revenues received for CSA 69 for Fiscal Year 2014-15 is shown on the following table.

CSA 69 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	1,982.52
Current Supplemental Property Taxes	50.11
Current Unsecured Property Taxes	299.03
Prior Unsecured Property Taxes	5.54
Interest - County Treasury	388.23
Unrealized Gain/Loss	19.81
Service Charge-CSA/Special District	92.68
RDA City of Chico	4,964.62
Total Revenue	\$7,802.54

A breakdown of the budgeted and actual expenditures for CSA 69 for Fiscal Year 2014-15 is shown on the following table.

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 69 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Utilities	840.00	840.00
Interfund Transfer to Auditor	163.00	163.00
Public Works - General Fund	148.00	-
Appropriation for Contingencies	1,000.00	-
Total Expenditures	\$2,151.00	\$1,003.00

CSA 69 FUND BALANCE

At the beginning of FY 2015-16, CSA 69 had a fund balance of \$47,742 and is anticipated to have a fund balance of \$50,438 at the beginning of FY 2016-17.³ This large fund balance could be utilized for capital improvements, such as converting the existing streetlights to energy-saving LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 69

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 69:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: All of the parcels within CSA 69 are developed with residential uses and no significant new development is anticipated to occur within the District.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 69 is located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC). However, this area is provided with critical municipal services, which include law enforcement, fire protection, sanitary sewer, and domestic water services.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: *The number of streetlights and the maintenance of the streetlights within CSA 69 appear to be adequate. At the present time, CSA 69 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: *CSA 69 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA. CSA 69 currently has a large fund balance that could be utilized for capital improvements, such as converting the streetlights to energy-saving LED fixtures.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 69 are limited. PG&E provides maintenance of the streetlights within CSA 69 and provides maintenance of the streetlights within the other street lighting CSAs in the north Chico area.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: *CSA 69 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 69. The annual budget for CSA 69 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION No. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 69

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 69 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 69. Existing uses within CSA 69 is residential. No agricultural uses are present with CSA 69.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 69 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 69 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 69 facilities are sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 69.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 69 provides street lighting services to the Lindo Gardens Subdivision located in the unincorporated north Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 69 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 69 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 69 are adequate and are being provided in an effective and efficient manner.
2. Finds that APNs 007-320-001, 007-320-002, and 007-320-032 shall be removed from CSA 69's Sphere of Influence as these parcels are, or are in the process of being, detached from CSA 69.
3. Affirms the updated Sphere of Influence boundary for CSA 69 as shown on the Sphere of Influence map on page 23-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 71
(JOSHUA TREE SUBDIVISION UNIT NO. 2 STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 71 (JOSHUA TREE SUBDIVISION UNIT NO. 2 STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 79-56
 Date Adopted: September 6, 1979
 File No.: 79-48

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 79-223
 Date Adopted: October 30, 1979

Effective Formation Date: March 7, 1980

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
3. Provided Services:
 - Street lighting

AREA SERVED

1. Supervisorial District: 3
2. No. of Parcels: 104
3. District Size: 43 acres
4. Estimated Population: 265
5. Location: North Chico – north of East Lassen Avenue, east of SR 99.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION



Fiscal Year 2014-15

Revenues: \$13,047
 Expenditures: \$1,243
 Fund Balance beginning of FY 2015-16: \$78,421

Revenue Sources:

- Property taxes
- Interest on CSA fund balance
- Intergovernmental revenues
- Annual per parcel service charge, currently \$0 (maximum annual service charge authorized is \$27.32)



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 71 Est. October 30, 1979
CSA 71 Joshua Tree Lighting District			
Action:	Date:	Res.:	0 50 100 200 300 400 500 600 Feet  C:\projects\lafc_projects\lafc_esas\csa_2016_msr\csa_071_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 71 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 71 DESCRIPTION

CSA No. 71 (Joshua Tree Subdivision Unit No. 2 Street Lighting District), which provides for the financing for the provision of street lighting services, is located in the north Chico area, on the east side of SR 99 roughly between East Lassen Avenue and Eaton Road. CSA 71 is approximately 43 acres in size and includes 104 parcels. CSA 71 is developed with single-family residential uses at suburban densities and has an estimated population of 265 people. The District's Sphere of Influence is coterminous with its boundary.

There are 15 individual streetlights within the CSA boundaries. The streetlights are evenly spaced throughout the subdivision and consist of light fixtures affixed to metal light poles with underground electrical service. The streetlights within CSA 71 are owned and maintained by the Pacific Gas and Electric Company (PG&E).

The Butte County Public Works Department prepares an annual budget for CSA 71, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 71 are received from the CSA's share of property taxes, interest on the CSA's large fund balance, and intergovernmental revenues. A maximum per parcel annual service charge of \$27.32 for CSA 71 was approved by the Butte County Board of Supervisors, but the annual service charge is not being collected, as property tax revenue is adequately funding CSA 71 operations.

Expenditures for CSA 71 include services and supplies (utility charges), and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 71 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 71 shows anticipated revenue of \$7,628 and expenditures of \$2,592, resulting in a surplus of \$5,357.¹ Revenues for CSA 71 for the 2015-16 fiscal year are significantly lower than previous years due to the loss of City of Chico RDA revenue. Property tax revenue for CSA 71 significantly increased for the 2015-16 fiscal year, which helped offset the loss of RDA revenue. Expenditures for CSA 71 for FY 2015-16 are anticipated to be slightly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 71-related duties and higher services and supplies costs. The recommended budget for CSA 71 for Fiscal Year 2016-17 shows projected revenues of \$9,255 and expenditures of \$3,274, resulting in a projected surplus of \$5,981.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 71 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2016-17 Recommended
REVENUES				
TAXES	1,715	3,784	7,628	8,799
USE OF MONEY & PROPERTY	770	666	290	423
CHARGES FOR SERVICES	0	0	0	0
INTERGOVERNMENTAL REVENUES	7,592	8,597	31	33
TOTAL REVENUES	\$10,077	\$13,047	\$7,949	\$9,255
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	2,496	1,080	2,021	2,631
OTHER CHARGES	163	163	321	343
APPROPRIATIONS FOR CONTINGENCY	-	-	250	300
TOTAL EXPENDITURES/APPROPRIATIONS	\$2,659	\$1,243	\$2,592	\$3,274
NET COSTS/USE OF FUND BALANCE	(\$7,418)	(\$11,804)	(\$5,357)	(\$5,981)

A breakdown of the actual revenues received for CSA 71 for Fiscal Year 2014-15 is shown on the following table.

CSA 71 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Current Secured Property Taxes	3,184.56
Current Supplemental Property Taxes	89.81
Current Unsecured Property Taxes	498.40
Prior Unsecured Property Taxes	10.86
Interest - County Treasury	634.25
Unrealized Gain/Loss	32.23
Homeowners Property Tax Relief	154.48
RDA City of Chico	8,443.44
Total Revenue	\$13,048.03

A breakdown of the budgeted and actual expenditures for CSA 71 for Fiscal Year 2014-15 is shown on the following table.

CSA 71 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Utilities	1,080.00	1,080.00
Interfund Transfer to Auditor	163.00	163.00
Public Works - General Fund	147.00	-
Appropriation for Contingencies	1,000.00	-
Total Expenditures	\$2,390.00	\$1,243.00

CSA 71 FUND BALANCE

At the beginning of FY 2015-16, CSA 71 had a fund balance of \$78,421 and is anticipated to have a fund balance of \$83,778 at the beginning of FY 2016-17.³ This large fund balance could be utilized for capital improvements, such as converting the existing streetlights to energy-saving LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 71

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 71:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: All of the parcels within CSA 71 are developed with residential uses and no significant new development is anticipated to occur within the District.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 71 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The number of streetlights and the maintenance of the streetlights within CSA 71 appear to be adequate. At the present time, CSA 71 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 71 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA. CSA 71 currently has a large fund balance that could be utilized for capital improvements, such as converting the streetlights to energy-saving LED fixtures.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 71 are limited. PG&E provides maintenance of the streetlights within CSA 71 and provides maintenance of the streetlights within the other street lighting CSAs in the north Chico area.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 71 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 71. The annual budget for CSA 71 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 71

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 71 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 71. Existing uses within CSA 71 is single-family dwellings. No agricultural uses are present with CSA 71.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 71 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 71 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 71 facilities are sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 71.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 71 provides street lighting services to the Joshua Tree Unit No. 2 Subdivision located in the unincorporated north Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

***SOI Determination No. 5:** CSA 71 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 71 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 71 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 71 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 71 as shown on the Sphere of Influence map on page 24-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 75
(NORTH PARK SUBDIVISION UNIT NO. 2 STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 75 (NORTH PARK SUBDIVISION UNIT NO. 2 STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 80-16
 Date Adopted: July 3, 1980
 File No.: 80-14

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 80-185
 Date Adopted: August 26, 1980

Effective Formation Date: September 22, 1980

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
3. Provided Services:
 - Street lighting

AREA SERVED

1. Supervisorial District: 3
2. No. of Parcels: 136
3. District Size: 46.5 acres
4. Estimated Population: 355
5. Location: North Chico – north of East Lassen Avenue, east of SR 99.
6. Sphere of Influence: Coterminous with approved district boundaries.

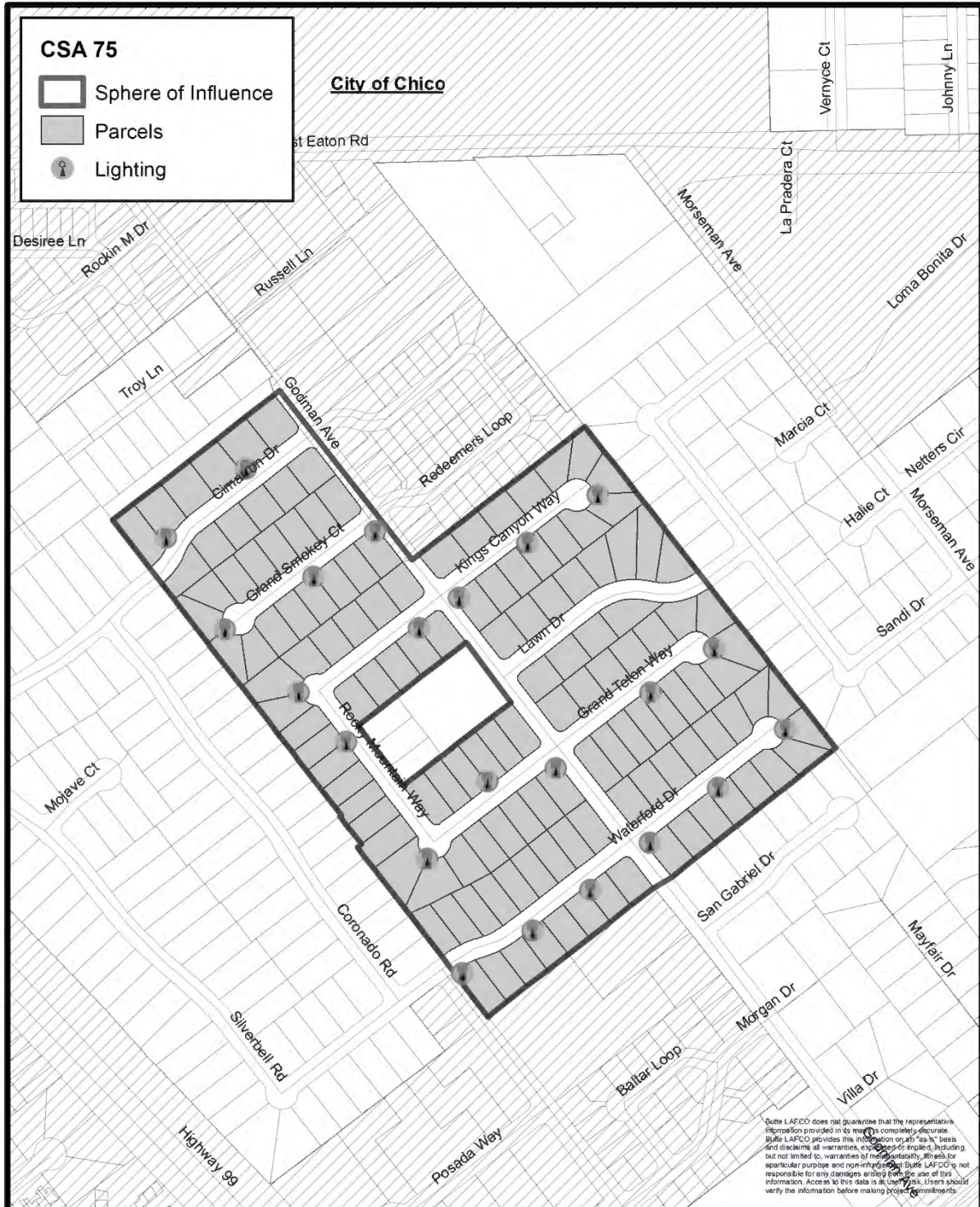
FINANCIAL INFORMATION


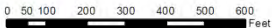
Fiscal Year 2014-15

Revenues: \$3,882
 Expenditures: \$1,752
 Fund Balance beginning of FY 2015-16: \$4,552

Revenue Sources:

- Annual per parcel service charge, currently \$28.34 (maximum annual service charge authorized is \$42.02)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 75 Est. August 26, 1980  C:\projects\lafc_projects\lafc_csas\csa_2016_msr\csa_075_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 75 North Park Lighting District			
Action: CSA 75 Sphere of Influence Update	Date: October 6, 2016	Res.: 01 2016/17	

CSA 75 DESCRIPTION

CSA No. 75 (North Park Subdivision Unit No. 2 Street Lighting District), which provides for the financing for the provision of street lighting services, is located in the north Chico area, east of SR 99 roughly between East Lassen Avenue and Eaton Road. CSA 75 is approximately 46.5 acres in size and includes 136 parcels. CSA 75 is developed with single-family residential uses at suburban densities and has an estimated population of 355 people. The District's Sphere of Influence is coterminous with its boundary.

There are 24 individual streetlights within the CSA boundaries. The streetlights are evenly spaced throughout the subdivision and consist of light fixtures affixed to metal light poles with underground electrical service. The streetlights within CSA 75 are owned and maintained by the Pacific Gas and Electric Company (PG&E).

The Butte County Public Works Department prepares an annual budget for CSA 75, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 75 are received from an annual per parcel service charge and from interest on the CSA's fund balance. CSA 75 does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 75 is \$28.34. The maximum authorized per parcel annual service charge for CSA 75 is \$42.02.

Expenditures for CSA 75 include services and supplies (utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 75 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 75 shows anticipated revenue of \$3,854 and expenditures of \$3,414, resulting in a projected surplus of \$440.¹ Revenue amounts for CSA 75 have remained steady over the years. Expenditures for CSA 75 for FY 2015-16 are anticipated to be slightly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 75-related duties and higher services and supplies costs. The recommended budget for CSA 75 for Fiscal Year 2016-17 shows a balanced budget, with projected revenues of \$4,315 and expenditures of \$4,315.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 75 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	26	28	-	-
CHARGES FOR SERVICES	3,854	3,854	3,854	4,315
TOTAL REVENUES	\$3,880	\$3,882	\$3,854	\$4,315
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	3,545	1,589	2,902	3,781
OTHER CHARGES	163	163	362	384
APPROPRIATIONS FOR CONTINGENCY	-	-	150	150
TOTAL EXPENDITURES/APPROPRIATIONS	\$3,708	\$1,752	\$3,414	\$4,315
NET COSTS/USE OF FUND BALANCE	(\$172)	(\$2,130)	(\$440)	-

A breakdown of the actual revenues received for CSA 75 for Fiscal Year 2014-15 is shown on the following table.

CSA 75 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	26.71
Unrealized Gain/Loss	1.17
Service Charge-CSA/Special District	3,854.24
Total Revenue	\$3,882.12

A breakdown of the budgeted and actual expenditures for CSA 75 for Fiscal Year 2014-15 is shown on the following table.

CSA 75 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	40.80
Utilities	1,589.00	1,548.00
Interfund Transfer to Auditor	204.00	163.00
Public Works - General Fund	105.00	-
Total Expenditures	\$1,898.00	\$1,751.80

CSA 75 FUND BALANCE

At the beginning of FY 2015-16, CSA 75 had a fund balance of \$4,552 and is anticipated to have a fund balance of \$4,992 at the beginning of FY 2016-17.³ The fund balance can be utilized for unanticipated expenses.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 75

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 75:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

***MSR DETERMINATION NO. 1:** All of the parcels within CSA 75 are developed with residential uses and no significant new development is anticipated to occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 2:** CSA 75 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 3:** The number of streetlights and the maintenance of the streetlights within CSA 75 appear to be adequate. At the present time, CSA 75 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

***MSR DETERMINATION NO. 4:** CSA 75 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA. CSA 75 currently has low fund balance and the County should consider increasing the annual per parcel service charge to increase the fund balance.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 75 are limited. PG&E provides maintenance of the streetlights within CSA 75 and provides maintenance of the streetlights within the other street lighting CSAs in the north Chico area.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 75 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 75. The annual budget for CSA 75 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 75

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 75 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: The County retains the responsibilities for land use decisions within CSA 75. Existing uses within CSA 75 is single-family dwellings. No agricultural uses are present with CSA 75.

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 75 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 75 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 75 facilities are sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 75.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 75 provides street lighting services to the North Park Unit No. 2 Subdivision located in the unincorporated north Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 75 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 75 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 75 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 75 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 75 as shown on the Sphere of Influence map on page 25-2.

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**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 76
(QUAIL RUN STREET LIGHTING AND DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 76 (QUAIL RUN STREET LIGHTING AND DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 80-17
 Date Adopted: July 3, 1980
 File No.: 80-13

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 80-185
 Date Adopted: August 26, 1980

Effective Formation Date: September 24, 1980

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
 - Stormwater drainage
3. Provided Services:
 - Street lighting
 - Stormwater drainage

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 41
3. District Size: 43.5 acres
4. Estimated Population: 105
5. Location: Northeast of the intersection of Keefer Road and Highway 99, in the north Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

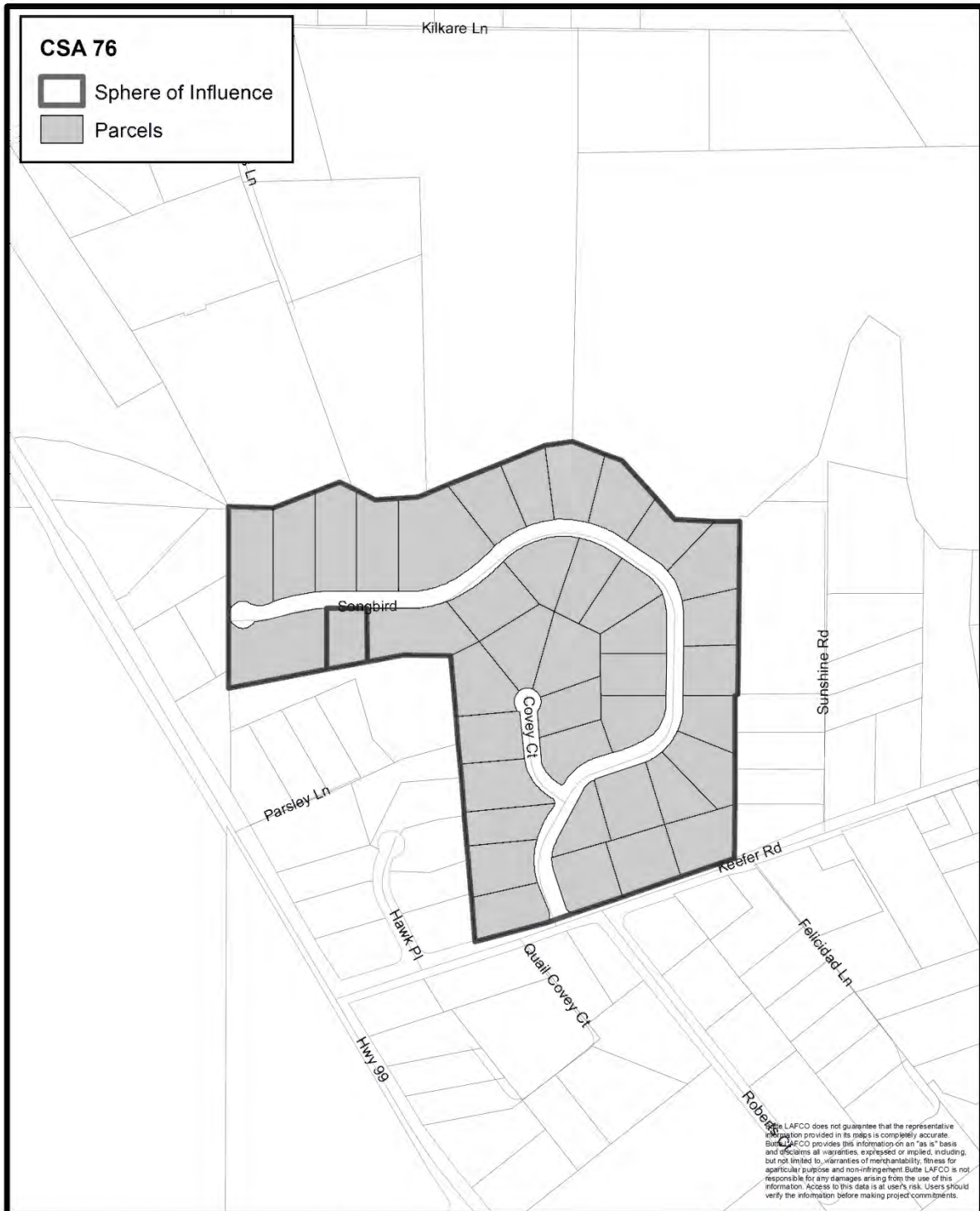
FINANCIAL INFORMATION



Fiscal Year 2014-15

Revenues: \$5,326
 Expenditures: \$2,206
 Fund Balance beginning of FY 2015-16: \$28,940

Revenue Sources:

- Annual per parcel service charge: \$116.90 (maximum annual service charge authorized is \$239.00)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 76 Est. August 26, 1980 
CSA 76 Quail Run Lighting & Drainage District			
Action:	Date:	Res.:	C:\projects\lafc_projects\lafc_csas\csa_2016_msr\csa_076_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 76 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 76 DESCRIPTION

CSA No. 76 (Quail Run Street Lighting and Drainage District), which provides for the financing for the provision of street lighting and stormwater drainage services, is located on Songbird Road, which is located northeast of the intersection of Keefer Road and Highway 99, in the north Chico area. CSA 76 is approximately 43.5 acres in size and includes 41 parcels, 40 of which are developed with single-family residential uses and one that is developed with the CSA's stormwater detention basin. CSA 76 has a population of approximately 105 people. The District's Sphere of Influence is coterminous with its boundary.

CSA 76's stormwater drainage infrastructure consists of paved gutters and curbs, drop inlets, underground drainage pipes, and a stormwater detention basin (located on APN 047-500-050, which is owned by Butte County). The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

There are 19 streetlights within CSA 76, which consist of decorative light fixtures affixed to wood poles with underground electrical service. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E).

The Butte County Public Works Department prepares an annual budget for CSA 76, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 76 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 76 is \$116.90. The maximum authorized annual per parcel service charge is \$239.00. The annual per parcel service charge was decreased from \$133.14 to its current \$116.00 charge in Fiscal Year 2015-16.

Expenditures for CSA 76 include services and supplies (maintenance and utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 76 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 76 shows a balanced budget, with anticipated revenue of \$4,676 and expenditures of \$4,676.¹ Expenditures for CSA 76 for FY 2015-16 are anticipated to be higher than the previous years, reflecting higher reimbursements to the County for County staff time working on CSA 76-related duties and increased services and supplies costs. The recommended budget for CSA 76 for Fiscal Year 2016-

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

17 shows a balanced budget, with projected revenues of \$5,374 and expenditures of \$5,374.²

CSA 76 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	286	250	-	-
CHARGES FOR SERVICES	7,000	5,326	4,676	5,374
TOTAL REVENUES	\$7,286	\$5,576	\$4,676	\$5,374
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	3,516	1,668	3,093	4,019
OTHER CHARGES	347	538	1,333	1,355
APPROPRIATIONS FOR CONTINGENCY	-	-	250	-
TOTAL EXPENDITURES/APPROPRIATIONS	\$3,863	\$2,206	\$4,676	\$5,374
NET COSTS/USE OF FUND BALANCE	(\$3,423)	(\$3,370)	-	-

A breakdown of the actual revenues received for CSA 76 for Fiscal Year 2014-15 is shown on the following table.

CSA 76 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	238.07
Unrealized Gain/Loss	12.37
Service Charge-CSA/Special District	5,325.60
Total Revenue	\$5,576.04

A breakdown of the budgeted and actual expenditures for CSA 76 for Fiscal Year 2014-15 is shown on the following table.

CSA 76 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	500.00	-
Charges from County Departments	-	12.00
Utilities	1,656.00	1,656.00
Interfund Expenditures-Road	1,500.00	374.62
Interfund Transfer to Auditor	175.00	163.00
Public Works - General Fund	150.00	-
Total Expenditures	\$3,981.00	\$2,205.62

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 76 FUND BALANCE

At the beginning of FY 2015-16, CSA 76 had a fund balance of \$28,940 and is anticipated to have a fund balance of \$28,940 at the beginning of FY 2016-17.³ The fund balance could be utilized for unanticipated expenses or drainage infrastructure improvements.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 76

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 76:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: All of the parcels within CSA 76 are developed with single-family dwellings and no new development is anticipated to occur within the District.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 76 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The maintenance of the streetlights and the maintenance of the drainage infrastructure within CSA 76 appears to be adequate. At the present time, CSA 76 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

***MSR DETERMINATION NO. 4:** CSA 76 revenue provides adequate funds to cover the cost of providing street lighting and drainage services to the CSA. CSA 76 has a large fund balance that can be used for unanticipated expenses or improvements to the street lighting or drainage systems.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

***MSR DETERMINATION NO. 5:** Due to the nature of the provided service, opportunities for shared facilities for CSA 76 are limited.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

***MSR DETERMINATION NO. 6:** CSA 76 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights and the Butte County Public Works Department is responsible for maintenance of the drainage infrastructure. The annual budget for CSA 76 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

***MSR DETERMINATION NO. 7:** None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 76

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 76 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 76. Existing uses within CSA 76 are single-family residential uses. No agricultural uses are present within CSA 76.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 76 was formed to provide street lighting and drainage services within its boundaries. The present and probable need for services within CSA 76 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 76 facilities are sufficient to provide acceptable levels of street lighting and drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 76.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 76 provides street lighting and drainage services to the Quail Run Subdivision located in the unincorporated north Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

***SOI Determination No. 5:** CSA 76 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 76 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 76 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 76 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 76 as shown on the Sphere of Influence map on page 26-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN

FOR

**COUNTY SERVICE AREA 78
(WOODSIDE STREET LIGHTING DISTRICT)**



ADOPTED OCTOBER 6, 2016

BUTTE LAFCO RESOLUTION NO. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 78 (WOODSIDE STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: Unknown
 Date Adopted: November 6, 1980
 File No.: 80-31

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 80-265
 Date Adopted: December 16, 1980

Effective Formation Date: January 28, 1981

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
3. Provided Services:
 - Street lighting

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 49
3. District Size: 23.6 acres
4. Estimated Population: 300
5. Location: North Chico – East of SR 99 and south of Eaton Road.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15



Revenues: \$2,554
 Expenditures: \$1,162
 Fund Balance beginning of FY 2015-16: \$3,824

Revenue Sources:

- Annual per parcel service charge, currently \$49.66 (maximum annual service charge authorized is \$75.00)
- Interest on CSA fund balance



Butte LAFCO does not warrant that the representation information provided in its maps is completely accurate. Butte LAFCO provides this information on an "as-is" basis and disclaims all warranties, expressed or implied, including, but not limited to, warranties of merchantability, fitness for a particular purpose, and non-infringement. Butte LAFCO is not responsible for any damages arising from the use of this information. Acceptance of this data is at user's risk. Users should verify the information before making project commitments.

BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 78 Est. December 16, 1980 
CSA 78 Woodside Lighting District			
Action: CSA 78 Sphere of Influence Update	Date: October 6, 2016	Res.: 01 2016/17	C:/projects/lafco_projects/lafco_esas/ esa_2016_msr/esa_078_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO

CSA 78 DESCRIPTION

CSA No. 78 (Woodside Street Lighting District), which provides for the financing for the provision of street lighting services, is located in the north Chico area, east of SR 99 and south of Eaton Road. CSA 78 is approximately 23.6 acres in size and includes 49 parcels. All of the parcels within CSA 78 are developed with commercial uses and residential uses. The District's Sphere of Influence is coterminous with its boundary.

There are 15 individual streetlights within the CSA boundaries. The streetlights are evenly spaced throughout the subdivision and consist of light fixtures affixed to metal light poles with underground electrical service. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E).

The Butte County Public Works Department prepares an annual budget for CSA 78, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 78 are received from an annual per parcel service charge and interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 78 is \$49.66. The maximum per parcel annual service charge for CSA 78 is \$75.00. In Fiscal Year 2015-16, the annual per parcel service charge was lowered from \$51.60 to the current \$49.66 charge.

Expenditures for CSA 78 include services and supplies (utility charges) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 78 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 78 shows a balanced budget, with anticipated revenue of \$2,433 and expenditures of \$2,433.¹ Revenue amounts for CSA 78 have remained steady over the years. Expenditures for CSA 78 for FY 2015-16 are anticipated to be slightly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 78-related duties and higher services and supplies costs. The recommended budget for CSA 78 for Fiscal Year 2016-17 shows a balanced budget, with projected revenues of \$3,020 and expenditures of \$3,020.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 78 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	27	26	-	-
CHARGES FOR SERVICES	2,528	2,528	2,433	3,020
TOTAL REVENUES	\$2,555	\$2,554	\$2,433	\$3,020
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	2,211	999	1,847	2,412
OTHER CHARGES	163	163	336	358
APPROPRIATIONS FOR CONTINGENCY	-	-	250	250
TOTAL EXPENDITURES/APPROPRIATIONS	\$2,374	\$1,162	\$2,433	\$3,020
NET COSTS/USE OF FUND BALANCE	(\$181)	(\$1,392)	-	-

A breakdown of the actual revenues received for CSA 78 for Fiscal Year 2014-15 is shown on the following table.

CSA 78 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	25.13
Unrealized Gain/Loss	1.18
Service Charge-CSA/Special District	2,528.40
Total Revenue	\$2,554.71

A breakdown of the budgeted and actual expenditures for CSA 78 for Fiscal Year 2014-15 is shown on the following table.

CSA 78 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	14.70
Utilities	999.00	984.00
Interfund Transfer to Auditor	178.00	163.00
Public Works - General Fund	132.00	-
Total Expenditures	\$1,309.00	\$1,161.70

CSA 78 FUND BALANCE

At the beginning of FY 2015-16, CSA 78 had a fund balance of \$3,824 and is anticipated to have a fund balance of \$3,824 at the beginning of FY 2016-17.³ The fund balance is

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

small, and may not provide sufficient funds for capital improvements, such as converting the existing streetlights to energy-saving LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 78

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 78:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: Most of the parcels within CSA 78 are developed with commercial or residential uses and no significant new development is anticipated to occur within the District.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 78 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The number of streetlights and the maintenance of the streetlights within CSA 78 appear to be adequate. At the present time, CSA 78 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 78 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 78 are limited. PG&E provides maintenance of the streetlights within CSA 78 and provides maintenance of the streetlights within the other street lighting CSAs in the north Chico area.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 78 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 78. The annual budget for CSA 78 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 78

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 78 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: The County retains the responsibilities for land use decisions within CSA 78. Existing uses within CSA 78 are commercial and residential uses. No agricultural uses are present with CSA 78.

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 78 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 78 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 78 facilities are sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 78.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 78 provides street lighting services to the Woodside Subdivision located in the unincorporated north Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 78 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 78 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 78 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 78 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 78 as shown on the Sphere of Influence map on page 27-2.

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**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 79
(BIG CHICO CREEK ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 79 (BIG CHICO CREEK ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 82-20

Date Adopted: June 3, 1982

File No.: 82-19

Conducting Authority

Butte County Board of Supervisors

Resolution No.: 82-120

Date Adopted: July 27, 1982

Effective Formation Date: August 5, 1982

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Storm Drainage (Zone 1)
 - Street lighting (Zone 2)
3. Provided Services:
 - Storm Drainage (Zone 1)
 - Street lighting (Zone 2)

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 88 total (Zone 1 – 15 parcels; Zone 2 – 73 parcels)
3. District Size: 36 acres
4. Estimated Population: 300
5. Location: West Chico area – south of West Sacramento Avenue.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

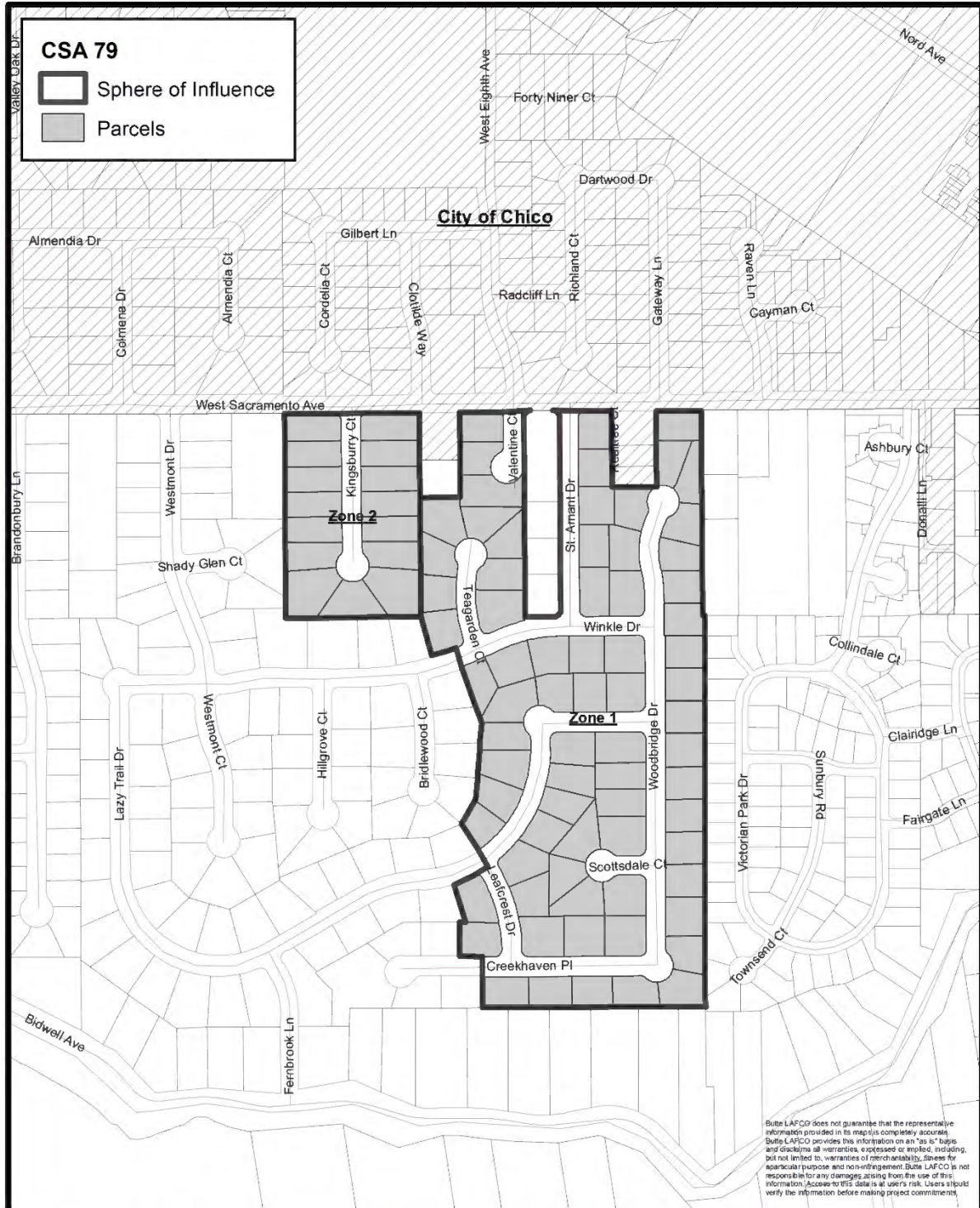
Revenues: Zone 1 - \$942 / Zone 2 - \$718


Expenditures: Zone 1 - \$108 / Zone 2 - \$278

Fund Balance beginning of FY 2015-16: Zone 1 - \$ 10,776 / Zone 2 - \$1,605

Revenue Sources:

- Annual per parcel service charge:
 - Zone 1 - \$9.60 (maximum annual service charge authorized - \$9.60)
 - Zone 2 - \$47.08 (maximum annual service charge authorized - \$47.10)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 79 Est. July 27, 1982 0 50 100 200 300 400 500 600 Feet <small>C:\projects\lafc_projects\lafc_csas\csa_2016_msr\csa_079_2016_msr.mxd Update: 10/06/2016</small> Data: Butte County & LAFCO
CSA 79 Big Chico Creek Estates Lighting & Drainage			
Action: CSA 79 Sphere of Influence Update	Date: October 6, 2016	Res.: 01 2016/17	

CSA 79 DESCRIPTION

CSA No. 79 (Big Chico Creek Estates Street Lighting and Drainage District), which provides for the financing for the provision of street lighting and drainage services, is located in the west Chico area, south of West Sacramento Avenue. CSA 79 is approximately 36 acres in size and includes 88 parcels. CSA 79 is developed with single-family residential uses. The District's Sphere of Influence is coterminous with its boundary.

CSA 79 has two zones of benefit:

- Zone 1, which provides stormwater drainage services to 73 parcels; and
- Zone 2, which provides street lighting services to 15 parcels.

The Butte County Public Works Department prepares an annual budget for CSA 79, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Zone 1 - Drainage Services

CSA 79 Zone 1 provides stormwater drainage services for the 73 parcels that are within Zone 1. CSA 79's drainage infrastructure consists of paved gutters, drop inlets, and underground pipes that convey stormwater drainage to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

Revenues for CSA 79 Zone 1 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 79 Zone 1 is \$9.60, which is the maximum authorized annual per parcel service charge.

Expenditures for CSA 79 Zone 1 include services and supplies (drainage infrastructure maintenance) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 79 ZONE 1 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 79 Zone 1 shows a balanced budget, with anticipated revenue of \$844 and expenditures of \$844.¹ Revenue amounts for CSA 79 Zone 1 have remained steady over the years. Expenditures for CSA 79 Zone 1 for FY 2015-16 are anticipated to be slightly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 79-related duties and higher services and supplies costs. The recommended budget for CSA 79 Zone 1 for Fiscal Year 2016-17 shows a balanced budget, with revenues of \$844 and expenditures of \$844.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 79 ZONE 1 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	118	97	-	-
CHARGES FOR SERVICES	845	845	844	844
TOTAL REVENUES	\$963	\$942	\$844	\$844
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	26	26	-	-
OTHER CHARGES	82	82	844	844
TOTAL EXPENDITURES/APPROPRIATIONS	\$108	\$108	\$844	\$844
NET COSTS/USE OF FUND BALANCE	(\$855)	(\$834)	-	-

A breakdown of the actual revenues received for CSA 79 Zone 1 for Fiscal Year 2014-15 is shown on the following table.

CSA 79 ZONE 1 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	91.94
Unrealized Gain/Loss	4.81
Service Charge-CSA/Special District	844.80
Total Revenue	\$941.55

A breakdown of the budgeted and actual expenditures for CSA 79 Zone 1 for Fiscal Year 2014-15 is shown on the following table.

CSA 79 ZONE 1 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	27.00	26.40
Interfund Expenditures-Road	1,085.00	-
Interfund Transfer to Auditor	109.00	81.50
Public Works - General Fund	123.00	-
Total Expenditures	\$1,344.00	\$107.90

CSA 79 ZONE 1 FUND BALANCE

At the beginning of FY 2015-16, CSA 79 Zone 1 had a fund balance of \$10,776 and is anticipated to have a fund balance of \$10,776 at the beginning of FY 2016-17.³ The fund balance could be utilized for unanticipated expenses or to provide for capital improvements, such as drainage infrastructure improvements.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

ZONE 2 – STREET LIGHTING SERVICES

CSA 79 Zone 2 consists of 15 parcels located along Kingsbury Court. The four streetlights within CSA 79 Zone 2 are owned and maintained by the Pacific Gas and Electric Company (PG&E). The streetlights are evenly spaced along Kingsbury Court and consist of light fixtures affixed to metal light poles with underground electrical service.

Revenues for CSA 79 Zone 2 are received from an annual per parcel service charge and interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 79 Zone 2 is \$47.08, with a maximum authorized annual per parcel service charge of \$48.10.

Expenditures for CSA 79 Zone 2 include services and supplies (utility charges), and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 79 ZONE 2 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 79 Zone 2 shows anticipated revenue of \$706 and expenditures of \$597, resulting in a surplus of \$109.⁴ Revenue amounts for CSA 79 Zone 2 have remained steady over the years but are slightly reduced for Fiscal Year 2015-16 due to loss of revenue from interest on the CSA's fund balance. Expenditures for CSA 79 Zone 2 for FY 2015-16 are anticipated to be slightly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 79-related duties and higher services and supplies costs. The recommended budget for CSA 79 Zone 2 for Fiscal Year 2016-17 shows a balanced budget, with revenues of \$706 and expenditures of \$706.⁵

CSA 79 ZONE 2 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	12	12	-	-
CHARGES FOR SERVICES	706	706	706	706
TOTAL REVENUES	\$718	\$718	\$706	\$706
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	484	196	357	464
OTHER CHARGES	82	82	240	242
TOTAL EXPENDITURES/APPROPRIATIONS	\$566	\$278	\$597	\$706
NET COSTS/USE OF FUND BALANCE	(\$152)	(\$440)	(\$109)	-

⁴Schedule 15, Butte County Fiscal Year 2015-16 Budget

⁵Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the actual revenues received for CSA 79 Zone 2 for Fiscal Year 2014-15 is shown on the following table.

CSA 79 ZONE 2 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	10.64
Unrealized Gain/Loss	0.51
Service Charge-CSA/Special District	706.20
Total Revenue	\$717.35

A breakdown of the budgeted and actual expenditures for CSA 79 Zone 2 for Fiscal Year 2014-15 is shown on the following table.

CSA 79 ZONE 2 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenses	Expenditures
Charges from County Departments	-	4.50
Utilities	197.00	192.00
Interfund Transfer to Auditor	87.00	81.50
Public Works - General Fund	143.00	-
Total Expenditures	\$427.00	\$278.00

CSA 79 ZONE 2 FUND BALANCE

At the beginning of FY 2015-16, CSA 79 Zone 2 had a fund balance of \$1,496 and is anticipated to have a fund balance of \$1,605 at the beginning of FY 2016-17.⁶ The fund balance is relatively small and would not provide adequate funds for any capital improvements, such as converting the existing streetlights to energy-saving LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 79

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 79:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: Most of the parcels within CSA 79 are developed with a residential use and no significant new development is anticipated to occur within the District.

⁶ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 79 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The number and maintenance of the streetlights and the drainage infrastructure within CSA 79 appear to be adequate. At the present time, CSA 79 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 79 revenue provides adequate funds to cover the cost of providing street lighting and drainage services to the CSA.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 79 are limited.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 79 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights and the Butte County Public Works Department is responsible for maintenance of the drainage infrastructure. The annual budget for CSA 79 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 79

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 79 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 79. Existing uses within CSA 79 are single-family residential uses. No agricultural uses are present within CSA 79.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 79 was formed to provide street lighting and drainage services within its boundaries. The present and probable need for services within CSA 79 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 79 facilities are sufficient to provide acceptable levels of street lighting and drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 79.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 79 provides street lighting and drainage services to the Big Chico Creek Estates Subdivision located in the unincorporated west Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 79 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 79 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 79 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 79 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 79 as shown on the Sphere of Influence map on page 28-2.

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MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN

FOR

**COUNTY SERVICE AREA 82
(STIRLING CITY SEWER DISTRICT)**



ADOPTED OCTOBER 6, 2016

BUTTE LAFCO RESOLUTION NO. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 82 (STIRLING CITY SEWER DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 81-31

Date Adopted: October 1, 1981

File No.: 81-31

Conducting Authority

Butte County Board of Supervisors

Resolution No.: 81-276

Date Adopted: November 24, 1981

Effective Formation Date: December 17, 1981

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Sewer
3. Provided Services:
 - Sewer

AREA SERVED

1. Supervisorial District: 5
2. No. of Parcels: 104
3. District Size: 87.8 acres
4. Estimated Population:
5. Location: Stirling City.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

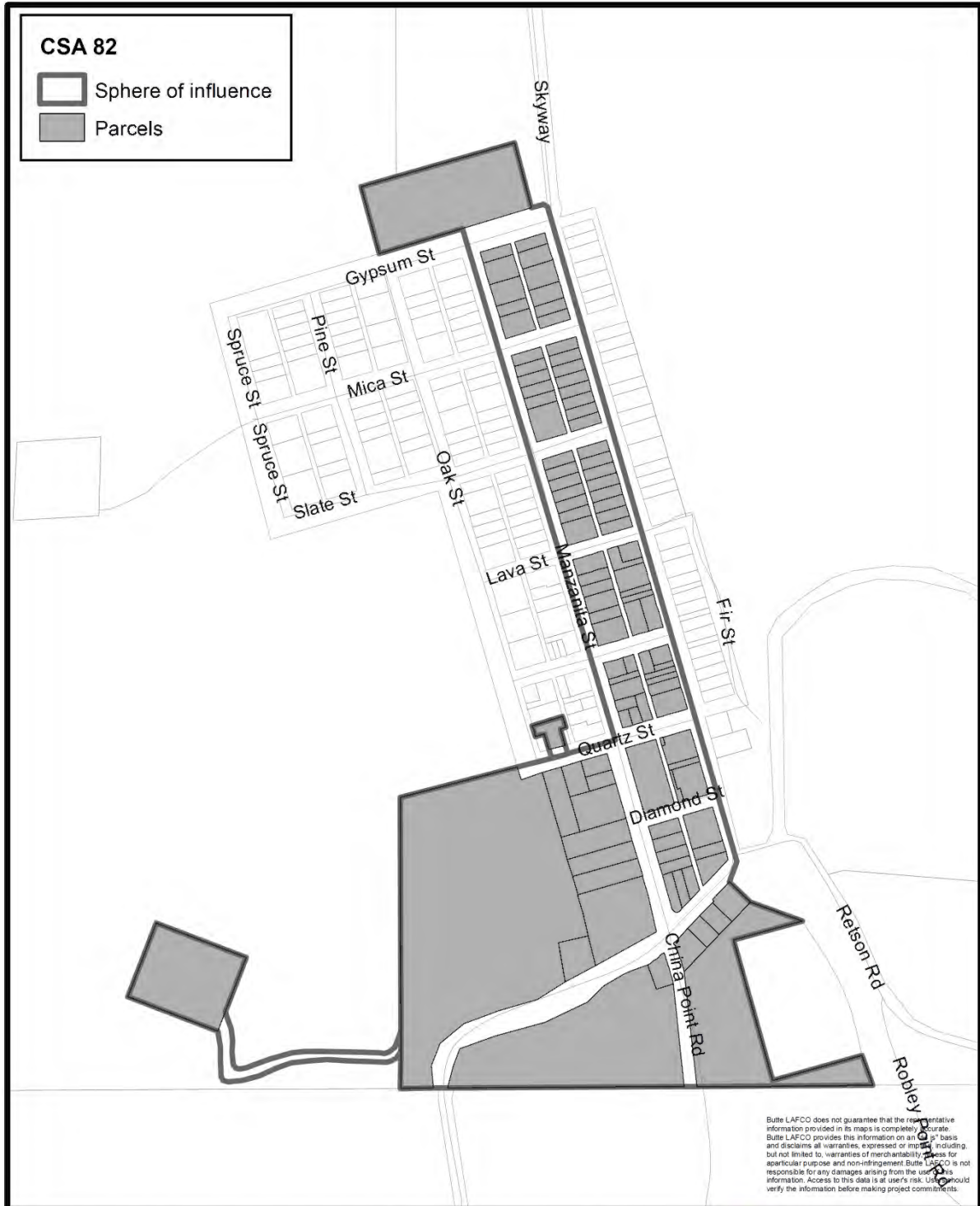
Revenues: \$19,774

Expenditures: \$12,003


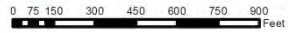
Fund Balance beginning of FY 2015-16: \$30,262

Revenue Sources:

- Annual per parcel service charge: \$50.00 plus \$157.62/unit
- Interest on CSA fund balance



Butte LAFCO does not guarantee that the representative information provided in its maps is completely accurate. Butte LAFCO provides this information on an "as is" basis and disclaims all warranties, expressed or implied, including, but not limited to, warranties of merchantability, fitness for a particular purpose and non-infringement. Butte LAFCO is not responsible for any damages arising from the use of this information. Access to this data is at user's risk. Users should verify the information before making project commitments.

BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 82 Est. November 24, 1981 
CSA 82 Stirling City Sewer District			
Action:	Date:	Res.:	C:\projects\lafc_projects\lafc_csas\ csa_2016_msr\csa_082_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 82 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 82 DESCRIPTION

CSA 82 (Stirling City Sewer District) is located within the unincorporated mountain community of Stirling City, which is located on Skyway north of the Town of Paradise. CSA 82 consists of 104 parcels and provides service to approximately 43% of the parcels within Stirling City (the parcels outside of the CSA utilize individual on-site septic systems for wastewater disposal). Almost all of the parcels within CSA 82 are developed.

CSA 82 was originally created in 1960 as the Stirling City Sewer Maintenance District. In 1981, the Stirling City Sewer Maintenance District was dissolved and CSA 82 was formed to provide sanitary sewer service. The District's Sphere of Influence is coterminous with its boundary.

CSA 82's sewer system consists of gravity flow piping, three percolation/evaporation ponds, and until 2002, a 1,000,000+/- gallon redwood septic tank. The redwood septic tank was replaced with three 13,230-gallon concrete septic tanks in series that have a total capacity of 39,690 gallons. The Stirling City sewer system operates by transporting sewage from the parcels within CSA 82 through gravity flow piping of 12 and 8-inch pipe into the septic tanks, where the solids settle out and the liquid sewage waste flows into one of the three sewage ponds for percolation into the soil and/or evaporation into the air. The sewer main is mostly located in an alley between the Skyway and Manzanita Street, from Gypsum Street south past Diamond Street. The main is slightly over one mile in length.

The capacity of the CSA 82 sewer system as currently constructed is approximately 1 million gallons per day, which is more than adequate to service all the parcels within the service area. Actual daily flow is approximately 200,000 gallons per day as only 85 of the 94 parcels served by the system have residential structures built with sewer service requirements. The projected peak flow from all the parcels within the service area is not greater than the carrying capacity of the sewer lines. There are no sewer pumping stations or pressurized sewer lines (force mains) that would require a maintenance program. Maintenance of the pipes, tank and ponds are ongoing and on an as-needed basis. The District has sewer cleaning equipment with vacuum capabilities, traffic control equipment, by-pass pumps and hoses, and standby generators. In addition, the Butte County Public Works Department has the necessary equipment to work on the sewer lines or the ponds. In addition to small tools, Public Works has a vacuum truck, graders and backhoes, and trenching equipment to use during system repairs.

The Butte County Public Works Department, with assistance from the Butte County Public Health Department, are responsible for inspection and repair of the CSA 82 sewer system. The Public Works field crew staff in charge of maintenance and operation of the sewer system is fully familiar and competent to provide compliance operation of the sewer system. In order to properly respond to a sewer system emergency that requires reconstruction of sewer facilities, Public Works has established a list containing contractors who have demonstrated expertise in handling emergency repairs of sewer systems. These contractors are staffed with well-experienced workers who are able to

handle the scope of emergencies that might be experienced within the Stirling City sewer system.

Since mandatory reporting to the California Regional Water Quality Control Board began in 2008, CSA 82's sanitary sewer system has experienced four sanitary sewer overflows (SSOs), as shown on the following table.

Date	SSO Volume (gallons)	SSO Recovered (gallons)	Reason
01-17-2009	50	5	Root intrusion
04-08-2010	100	0	Root intrusion
03-14-2011	850	825	Root intrusion
05-23-2011	865	0	Root intrusion

As shown above, the reason for the four SSOs was root intrusions into sewer lines. Regular inspection of the sewer lines will help prevent future SSOs caused by root intrusion.

CSA 82 REVENUE AND EXPENDITURES

The Butte County Public Works Department prepares an annual budget for CSA 82, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget.

Revenues for CSA 82 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 82 is \$50.00 plus \$157.62/unit, which is the maximum authorized annual per parcel service charge

Expenditures for CSA 82 include services and supplies (maintenance and inspection) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

The Fiscal Year 2015-16 budget for CSA 82 shows anticipated revenue of \$19,593 and expenditures of \$18,743, resulting in a projected surplus of \$850.¹ Revenue amounts for CSA 82 have remained steady over the years. Expenditures for CSA 82 for FY 2015-16 are anticipated to be significantly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 82-related duties and increased services and supplies costs. The recommended budget for CSA 82 for Fiscal Year 2016-17 shows projected revenues of \$19,593 and expenditures of \$19,322, resulting in a projected surplus of \$271.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 82 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	98	181	-	-
CHARGES FOR SERVICES	19,462	19,593	19,593	19,593
TOTAL REVENUES	\$19,560	\$19,744	\$19,593	\$19,593
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	4,082	5,938	7,250	7,250
OTHER CHARGES	6,441	6,065	10,993	11,572
APPROPRIATIONS FOR CONTINGENCY	-	-	500	500
TOTAL EXPENDITURES/APPROPRIATIONS	\$10,523	\$12,003	\$18,743	\$19,322
NET COSTS/USE OF FUND BALANCE	(\$9,037)	(\$7,771)	(\$850)	(\$271)

A breakdown of the actual revenues received for CSA 82 for Fiscal Year 2014-15 is shown on the following table.

CSA 82 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	174.22
Unrealized Gain/Loss	7.20
Service Charge-CSA/Special District	19,593.42
Total Revenue	\$19,774.84

A breakdown of the budgeted and actual expenditures for CSA 82 for Fiscal Year 2014-15 is shown on the following table.

CSA 82 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Structures, Improvements & Grounds	500.00	158.93
Professional & Specialized Services	6,000.00	2,618.55
Charges from County Departments	-	28.50
Special Departmental Expense	4,000.00	3,132.00
Debt Payment	2,143.00	-
Interfund Transfer to Public Health	2,227.00	393.00
Interfund Expenditures-Road	7,500.00	5,509.46
Interfund Transfer to Auditor	192.00	163.00
Public Works - General Fund	250.00	-
Appropriation for Contingencies	750.00	-
Total Expenditures	\$23,562.00	\$12,003.44

CSA 82 FUND BALANCE

At the beginning of FY 2015-16, CSA 82 had a fund balance of \$30,262 and is anticipated to have a fund balance of \$31,112 at the beginning of FY 2016-17.³ CSA 82's current fund balance may not be sufficient to fund any major repairs or capital improvements. CSA 82's annual per parcel service charge should be increased so that the CSA's fund balance can accumulate funds to provide adequate funding for any major repairs or capital improvements to the District's sewer system.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 82

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 82:

MSR Factor No. 1: Growth and population projections for the affected area.

MSR Determination No. 1: Most of the parcels within CSA 82 are developed and very little population growth is anticipated within the CSA.

MSR Factor No. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR Determination No. 2: Stirling City is identified as a disadvantaged unincorporated community.

MSR Factor No. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR Determination No. 3: The operation and maintenance of CSA 82's sewer system appears to be adequate. CSA 82 has had no reportable sanitary sewer overflows since 20011. Portions of the CSA 82 sewer system, primarily the sewer lines, are old and will need replacement in the near future.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR Factor No. 4: Financial ability of agencies to provide services.

MSR Determination No. 4-1: CSA 82 revenue provides adequate funds to cover the cost of providing ongoing sewer services to the CSA.

MSR Determination No. 4-1: CSA 82's current fund balance may not be sufficient to fund any major repairs or capital improvements. CSA 82's annual per parcel service charge should be increased so that the CSA's fund balance can accumulate sufficient funds to provide funding for any major repairs or capital improvements to the District's sewer system.

MSR Factor No. 5: Status of, and opportunities for, shared facilities.

MSR Determination No. 5: Due to the nature of the provided services, opportunities for shared facilities for CSA 82 are very limited.

MSR Factor No. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR Determination No. 6: CSA 82 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Public Works Department, with assistance from the Butte County Public Health Department, is responsible for ensuring that the CSA's sewer infrastructure is inspected and maintained. The annual budget for CSA 82 is placed on the County's webpage.

MSR Factor No. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR Determination No. 7: None

SPHERE OF INFLUENCE REVIEW FACTORS FOR CSA 82

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section

56425(e). Each of the SOI review factors for CSA 82 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 84. Existing uses within CSA 82 are single-family residential uses and some commercial and public uses. No agricultural uses are present with the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 82 was formed to provide sewer service within its boundaries. The present and probable need for services within CSA 82 is not expected to change*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 82 facilities are sufficient to provide acceptable levels of sewer services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 82.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 82 provides sewer services to a large portion of the unincorporated mountain community of Stirling City.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 82 provides sewer services to a large portion of the unincorporated community of Stirling City, which is identified as a disadvantage unincorporated community.*

CSA 82 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 82 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 82 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 82 as shown on the Sphere of Influence map on page 29-2.
4. Finds that CSA 82's current fund balance may not be sufficient to fund any major repairs or capital improvements. CSA 82's annual per parcel service charge should be increased so that the CSA's fund balance can accumulate sufficient funds to provide adequate funding for any major repairs or capital improvements to the District's sewer system.

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**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 85
(CARRIAGE MANOR SUBDIVISION STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 85 (CARRIAGE MANOR SUBDIVISION STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 82-15
 Date Adopted: May 6, 1982
 File No.: 82-14

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: June 15, 1982
 Resolution No.: 82-100

Effective Formation Date: August 4, 1982

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
3. Provided Services:
 - Street lighting

AREA SERVED

1. Supervisorial District: 1
2. No. of Parcels: 80
3. District Size: 14.7 acres
4. Estimated Population: 210
5. Location: Southeast Oroville area – East of Lower Wyandotte Road and south of Monte Vista Avenue.
6. Sphere of Influence: Coterminous with approved district boundaries.

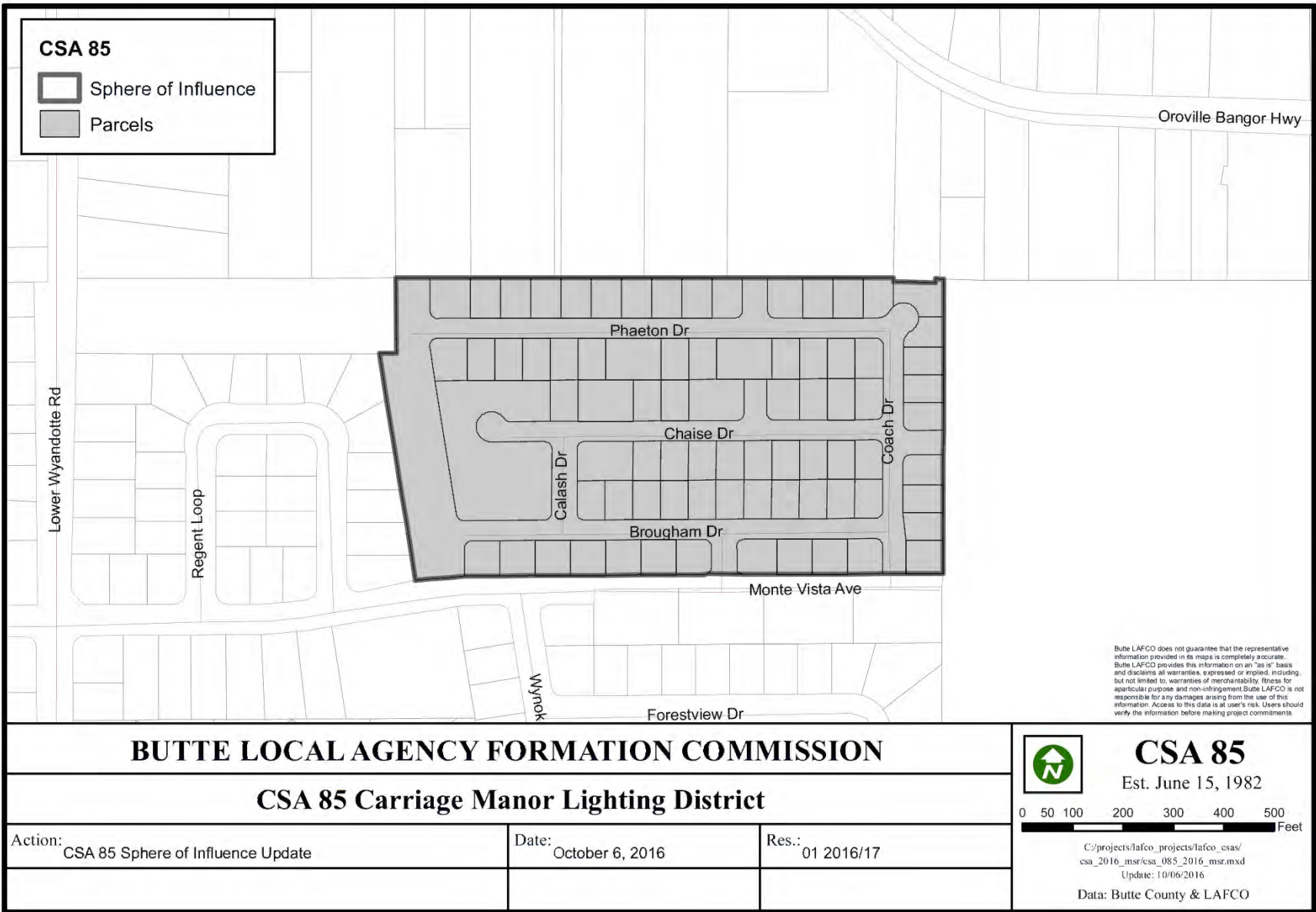
FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$1,003
 Expenditures: \$462
 Fund Balance beginning of FY 2015-16: \$2,084

Revenue Sources:

- Annual per parcel service charge, currently \$12.68 (maximum annual service charge authorized is \$13.63)
- Interest on CSA fund balance



CSA 85 DESCRIPTION

CSA No. 85 (Carriage Manor Subdivision Street Lighting District), which provides for the financing for the provision of street lighting services, is located in the southeast Oroville area, east of Lower Wyandotte Road and North of Monte Vista Avenue. CSA 85 is approximately 14.7 acres in size and includes 80 parcels. CSA 85 is developed with the Carriage Manor Subdivision, a senior retirement community senior that consists of mobile homes. The District's Sphere of Influence is coterminous with its boundary.

There are four individual streetlights within the CSA boundaries, all located on Monte Vista Avenue adjacent to the district. The streetlights consist of light fixtures affixed to wood poles with underground electrical service. The streetlights within CSA 85 are owned and maintained by the Pacific Gas and Electric Company (PG&E).

The Butte County Public Works Department prepares an annual budget for CSA 85, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 85 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 85 is \$12.68. The maximum per parcel annual service charge for CSA 85 is \$13.63.

Expenditures for CSA 85 include services and supplies (utility charges), and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 85 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 85 shows anticipated revenue of \$988 and expenditures of \$962, resulting in a surplus of \$26.¹ Revenue amounts for CSA 85 have remained steady over the years. Expenditures for CSA 85 for FY 2015-16 are anticipated to be slightly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 85-related duties and higher services and supplies costs. The recommended budget for CSA 85 for Fiscal Year 2016-17 shows a balanced budget, with projected revenues of \$1,062 and expenditures of \$1,062.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 85 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	17	16	-	-
CHARGES FOR SERVICES	987	987	988	1,062
TOTAL REVENUES	\$1,004	\$1,003	\$988	\$1,062
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	671	299	467	619
OTHER CHARGES	163	163	345	367
APPROPRIATIONS FOR CONTINGENCY	-	-	150	76
TOTAL EXPENDITURES/APPROPRIATIONS	\$834	\$462	\$962	\$1,062
NET COSTS/USE OF FUND BALANCE	(\$170)	(\$541)	(\$26)	-

A breakdown of the actual revenues received for CSA 85 for Fiscal Year 2014-15 is shown on the following table.

CSA 85 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	14.89
Unrealized Gain/Loss	0.73
Service Charge-CSA/Special District	987.48
Total Revenue	\$1,003.10

A breakdown of the budgeted and actual expenditures for CSA 85 for Fiscal Year 2014-15 is shown on the following table.

CSA 85 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	23.40
Utilities	300.00	276.00
Interfund Transfer to Auditor	186.00	163.00
Public Works - General Fund	129.00	-
Total Expenditures	\$615.00	\$462.40

CSA 85 FUND BALANCE

At the beginning of FY 2015-16, CSA 85 had a fund balance of \$2,058 and is anticipated to have a fund balance of \$2,084 at the beginning of FY 2016-17.³ The fund balance can be used to fund unanticipated expenditures or revenue shortfalls. The current fund balance may be insufficient to provide for capital improvements, such as converting the existing streetlights to energy-saving LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 85

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 85:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: All of the parcels within CSA 85 are developed with a residential use and no new development will occur within the District.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: All of CSA 85 is located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC). However, this area is provided with vital municipal services, include law enforcement, fire protection, sanitary sewer, and domestic water services.

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The number of streetlights and the maintenance of the streetlights within CSA 85 appear to be adequate. At the present time, CSA 85 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 85 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA. CSA 85 currently has a low fund balance that may not provide adequate funding for capital improvements.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 85 are limited. PG&E provides maintenance of the streetlights within CSA 85 and provides maintenance of the streetlights within the other street lighting CSAs in the Oroville area.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 85 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 85. The annual budget for CSA 85 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 85

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 85 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 85. Existing use within CSA 85 is a mobile home parcel for seniors. No agricultural uses are present with CSA 85.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 85 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 85 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 85 facilities is sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 85.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 85 provides street lighting services to the Carriage Manor Subdivision located in the unincorporated south Oroville area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 85 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 85 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 85 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 85 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 85 as shown on the Sphere of Influence map on page 30-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 87
(KEEFER ROAD AND ROCK CREEK DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 87 (KEEFER ROAD AND ROCK CREEK DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 82-28

Date Adopted: 5/5/83

File No.: 82-27

Conducting Authority

Butte County Board of Supervisors

Resolution No.: 83-130

Date Adopted: 8/9/83

Effective Formation Date: September 19, 1983

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Install basic flood control improvements.
 - Collect developer fees for additional capital improvements.
 - Acquire right-of-ways, and maintain all drainage & flood control improvements and natural drainage courses.
3. Provided Services:
 - None

AREA SERVED

1. Supervisorial District: 3
2. No. of Parcels: 1,170
3. District Size: 3,315 acres
4. Location: North Chico Specific Plan Area.
5. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

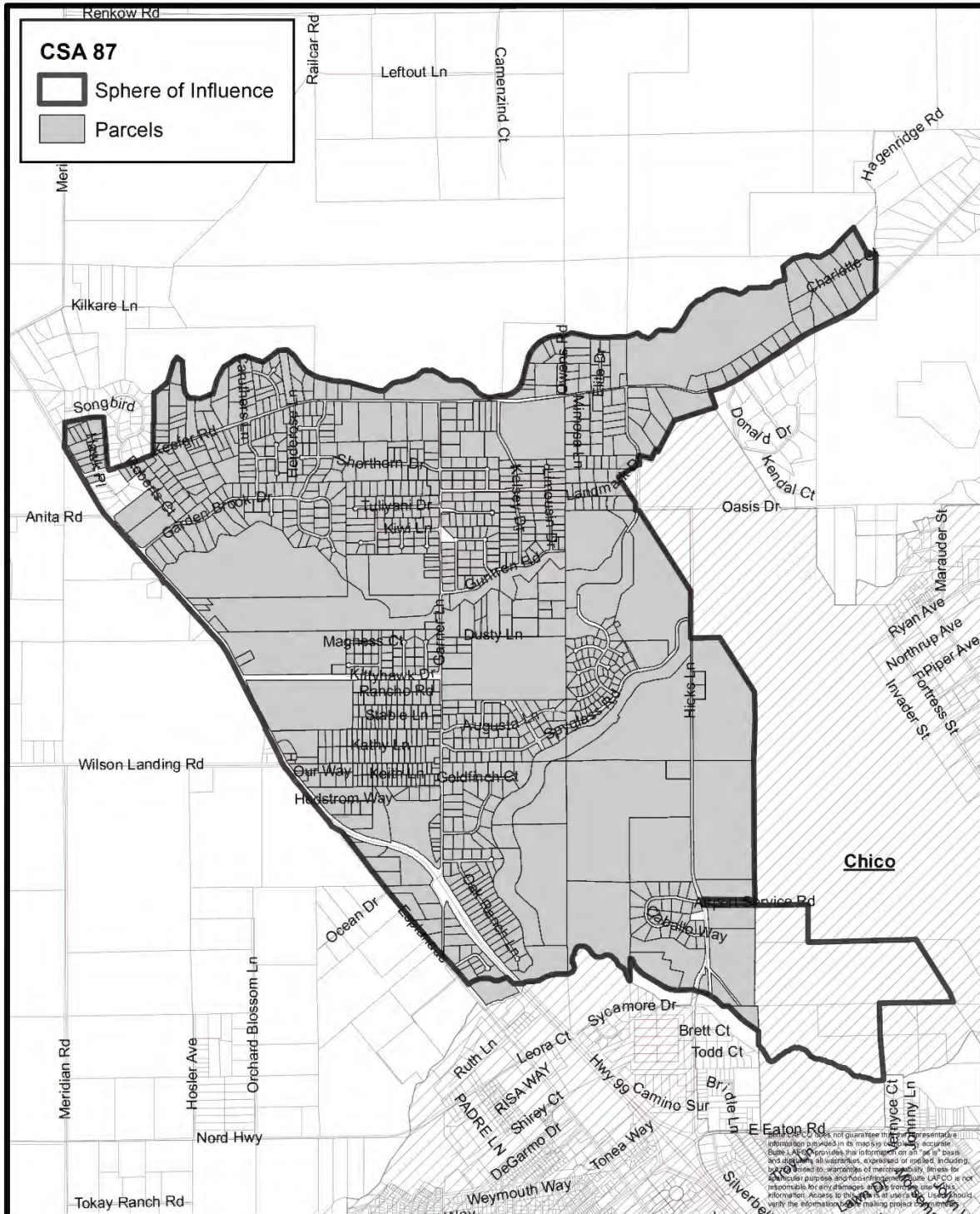
Revenues: \$96


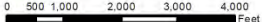
Expenditures: \$163

Fund Balance beginning of FY 2015-16: \$10,077

Revenue Sources:

- Interest on CSA fund balance
- Unrealized gain/loss



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 87 Est. September 19, 1983
CSA 87 Keefe Road and Rock Creek Drainage District			
Action:	Date:	Res.:	 C:\projects\lafc_projects\lafc_csas\csa_2016_msr\csa_87_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 87 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 87 DESCRIPTION

CSA No. 87 (Keefer Road and Rock Drainage District), was originally formed in 1983 to provide storm drainage and road maintenance services to 1,023 residential and agricultural parcel owners in the unincorporated areas north of the City of Chico. The CSA had become inactive until its powers were expanded to include a one-time collection of fees to fund the North Chico Specific Plan in 1995. CSA 87's most recent use was that of a funding mechanism for the planning and environmental review process for the North Chico Specific Plan, adopted in 1995 by the Butte County Board of Supervisors. Further, the CSA was identified in the Specific Plan as a potential funding mechanism for capital facilities construction and maintenance.

CSA 87 is approximately 3,315 acres in size and now includes 1,170 parcels. The CSA is generally located east of SR 99, north of Sycamore Creek and south of Rock Creek. The District's Sphere of Influence is coterminous with its boundary.

CSA No. 87 is currently inactive as a drainage service provider. Existing drainage ditches along County roads are maintained by Butte County Public Works, and it seems that the County provides this service without charge to existing property owners within the boundaries of CSA 87. Infrastructure established as part of more recent development is maintained under maintenance agreements established by the developers or by individual CSA's for each subdivision.

The Butte County Public Works Department prepares an annual budget for CSA 87, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 87 are received from interest on the CSA's fund balance and from unrealized gain/loss. The CSA does not receive any portion of property taxes nor does it have an annual per parcel service charge. The only expenditure for CSA 87 is reimbursement to the Butte County Auditor's office for performing auditing services for the CSA.

CSA 87 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 87 shows projected revenue of \$0.00 and expenditures of \$171.¹ The recommended budget for CSA 87 for Fiscal Year 2016-17 shows projected revenues of \$0.00 and expenditures of \$193. It should be noted that CSA 87 does generate a small amount of revenue from the CSA's fund balance. However, revenue from interest is not shown on the Fiscal Year 2015-16 and 2016-17 budgets, but will be included in the actual budget when the budget is closed out. Expenditures for CSA 87 exceed revenue and the CSA's fund balance will be used to cover the revenue shortfall. Eventually, CSA 87's fund balance will be reduced to zero unless a new source of revenue is found for the CSA.

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

CSA 87 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	129	96	-	-
TOTAL REVENUES	\$129	\$96	-	-
EXPENDITURES/APPROPRIATIONS				
OTHER CHARGES	163	163	171	193
TOTAL EXPENDITURES/APPROPRIATIONS	\$163	\$163	\$171	\$193
NET COSTS/USE OF FUND BALANCE	\$34	\$67	\$171	\$193

A breakdown of the actual revenues received for CSA 87 for Fiscal Year 2014-15 is shown on the following table.

CSA 87 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	90.99
Unrealized Gain/Loss	4.91
Total Revenue	\$95.90

A breakdown of the budgeted and actual expenditures for CSA 87 for Fiscal Year 2014-15 is shown on the following table.

CSA 87 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Interfund Transfer to Auditor	163.00	163.00
Public Works - General Fund	75.00	-
Total Expenditures	\$238.00	\$163.00

CSA 87 FUND BALANCE

At the beginning of FY 2015-16, CSA 87 had a fund balance of \$10,077 and is anticipated to have a fund balance of \$9,906 at the beginning of FY 2016-17.² The CSA 87 fund balance is slowly being depleted because the only revenue coming into the CSA is interest from the CSA's fund balance and a very small amount from unrealized gains and losses. Continued revenue shortfalls will ultimately reduce CSA 87's fund balance to \$0 unless a new source of revenue is found.

² Schedule 14, Butte County Fiscal Year 2015-16 Budget

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 87

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 87:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: *CSA 87 encompasses the North Chico Specific Plan Area, where significant new development has been planned for.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: *CSA 87 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: *CSA 87 does not provide any services.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: *CSA 87 does not provide any services and the only significant source of revenue is from interest from the CSA's fund balance, which is reduced each year due to the lack of revenue. Ultimately, CSA 87's fund balance will be reduced to \$0 unless a new source of revenue is found.*

MSR FACTOR No. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION No. 5: CSA 87 does not provide any services so therefore there is no opportunities for shared facilities.

MSR FACTOR No. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION No. 6: CSA 87 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The annual budget for CSA 87 is placed on the County's webpage.

MSR FACTOR No. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION No. 7: CSA 87 does not provide any services and it does not appear that the CSA will ever provide any services.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 87

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 87 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: The County retains the responsibilities for land use decisions within CSA 87. Existing uses within CSA 87 is primarily residential. Some agricultural uses – orchards and livestock grazing - are present with the CSA.

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 87 was formed to provide drainage and planning services within its boundaries but it has never provided these services.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *CSA 87 was formed to provide drainage and planning services within its boundaries but it has never provided these services.*
Bay Ave

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 87 encompasses the North Chico Specific Plan Area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 87 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 87 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that CSA 87 does not provide any services and it does not appear that the CSA will ever provide any services.
2. Finds that no changes to the Sphere of Influence boundary for CSA 87 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 87 as shown on the Sphere of Influence map on page 31-2.

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**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 90
(SOUTHGATE ACRES DRAINAGE AND FIRE PROTECTION DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 90 (SOUTHGATE ACRES DRAINAGE AND FIRE PROTECTION DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: Unknown
 Date Adopted: April 4, 1985
 File No.: 83-24

Conducting Authority

Butte County Board of Supervisors
 Date Adopted: April 4, 1985
 Resolution No.: 85-49

Effective Formation Date: August 9, 1985

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage (Zones 1-3)
 - Fire protection (Zones 2 & 3)
3. Provided Services:
 - Stormwater drainage (Zones 1-3)

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 62
3. District Size: 338 acres
4. Estimated Population:
5. Location: Between Entler Avenue and Butte Creek, west of Highway 99, south Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

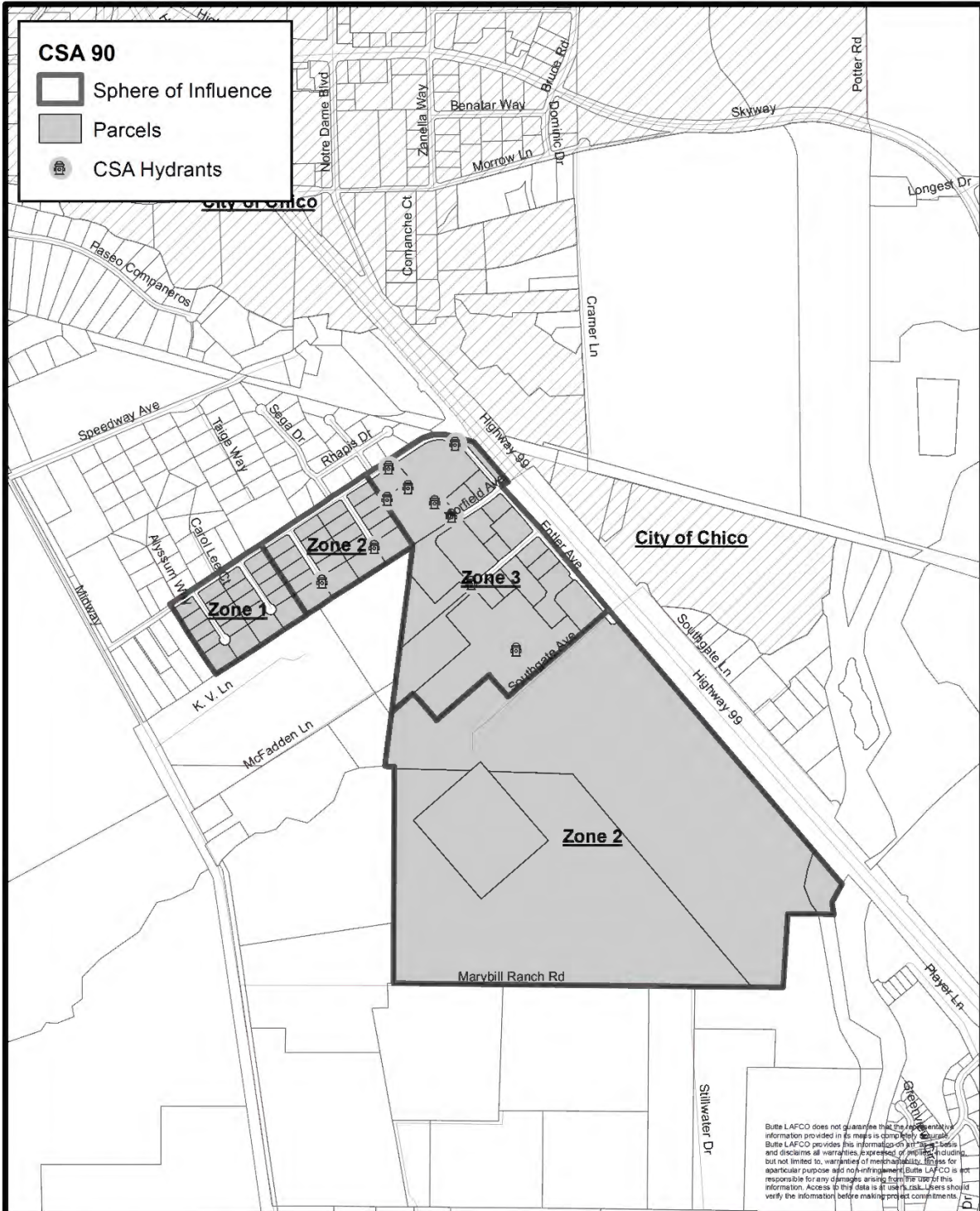
Fiscal Year 2014-15


Revenues: Zone 1 - \$1,815 / Zone 2 - \$3,663 / Zone 3 - \$3,937
 Expenditures: Zone 1 - \$61 / Zone 2 - \$144 / Zone 3 - \$277

Fund Balance beginning of FY 2015-16: Zone 1 - \$13,203; Zone 2 - \$25,664; Zone 3 - \$20,998

Revenue Sources:

- Annual per parcel service charge: Zone 1 - \$88.00 (maximum - \$88.74); Zone 2 - \$172.10 (maximum - \$172.10); Zone 3 - \$208.96 (maximum - \$209.00)
- Interest on CSA fund balances



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 90 Est. April 2, 1985 0 150 300 600 800 1,200 1,500 1,800 Feet
CSA 90 Southgate Acres Lighting, Drange, Fire Suppression District			
Action:	Date:	Res.:	C:\projects\lafc_projects\lafc_csas\csa_2016_msr\csa_090_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 90 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 90 DESCRIPTION

CSA No. 90 (Southgate Acres Drainage and Fire Protection District), which provides for the financing for the provision of stormwater drainage and fire protection services, is located between Entler Avenue and Butte Creek, west of Highway 99, in the south Chico area. CSA 90 is approximately 338 acres in size and includes 62 parcels. CSA 90 has three zones of benefit:

- Zone 1 – stormwater drainage
- Zone 2 – fire protection and storm water drainage
- Zone 3 – fire protection and storm water drainage

The parcels within Zone 1 and the north portion of Zone 2 (Southgate Acres Subdivision and Southgate Acres No. 2 Subdivision) are developed with single-family dwellings. The parcels within Zone 3 (Southgate Industrial Park No. 1 Subdivision) are developed with industrial uses. The three parcels that comprise the south portion of Zone 2, which total approximately 230 acres in size, are mostly undeveloped but are designated by the City of Chico as a future specific plan area. The District's Sphere of Influence is coterminous with its boundary.

CSA 90's storm water drainage infrastructure consists of paved curbs and gutters and underground drainage pipes. The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

CSA 90's fire protection system, which provides pressurized water only to fire hydrants, is not functioning at this time. CSA 90's fire protection facilities consist of one fire pump (mounted in a large pond that is supplied by ground water) and eight fire hydrants. In 2009, the fire protection system was discovered to be non-operational due to the level of the water supply pond dropping to a point where the jockey pump could no longer maintain pressure within the system. There were numerous meetings with County staff and stakeholders and several community meetings held where a vote of property owners took place to decide the next steps. Their vote was to continue to collect the maximum assessment until such a time that there are sufficient funds available to effect repairs. In 2009, the estimate from Durham Pump to perform the needed improvements was approximately \$150,000. The current fund balances for Zone 2 is \$25,664 and Zone 3 is \$20,998, well below the amount needed to fund the needed repairs. Without repairs, the fire suppression system will remain inoperable and not in compliance with original development conditions to provide fire suppression system supported by a CSA.

The Butte County Public Works Department prepares an annual budget for CSA 90, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 90 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charges for the CSA 90 zones of benefit are:

- Zone 1 - \$88.00 (maximum - \$88.74)
- Zone 2 - \$172.10 (maximum - \$172.10)
- Zone 3 - \$208.96 (maximum - \$209.00)

Expenditures for CSA 90 include services and supplies (inspection and maintenance activities, utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 90 ZONE 1 REVENUE AND EXPENDITURES

The following table shows budget data for CSA 90 Zone 1 for Fiscal Years 2013-14 to 2016-17.¹ Revenue amounts for CSA 90 Zone 1 have remained steady over the years. Expenditures for CSA 90 Zone 1 for FY 2015-16 and FY 2016-17 are anticipated to be significantly higher than the previous years, reflecting higher reimbursements to the County for County staff time working on CSA 90 Zone 1-related duties and higher services and supplies costs.²

CSA 90 Zone 1 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	131	115	-	-
CHARGES FOR SERVICES	1,700	1,700	1,760	1,760
TOTAL REVENUES	\$1,831	\$1,815	\$1,760	\$1,760
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	306	6	648	687
OTHER CHARGES	55	55	699	705
APPROPRIATION FOR CONTINGENCY	-	-	200	100
TOTAL EXPENDITURES/APPROPRIATIONS	\$361	\$61	\$1,547	\$1,492
NET COSTS/USE OF FUND BALANCE	(\$1,470)	(\$1,754)	(\$213)	(\$268)

A breakdown of the actual revenues received for CSA 90 Zone 1 for Fiscal Year 2014-15 is shown on the following table.

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 90 ZONE 1 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	109.22
Unrealized Gain/Loss	5.54
Service Charge-CSA/Special District	1,700.00
Total Revenue	\$1,814.76

A breakdown of the budgeted and actual expenditures for CSA 90 Zone 1 for Fiscal Year 2014-15 is shown on the following table.

CSA 90 ZONE 1 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	500.00	-
Charges from County Departments	-	6.00
Utilities	-	-
Interfund Expenditures-Road	900.00	-
Interfund Transfer to Auditor	60.00	55.00
Public Works - General Fund	150.00	-
Total Expenditures	\$1,610.00	\$61.00

CSA 90 ZONE 1 FUND BALANCE

At the beginning of FY 2015-16, CSA 90 Zone 1 had a fund balance of \$13,203 and is anticipated to have a fund balance of \$13,416 at the beginning of FY 2016-17.³

CSA 90 ZONE 2 REVENUE AND EXPENDITURES

The following table shows budget data for CSA 90 Zone 2 for Fiscal Years 2013-14 to 2016-17.⁴ Revenue amounts for CSA 90 Zone 2 have remained steady over the years. Expenditures for CSA 90 Zone 2 for FY 2015-16 and FY 2016-17 are anticipated to be significantly higher than the previous years, reflecting significantly higher reimbursements to the County for County staff time working on CSA 90 Zone 2-related duties and much greater services and supplies costs.⁵

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

⁴ Schedule 15, Butte County Fiscal Year 2015-16 Budget

⁵ Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 90 Zone 2 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	245	221	-	-
CHARGES FOR SERVICES	3,442	3,442	3,442	3,442
TOTAL REVENUES	\$3,687	\$3,663	\$3,442	\$3,442
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	186	90	1,000	1,000
OTHER CHARGES	54	54	1,149	1,305
TOTAL EXPENDITURES/APPROPRIATIONS	\$240	\$144	\$2,149	\$2,305
NET COSTS/USE OF FUND BALANCE	(\$3,447)	(\$3,519)	(\$1,293)	(\$1,137)

A breakdown of the actual revenues received for CSA 90 Zone 2 for Fiscal Year 2014-15 is shown on the following table.

CSA 90 ZONE 2 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	209.91
Unrealized Gain/Loss	10.71
Service Charge-CSA/Special District	3,442.00
Total Revenue	\$3,662.62

A breakdown of the budgeted and actual expenditures for CSA 90 Zone 2 for Fiscal Year 2014-15 is shown on the following table.

CSA 90 ZONE 2 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	1,000.00	-
Charges from County Departments	-	6.00
Utilities	82.00	84.00
Interfund Expenditures-Road	800.00	-
Interfund Transfer to Auditor	60.00	54.00
Interfund Expenditures-Fire Department	350.00	-
Public Works - General Fund	150.00	-
Total Expenditures	\$2,442.00	\$144.00

CSA 90 ZONE 2 FUND BALANCE

At the beginning of FY 2015-16, CSA 90 Zone 2 had a fund balance of \$25,664 and is projected to have a fund balance of \$26,957 at the beginning of FY 2016-17.⁶

CSA 90 ZONE 3 REVENUE AND EXPENDITURES

The following table shows budget data for CSA 90 Zone 3 for Fiscal Years 2013-14 to 2016-17.⁷ Revenue amounts for CSA 90 Zone 3 have remained steady over the years. Expenditures for CSA 90 Zone 3 for FY 2015-16 and FY 2016-17 are anticipated to be significantly higher than the previous years, reflecting higher reimbursements to the County for County staff time working on CSA 90 Zone 3-related duties and higher services and supplies costs.⁸

CSA 90 Zone 3 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	181	175	-	-
CHARGES FOR SERVICES	3,762	3,762	3,970	3,970
TOTAL REVENUES	\$3,943	\$3,937	\$3,970	\$3,970
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	257	173	1,297	1,373
OTHER CHARGES	54	54	699	705
APPROPRIATION FOR CONTINGENCY	-	-	500	300
TOTAL EXPENDITURES/APPROPRIATIONS	\$311	\$277	\$2,496	\$2,378
NET COSTS/USE OF FUND BALANCE	(\$3,632)	(\$3,710)	(\$1,474)	(\$1,592)

A breakdown of the actual revenues received for CSA 90 Zone 3 for Fiscal Year 2014-15 is shown on the following table.

CSA 90 ZONE 3 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	167.17
Unrealized Gain/Loss	8.36
Service Charge-CSA/Special District	3,762.00
Total Revenue	\$3,937.53

⁶ Schedule 14, Butte County Fiscal Year 2015-16 Budget

⁷ Schedule 15, Butte County Fiscal Year 2015-16 Budget

⁸ Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the budgeted and actual expenditures for CSA 90 Zone 3 for Fiscal Year 2014-15 is shown on the following table.

CSA 90 ZONE 3 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	1,000.00	-
Charges from County Departments	-	5.40
Utilities	164.00	168.00
Interfund Transfer to Auditor	60.00	54.00
Interfund Expenditures-Fire Department	300.00	-
Public Works - General Fund	150.00	-
Appropriation for Contingencies	500.00	
Total Expenditures	\$2,174.00	\$227.40

CSA 90 ZONE 3 FUND BALANCE

At the beginning of FY 2015-16, CSA 90 Zone 3 had a fund balance of \$20,998 and is projected to have a fund balance of \$22,472 at the beginning of FY 2016-17.⁹

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 90

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 90:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: *New development within CSA 90 will be located primarily on three large parcels located within the south portion of Zone 2. These parcels have been identified by the City of Chico as a specific plan area, where new development at urban densities will occur. The remainder of CSA 90 is developed with single-family dwellings or industrial uses.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: *CSA 90 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

⁹ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3-1: *The operation and maintenance of the drainage systems within CSA 90 appears to be adequate. At the present time, CSA 90's drainage system has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR Determination No. 3-2: *CSA 90's fire protection system is non-functioning and has been that way since 2009. CSA 90's current fund balance is insufficient to provide the needed funds to repair the fire protection and it may be numerous years before there are sufficient funds in the CSA fund balance to make the repairs. The County should rectify this situation immediately by loaning funds to the CSA to make the needed repairs. CSA funds could be used to pay the County back over time for the loan. The CSA 90 Zones 2 and 3 annual per parcel service charges may need to be temporarily increased to pay the County back in a timely manner.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4-1: *CSA 90 revenue provides adequate funds to cover the cost of providing stormwater drainage services to the CSA. The CSA has a very large fund balance that can be used for drainage system maintenance or improvements.*

MSR Determination No. 4-1: *As identified in MSR Determination No. 3-2, CSA 90's fund balance is insufficient to fund the needed repairs to the CSA's fire protection system and it may be numerous years before there are sufficient funds in the CSA fund balance to make the repairs.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 90 are limited.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION No. 6: *CSA 90 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Butte County Public Works Department is responsible for maintenance of the drainage infrastructure, and the Butte County Fire Department is responsible for oversight of the fire protection system. The annual budget for CSA 90 is placed on the County's webpage.*

MSR FACTOR No. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION No. 7: *The County of Butte should immediately take whatever actions are needed to ensure that CSA 90's fire protection system is repaired.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 90

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 90 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 90. Existing uses within CSA 90 are single-family residential and industrial uses. No agricultural uses are present within CSA 90.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 90 was formed to provide drainage and fire protection services within its boundaries. The present and probable need for services within CSA 90 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3-1: *The present capacity of CSA 90 facilities are sufficient to provide acceptable levels of drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the drainage services currently provided by CSA 90.*

SOI Determination No. 3-1: *As identified in MSR Determination No. 3-2 and MSR Determination No. 4-1, CSA 90's fire protection system is non-operational and needs significant repairs.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 90 provides services to the Southgate Acres Subdivision, the Southgate Acres No. 2 Subdivision, and Southgate Industrial Park No. 1 Subdivision located in the unincorporated south Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 90 is not within a disadvantaged unincorporated community.*

CSA 90 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the drainage services being provided by CSA 90 are adequate and are being provided in an effective and efficient manner.
2. Finds that the CSA 90 fire protection system is non-functional and has been that way since 2009 and that the County should evaluate the absence of a functioning fire suppression system to determine if the industrial park and its buildings are in compliance with fire codes or original development conditions.
3. Finds that CSA 90's current fund balance is insufficient to provide the needed funds to repair the fire protection and it may be numerous years before there are

sufficient funds in the CSA fund balance to make the repairs. The County should rectify this situation immediately by loaning funds to the CSA to make the needed repairs. CSA funds could be used to pay the County back over time for the loan. The CSA 90 Zones 2 and 3 annual per parcel service charges may need to be temporarily increased to pay the County back in a timely manner.

4. Finds that no changes to the Sphere of Influence boundary for CSA 90 are necessary.
5. Affirms the existing Sphere of Influence boundary for CSA 90 as shown on the Sphere of Influence map on page 32-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 92
(ROSEWOOD SUBDIVISION STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 92 (ROSEWOOD SUBDIVISION STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 84-15
 Date Adopted: April 5, 1984
 File No.: 84-9

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 84-87
 Date Adopted: May 8, 1984

Effective Formation Date: May 21, 1984

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
3. Provided Services:
 - Street lighting

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 9
3. District Size: 9.5 acres
4. Estimated Population: 23
5. Location: Northwest Chico area – On Crimson Court (northwest corner of Cussick Avenue and West Lassen Avenue).
6. Sphere of Influence: Coterminous with approved district boundaries.

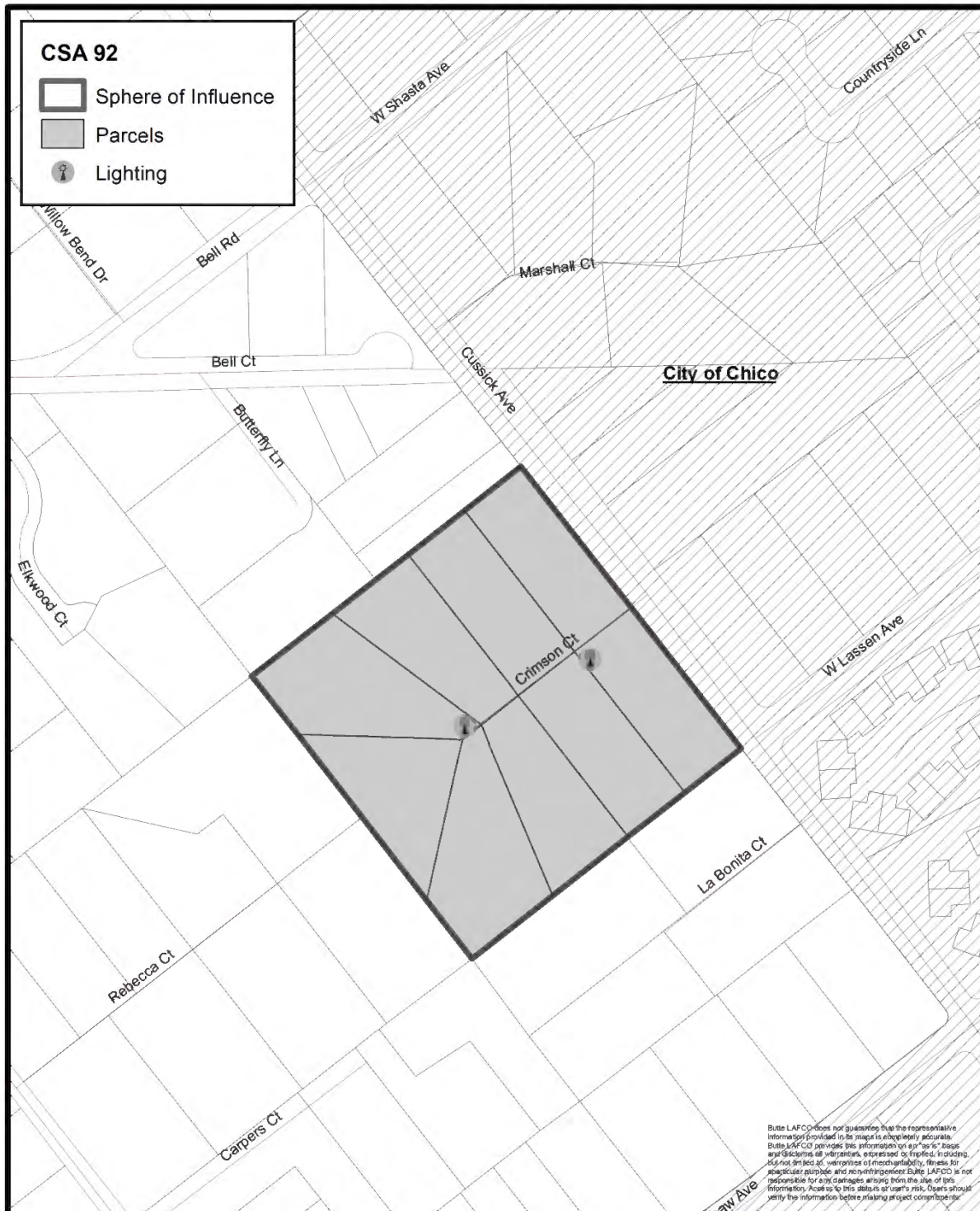
FINANCIAL INFORMATION

Fiscal Year 2014-15



Revenues: \$530
 Expenditures: \$310
 Fund Balance beginning of FY 2015-16: \$469

Revenue Sources:

- Annual per parcel service charge, currently \$58.56 (maximum annual service charge authorized is \$58.56)
- Interest on CSA fund balance



Butte LAFCO does not guarantee that the representative information provided in its maps is completely accurate. Butte LAFCO provides this information on an "as is" basis and disclaims all warranties, expressed or implied, including, but not limited to, warranties of merchantability, fitness for particular purpose, and non-infringement. Butte LAFCO is not responsible for any damages arising from the use of this information. Accept at your own risk. Users should verify the information before making project commitments.

BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 92 Est. November 5, 1985
CSA 92 Rosewood Lighting District			
Action:	Date:	Res.:	 C:\projects\lafc_projects\lafc_csas\csa_2016_msr\csa_092_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 92 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 92 DESCRIPTION

CSA No. 92 (Rosewood Subdivision Street Lighting District), which provides for the financing for the provision of street lighting services, is located on Crimson Court in the northwest Chico area (northwest corner of Cussick Avenue and West Lassen Avenue). CSA 92 is approximately 9.5 acres in size and includes nine parcels. CSA 92 is developed with single-family residential uses on 1-acre parcels and has an estimated population of 23 people. The District's Sphere of Influence is coterminous with its boundary.

There are two streetlights within the CSA boundaries. The lights are located at the east and west ends of Crimson Court and consist of ornamental light fixtures affixed to black metal light poles. The streetlights within CSA 92 are owned and maintained by the Pacific Gas and Electric Company (PG&E).

The Butte County Public Works Department prepares an annual budget for CSA 92, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 92 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 92 is \$58.56, which is the maximum authorized per parcel annual service charge.

Expenditures for CSA 92 include services and supplies (utility charges), and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 92 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 92 shows a balanced budget, with anticipated revenue of \$527 and expenditures of \$527.¹ Revenue amounts for CSA 92 have remained steady over the years. Expenditures for CSA 92 for FY 2015-16 are anticipated to be slightly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 92-related duties and higher services and supplies costs. In Fiscal Year 2013-14, expenditures exceeded revenues by \$31, requiring the use of the CSA's small fund balance to cover the shortfall. The recommended budget for CSA 92 for Fiscal Year 2016-17 shows revenues of \$527 and expenditures of \$627, resulting in a revenue shortfall of \$100.² The revenue shortfall will require the use of CSA 92's fund balance, which is already small (\$469 at the beginning of FY 2015-16) and will be further reduced due to the revenue shortfall.

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 92 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	4	3	-	
CHARGES FOR SERVICES	527	527	527	527
TOTAL REVENUES	\$531	\$530	\$527	\$527
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	399	147	274	359
OTHER CHARGES	163	163	253	268
TOTAL EXPENDITURES/APPROPRIATIONS	\$562	\$310	\$527	\$627
NET COSTS/USE OF FUND BALANCE	\$31	(\$220)	-	\$100

A breakdown of the actual revenues received for CSA 92 for Fiscal Year 2014-15 is shown on the following table.

CSA 92 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	2.67
Unrealized Gain/Loss	0.12
Service Charge-CSA/Special District	527.04
Total Revenue	\$529.83

A breakdown of the budgeted and actual expenditures for CSA 92 for Fiscal Year 2014-15 are shown on the following table.

CSA 92 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	2.70
Utilities	147.00	144.00
Interfund Expenditures	166.00	
Interfund Transfers to Auditor	-	163.00
Public Works - General Fund	148.00	
Total Expenditures	\$461.00	\$309.70

CSA 92 FUND BALANCE

At the beginning of FY 2015-16, CSA 92 had a fund balance of \$469 and is anticipated to have a fund balance of \$469 at the beginning of FY 2016-17.³ The fund balance is very small but does not necessarily need to be very large since only two small

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

ornamental light fixtures are funded by the CSA. However, the fund balance was utilized in Fiscal Year 2013-14 to cover a \$31 shortfall in revenue and the fund balance may be utilized again in Fiscal Year 2016-17 due to a projected \$100 revenue shortfall. Continued use of the fund balance will ultimately reduce the fund balance to zero, which will require that the annual per parcel service charge be increased (which must be approved by the landowners in the CSA), or failing that, the streetlights would need to be turned off.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 92

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 92:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

***MSR DETERMINATION NO. 1:** All of the parcels within CSA 92 are developed with a residential use and no new development is anticipated to occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 2:** CSA 92 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 3:** The number of streetlights and the maintenance of the streetlights within CSA 92 appear to be adequate. At the present time, CSA 92 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: *CSA 92 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA, although in Fiscal Year 2013-14 expenditures exceeded revenue by \$31, requiring the use of the CSA's fund balance to make up for the shortfall, and in Fiscal Year 2016-16, a \$100 revenue shortfall is projected. The annual per parcel service charge for CSA 92 should be increased to provide for adequate funding of street lighting services.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 92 are limited. PG&E provides maintenance of the streetlights within CSA 92 and provides maintenance of the streetlights within the other street lighting CSAs in the Chico area.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: *CSA 92 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 92. The annual budget for CSA 92 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: *None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 92

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 92 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 92. Existing uses within CSA 92 are single-family dwellings. No agricultural uses are present with CSA 92.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 92 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 92 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 92 facilities are sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 92.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 92 provides street lighting services to the Rosewood Subdivision located in the unincorporated northwest Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

***SOI Determination No. 5:** CSA 92 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 92 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 92 are adequate and are being provided in an effective and efficient manner.
2. Finds that the CSA 92 annual per parcel service charge should be increased to ensure adequate funding for street lighting services.
3. Finds that no changes to the Sphere of Influence boundary for CSA 92 are necessary.
4. Affirms the existing Sphere of Influence boundary for CSA 92 as shown on the Sphere of Influence map on page 33-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 94
(SYCAMORE VALLEY SUBDIVISION STREET LIGHTING, DRAINAGE AND
SEWER DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 94 (SYCAMORE VALLEY SUBDIVISION STREET LIGHTING, DRAINAGE, AND SEWER DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 85-11
 Date Adopted: May 2, 1985
 File No.: 85-06

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 85-116
 Date Adopted: July 16, 1985

Effective Formation Date: August 22, 1985

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
 - Sewer
 - Stormwater Drainage
3. Provided Services:
 - Sewer
 - Stormwater Drainage

AREA SERVED

1. Supervisorial District: 3
2. No. of Parcels: 23
3. District Size: 84.5 acres
4. Estimated Population: 60
5. Location: Along Sycamore Valley Road, west of Cohasset Road, north of the Chico Airport.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$1,492

Expenditures: \$563

Fund Balance beginning of FY 2015-16: \$13,479

Revenue Sources:

- Annual per parcel service charge – \$59.58 (maximum authorized annual per parcel charge - \$59.64)
- Interest on CSA fund balance



CSA 94 DESCRIPTION

CSA No. 94 (Sycamore Valley Subdivision Street Lighting, Drainage and Sewer District), is located on both sides of Sycamore Valley Road, on the west side of Cohasset Road, north of the Chico Airport. CSA 94 is approximately 84.5 acres in size and includes 23 parcels. CSA 94 is developed with single-family residential uses. The District's Sphere of Influence is coterminous with its boundary.

CSA 94 is empowered to provide for the financing for the provision of street lighting, drainage, and sewer services. However, the CSA does not provide street lighting services.

CSA 94's stormwater drainage infrastructure consists of roadside unlined and gravel-lined leach trenches, drop inlets, driveway culverts, and underground drainage lines. The collected stormwater is conveyed to the nearby Rock Creek. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

CSA 94's sewer system is a septic tank effluent pumping (STEP) system, where each parcel has its own septic tank and the effluent from each septic tank is pumped to a common leach field area. The Butte County Public Health Department provides oversight of CSA 94's sewer system.

The Butte County Public Works Department prepares an annual budget for CSA 94, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 94 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 94 is \$59.58 and the maximum authorized annual per parcel service charge is \$59.64.

Expenditures for CSA 94 include services and supplies and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA. Oversight of CSA 94's sewer system by the Butte County Public Health Department accounts for most of the CSA's expenditures.

CSA 94 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 94 shows anticipated revenue of \$1,370 and expenditures of \$1,128, resulting in a projected surplus of \$242.¹ Revenue amounts for CSA 94 have remained steady over the years. Expenditures for CSA 94 for FY 2015-16 are anticipated to be higher than the previous year, reflecting higher reimbursements

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

to the County for County staff time working on CSA 94-related duties. The recommended budget for CSA 94 for Fiscal Year 2016-17 shows projected revenues of \$1,370 and expenditures of \$1,150, resulting in a projected surplus of \$220.²

CSA 94 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	147	122	-	-
CHARGES FOR SERVICES	1,370	1,370	1,370	1,370
TOTAL REVENUES	\$1,517	\$1,492	\$1,370	\$1,370
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	7	7	-	-
OTHER CHARGES	261	556	1,128	1,150
TOTAL EXPENDITURES/APPROPRIATIONS	\$268	\$563	\$1,128	\$1,150
NET COSTS/USE OF FUND BALANCE	(\$1,249)	(\$929)	(\$242)	(\$220)

A breakdown of the actual revenues received for CSA 94 for Fiscal Year 2014-15 is shown on the following table.

CSA 94 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	116.23
Unrealized Gain/Loss	6.07
Service Charge-CSA/Special District	1,370.34
Total Revenue	\$1,492.64

A breakdown of the budgeted and actual expenditures for CSA 94 for Fiscal Year 2014-15 is shown on the following table.

CSA 94 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	7.00	6.90
Interfund Transfer to Public Health	786.00	393.00
Interfund Transfer to Auditor	170.00	163.00
Public Works - General Fund	143.00	-
Total Expenditures	\$2,206.00	\$562.90

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 94 FUND BALANCE

At the beginning of FY 2015-16, CSA 94 had a fund balance of \$13,479 and is anticipated to have a fund balance of \$13,721 at the beginning of FY 2016-17.³ The fund balance may not be sufficient to fund any major repairs or capital improvements to the CSA's sewer system.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 94

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 94:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

***MSR DETERMINATION NO. 1:** All of the parcels within CSA 94 are developed with a residential use and no significant new development is anticipated to occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 2:** CSA 94 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 3-1:** The drainage and sewer services provided by CSA 94 appear to be adequate. At the present time, CSA 94 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

***MSR Determination No. 3-2:** Although empowered to do so, CSA 94 does not provide street lighting services as there are no streetlights located within the CSA.*

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4-1: CSA 94 revenue provides adequate funds to cover the cost of providing drainage and sewer services to the CSA.

MSR Determination No. 4-2: CSA 94's fund balance may not be sufficient to fund any major repairs or capital improvements to the CSA's sewer system. CSA 94's annual per parcel service charge should be increased so that the CSA's fund balance can begin to accumulate additional funds that will ultimately be needed for the repairs or improvements.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 94 are limited.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 94 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Butte County Public Works Department is responsible for maintenance of the drainage infrastructure and the Butte County Public Health Department is responsible for oversight of the CSA's sewer system. The annual budget for CSA 94 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 94

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section

56425(e). Each of the SOI review factors for CSA 94 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: The County retains the responsibilities for land use decisions within CSA 94. Existing uses within CSA 94 are single-family residential uses. No agricultural uses are present within CSA 94.

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: CSA 94 was formed to provide street lighting, drainage, sewer services within its boundaries, but does not provide street lighting services. The present and probable need for services within CSA 94 is not expected to change.

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: The present capacity of CSA 94 facilities are sufficient to provide acceptable levels of drainage and sewer services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 94.

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: CSA 94 provides drainage and sewer services to the Sycamore Valley Subdivision, which is located north of the Chico Airport.

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 94 does provide services related to sewers, but is not within a disadvantaged unincorporated community.*

CSA 94 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 94 are adequate and are being provided in an effective and efficient manner.
2. Finds that CSA 94 does not provide street lighting services, although empowered to do so.
3. Finds that CSA 94's fund balance may not be sufficient to fund any major repairs or capital improvements to the CSA's sewer system. CSA 94's annual per parcel service charge should be increased so that the CSA's fund balance can begin to accumulate additional funds that will ultimately be needed for the repairs or improvements.
4. Finds that no changes to the Sphere of Influence boundary for CSA 94 are necessary nor requested.
5. Affirms the existing Sphere of Influence boundary for CSA 94 as shown on the Sphere of Influence map on page 34-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 95
(COPLEY ACRES SUBDIVISION DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 95 (COPLEY ACRES SUBDIVISION DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 85-18
 Date Adopted: May 10, 1985
 File No.: 85-18

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 85-149
 Date Adopted: September 17, 1985

Effective Formation Date: November 18, 1985

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater Drainage
3. Provided Services:
 - Stormwater Drainage

AREA SERVED

1. Supervisorial District: 1
2. No. of Parcels: 94
3. District Size: 28 acres
4. Estimated Population: 245
5. Location: East Oroville area – At Melrose Drive and Crane Avenue.
6. Sphere of Influence: Coterminous with approved district boundaries.

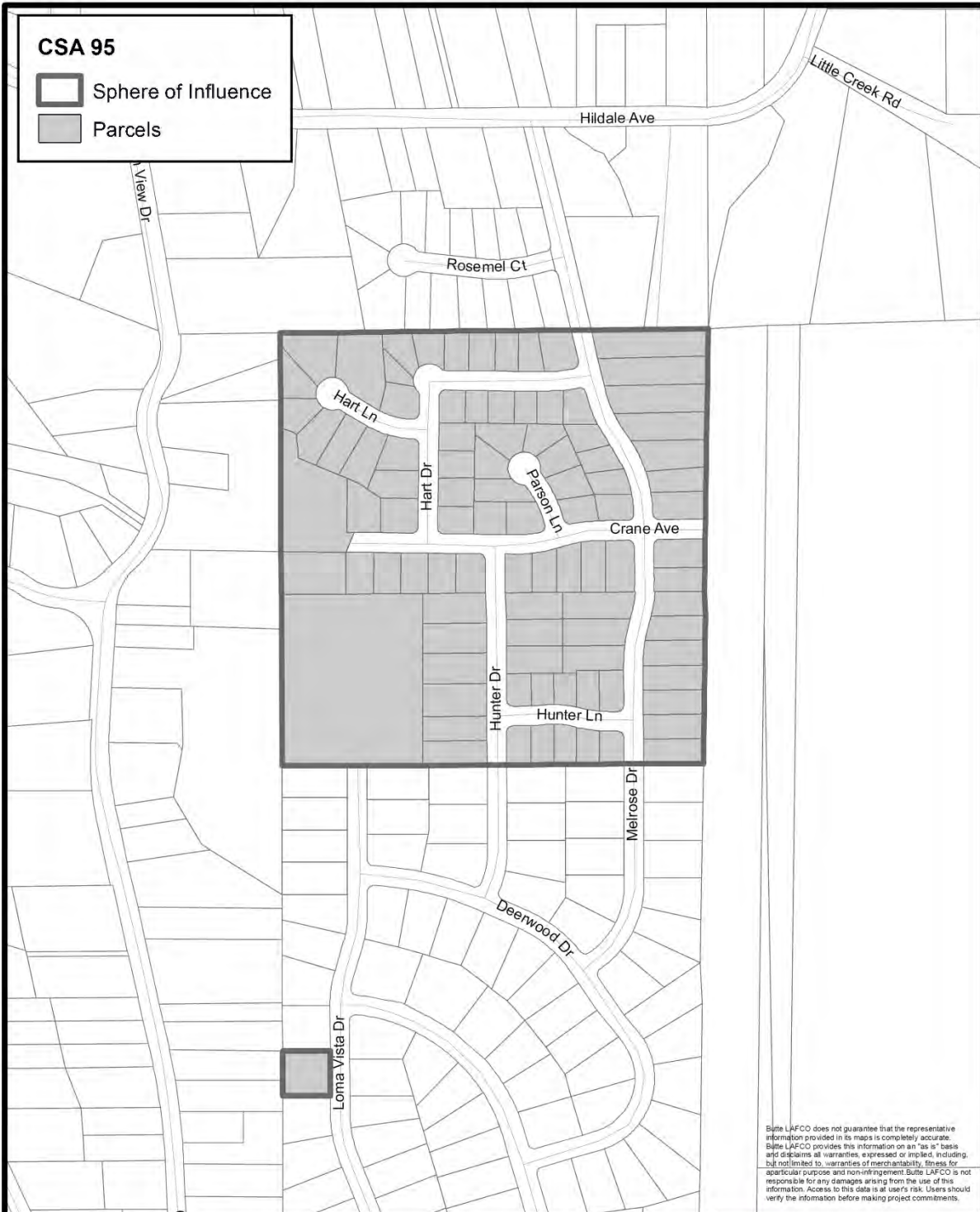
FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$655
 Expenditures: \$191
 Fund Balance beginning of FY 2015-16: \$3,598

Revenue Sources:

- Annual per parcel service charge, currently \$6.56 (maximum annual service charge authorized is \$6.57)
- Interest on CSA fund balance



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BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 95 Est. September 17, 1985
CSA 95 Copley Acres Drainage District			
Action: CSA 95 Sphere of Influence Update	Date: October 6, 2016	Res.: 01 2016/17	 C:\projects\lafc0_projects\lafc0_csas\csa_2016_msr\csa_095_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO

CSA 95 DESCRIPTION

CSA No. 95 (Copley Acres Subdivision Drainage District), which provides for the financing for the provision of stormwater drainage services, is located in the east Oroville area, at Melrose Drive and Crane Avenue. CSA 95 is approximately 28 acres in size and includes 94 parcels. CSA 95 is developed with single-family dwellings. The District's Sphere of Influence is coterminous with its boundary.

CSA 95 drainage infrastructure consists of roadway drainage ditches (asphalt, gravel, or unlined), driveway culverts, drop inlets, and underground drainage lines that convey stormwater drainage to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

Very little maintenance for CSA 95's drainage system appears to be required: in Fiscal Years 2013-15 and 2014-15 only \$28 for each year was expended for services and supplies and in Fiscal Years 2015-16 and 2016-17, \$0 is budgeted for services and supplies.

The Butte County Public Works Department prepares an annual budget for CSA 95, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 95 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 95 is \$6.56. The maximum per parcel annual service charge for CSA 95 is \$6.57.

Expenditures for CSA 95 include services and supplies (drainage infrastructure maintenance) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 95 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 95 shows a balanced budget, with anticipated revenue of \$622 and expenditures of \$622.¹ Revenue amounts for CSA 95 have remained steady over the years. Expenditures for CSA 95 for FY 2015-16 are anticipated to be significantly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 95-related duties. The recommended budget for CSA 95 for Fiscal Year 2016-17 shows a balanced budget, with projected revenues of \$622 and expenditures of \$622.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 95 FY 2013-14 to FY 2016-17 Budgets

Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	35	32	-	
CHARGES FOR SERVICES	623	623	622	622
TOTAL REVENUES	\$658	\$655	\$622	\$622
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	28	28	-	-
OTHER CHARGES	163	163	622	622
TOTAL EXPENDITURES/APPROPRIATIONS	\$191	\$191	\$622	\$622
NET COSTS/USE OF FUND BALANCE	(\$467)	(\$464)	-	-

A breakdown of the actual revenues received for CSA 95 for Fiscal Year 2014-15 is shown on the following table.

CSA 95 FY 2014-15 ACTUAL REVENUE SOURCES

Revenue Source	Revenue
Interest - County Treasury	29.59
Unrealized Gain/Loss	1.52
Service Charge-CSA/Special District	623.20
Total Revenue	\$654.31

A breakdown of the budgeted and actual expenditures for CSA 95 for Fiscal Year 2014-15 is shown on the following table.

CSA 95 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES

Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	29.00	28.50
Interfund Expenditures-Road	300.00	-
Interfund Transfer to Auditor	192.00	163.00
Public Works - General Fund	46.00	-
Total Expenditures	\$567.00	\$191.50

CSA 95 FUND BALANCE

At the beginning of FY 2015-16, CSA 95 had a fund balance of \$3,598 and is anticipated to have a fund balance of \$3,598 at the beginning of FY 2016-17.³ The fund balance is relatively small and may be insufficient to provide adequate funding for any significant maintenance or improvements to the CSA's drainage system.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 95

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 95:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

***MSR DETERMINATION NO. 1:** All of the parcels within CSA 95 are developed with a residential use and no new development will occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 2:** CSA 95 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 3:** The capacity of the existing drainage system appears to be adequate as no drainage problems have been identified. At the present time, CSA 95 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

***MSR DETERMINATION NO. 4:** CSA 95 revenue provides adequate funds to cover the cost of maintaining the CSA's drainage infrastructure. CSA 95's existing fund balance may be insufficient to provide for any significant repairs or improvements to the drainage system.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 95 are limited.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: *CSA 95 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Butte County Public Works Department is responsible for maintenance of CSA's drainage system. The annual budget for CSA 95 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: *None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 95

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 95 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 95. Existing land uses within CSA 95 are single-family dwellings. No agricultural uses are present with CSA 95.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 95 was formed to provide stormwater drainage services within its boundaries. The present and probable need for services within CSA 95 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 95 facilities are sufficient to provide acceptable levels of stormwater drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the stormwater drainage services currently provided by CSA 95.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 95 provides stormwater drainage services to the Copley Acres Subdivision located in the unincorporated south Oroville area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 95 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 95 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 95 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 95 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 95 as shown on the Sphere of Influence map on page 35-2.

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**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 96
(SILVERTREE SUBDIVISION STREET LIGHTING AND DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 96 (SILVERTREE SUBDIVISION STREET LIGHTING AND DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 85-29
 Date Adopted: October 10, 1985
 File No.: 85-251

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 85-202
 Date Adopted: December 17, 1985

Effective Formation Date: January 14, 1986

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
 - Stormwater drainage
3. Provided Services:
 - Street lighting
 - Stormwater drainage

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 107
3. District Size: 30.3 acres
4. Estimated Population: 280
5. Location: On Brandonbury Lane and Skylark Dive, south of West Sacramento Avenue, in the west Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

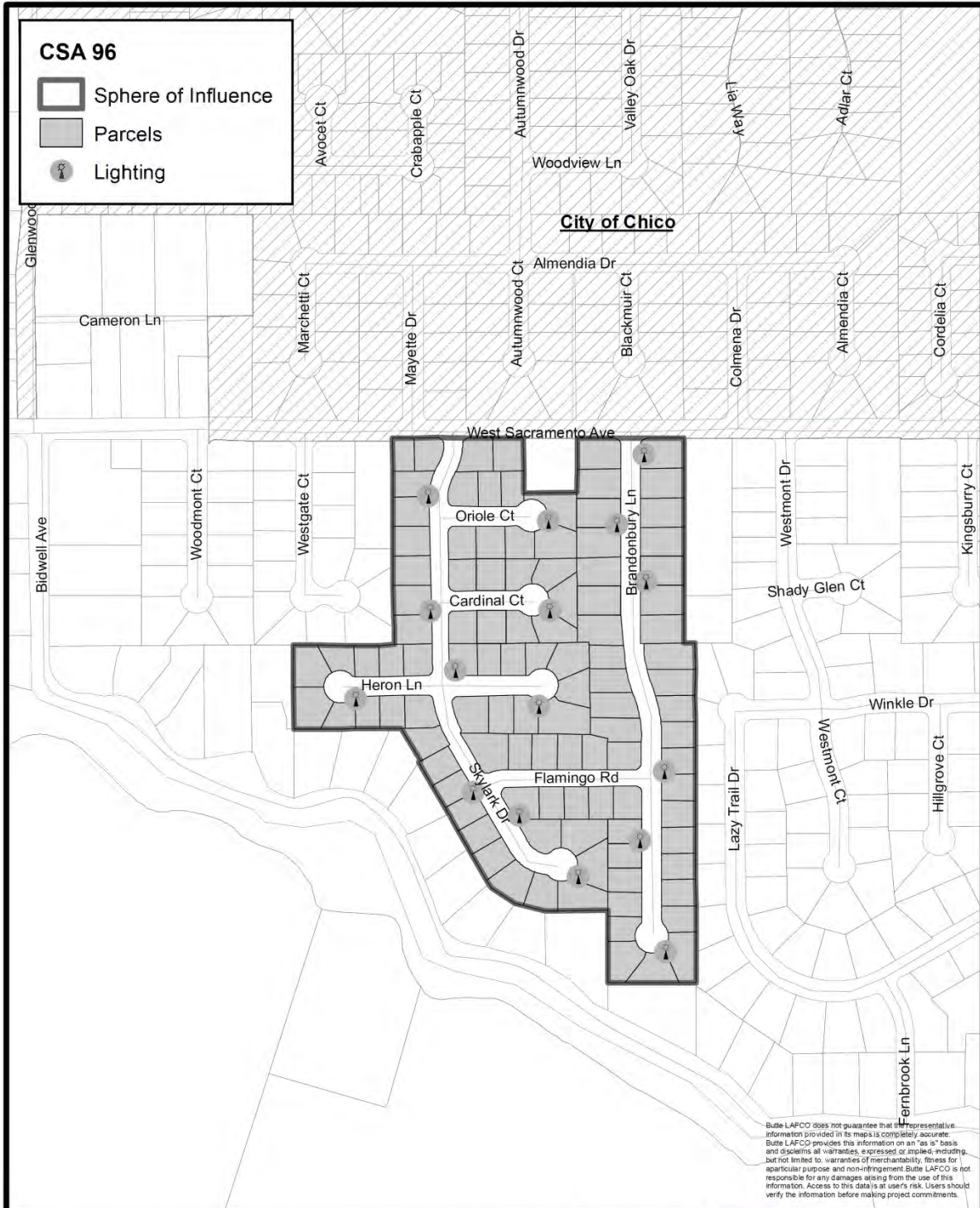
FINANCIAL INFORMATION



Fiscal Year 2014-15

Revenues: \$3,052
 Expenditures: \$1,777
 Fund Balance beginning of FY 2015-16: \$7,131

Revenue Sources:

- Annual per parcel service charge: \$28.00 (maximum annual per parcel service charge authorized is \$28.00)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 96 Est. December 17, 1985
CSA 96 Silvertree Lighting & Drainage District			
Action: CSA 96 Sphere of Influence Update	Date: October 6, 2016	Res.: 01 2016/17	 C:\projects\lafb_projects\lafb_esas\csa_2016_msr\csa_096_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO

CSA 96 DESCRIPTION

CSA No. 96 (Silvertree Subdivision Street Lighting and Drainage District), which provides for the financing for the provision of street lighting and stormwater drainage services, is located on Brandonbury Lane and Skylark Dive, south of West Sacramento Avenue, in the west Chico area. CSA 96 is approximately 30.3 acres in size and includes 107 parcels. All of the parcels within CSA 96 are developed with single-family residential use and the CSA has a population of approximately 280 people. The District's Sphere of Influence is coterminous with its boundary.

CSA 96's stormwater drainage infrastructure consists of paved gutters and curbs, drop inlets, and underground drainage pipes. The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

There are 16 streetlights within CSA 96, which consist of light fixtures affixed to metal light poles with underground electrical service. The streetlights are generally located at street intersections and at the end of cul-de-sac roads. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E).

The Butte County Public Works Department prepares an annual budget for CSA 96, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 96 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 96 is \$28.00, which is the maximum authorized annual per parcel service charge.

Expenditures for CSA 96 include services and supplies (drainage infrastructure and utility charges) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA. The recommend budget for Fiscal Year 2016-17 shows a projected revenue shortfall of \$411. CSA 119's annual per parcel service charge should be increased to prevent revenue shortfalls in the future. The maximum annual per parcel service charge for CSA 119 is already being collected, so increasing the annual per parcel service charge would require approval by the voters in the CSA pursuant to Proposition 218 proceedings.

CSA 96 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 96 shows anticipated revenue of \$3,052 and expenditures of \$1,275, resulting in a projected surplus of \$1,777.¹ Revenue amounts for CSA 96 have remained steady over the years. Expenditures for CSA 96 for FY 2015-16

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

are anticipated to be significantly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 96-related duties and higher services and supplies costs. The recommended budget for CSA 96 for Fiscal Year 2016-17 shows a deficient budget with revenues of \$2,996 and expenditures of \$3,407.² Funds from CSA 96's fund balance will be needed to cover the shortfall in revenue.

CSA 96 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	61	56	-	-
CHARGES FOR SERVICES	2,996	2,996	2,996	2,996
TOTAL REVENUES	\$3,057	\$3,052	\$2,996	\$2,996
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	2,480	1,112	2,021	2,631
OTHER CHARGES	163	163	954	776
APPROPRIATIONS FOR CONTINGENCY	-	-	-	-
TOTAL EXPENDITURES/APPROPRIATIONS	\$2,643	\$1,275	\$2,975	\$3,407
NET COSTS/USE OF FUND BALANCE	(\$414)	(\$1,777)	(\$21)	\$411

A breakdown of the actual revenues received for CSA 96 for Fiscal Year 2014-15 is shown on the following table.

CSA 96 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	52.74
Unrealized Gain/Loss	2.58
Service Charge-CSA/Special District	2,996.00
Total Revenue	\$3,051.32

A breakdown of the budgeted and actual expenditures for CSA 96 for Fiscal Year 2014-15 is shown on the following table.

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 96 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES

Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	32.10
Utilities	1,113.00	1,080.00
Interfund Expenditures-Road	1,000.00	-
Interfund Transfer to Auditor	195.00	163.00
Public Works - General Fund	113.00	-
Total Expenditures	\$2,421.00	\$1,275.10

CSA 96 FUND BALANCE

At the beginning of FY 2015-16, CSA 96 had a fund balance of \$7,110 and is anticipated to have a fund balance of \$7,131 at the beginning of FY 2016-17.³ The fund balance could be utilized to provide for capital improvements, such as minor drainage infrastructure improvements or to convert some of the existing streetlights to energy-saving LED lights. Funds from CSA 96's fund balance may be required to balance the budget for Fiscal Year 2016-17, which is projected to have a \$411 revenue shortfall.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 96

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 173:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: *All of the parcels within CSA 96 are developed with single-family dwellings and no new development is anticipated to occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: *CSA 96 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: *The number and maintenance of the streetlights, and the maintenance of the stormwater drainage infrastructure, within CSA 96 appear to be adequate. At the present time, CSA 96 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: *CSA 96 revenue provides adequate funds to cover the cost of providing street lighting and stormwater drainage services to the CSA, although the Fiscal Year 2016-2017 budget shows a projected revenue shortfall of \$411. If revenue shortfalls continue, the CSA 96 annual per parcel service charge should be increased to provide adequate funding for the provided services.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 96 are limited.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: *CSA 96 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights and the Butte County Public Works Department is responsible for maintenance of the drainage infrastructure. The annual budget for CSA 96 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: *None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 96

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 96 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 96. Existing uses within CSA 96 are single-family residential dwellings. No agricultural uses are present within CSA 96.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 96 was formed to provide street lighting and stormwater drainage services within its boundaries. The present and probable need for services within CSA 96 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 96 facilities are sufficient to provide acceptable levels of street lighting and stormwater drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 96.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 96 provides street lighting and stormwater drainage services to the Silvertree Subdivision located in the unincorporated west Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 96 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 96 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 96 are adequate and are being provided in an effective and efficient manner.
2. Finds that the CSA 96 annual per parcel service charge should be increased to prevent use of the CSA's fund balance to cover revenue shortfalls.
3. Finds that no changes to the Sphere of Influence boundary for CSA 96 are necessary.
4. Affirms the existing Sphere of Influence boundary for CSA 96 as shown on the Sphere of Influence map on page 36-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 97
(STONEBROOK ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 97 (STONEBROOK ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 85-31
 Date Adopted: December 5, 1985
 File No.: 85-31

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 86-45
 Date Adopted: April 1, 1986

Effective Formation Date: June 16, 1986

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
 - Stormwater drainage
3. Provided Services
 - Stormwater drainage

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 45
3. District Size: 55 acres
4. Estimated Population: 120
5. Location: On Stone Valley Court and Oak Ranch Lane, east of SR 99 at Garner Lane, in the north Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

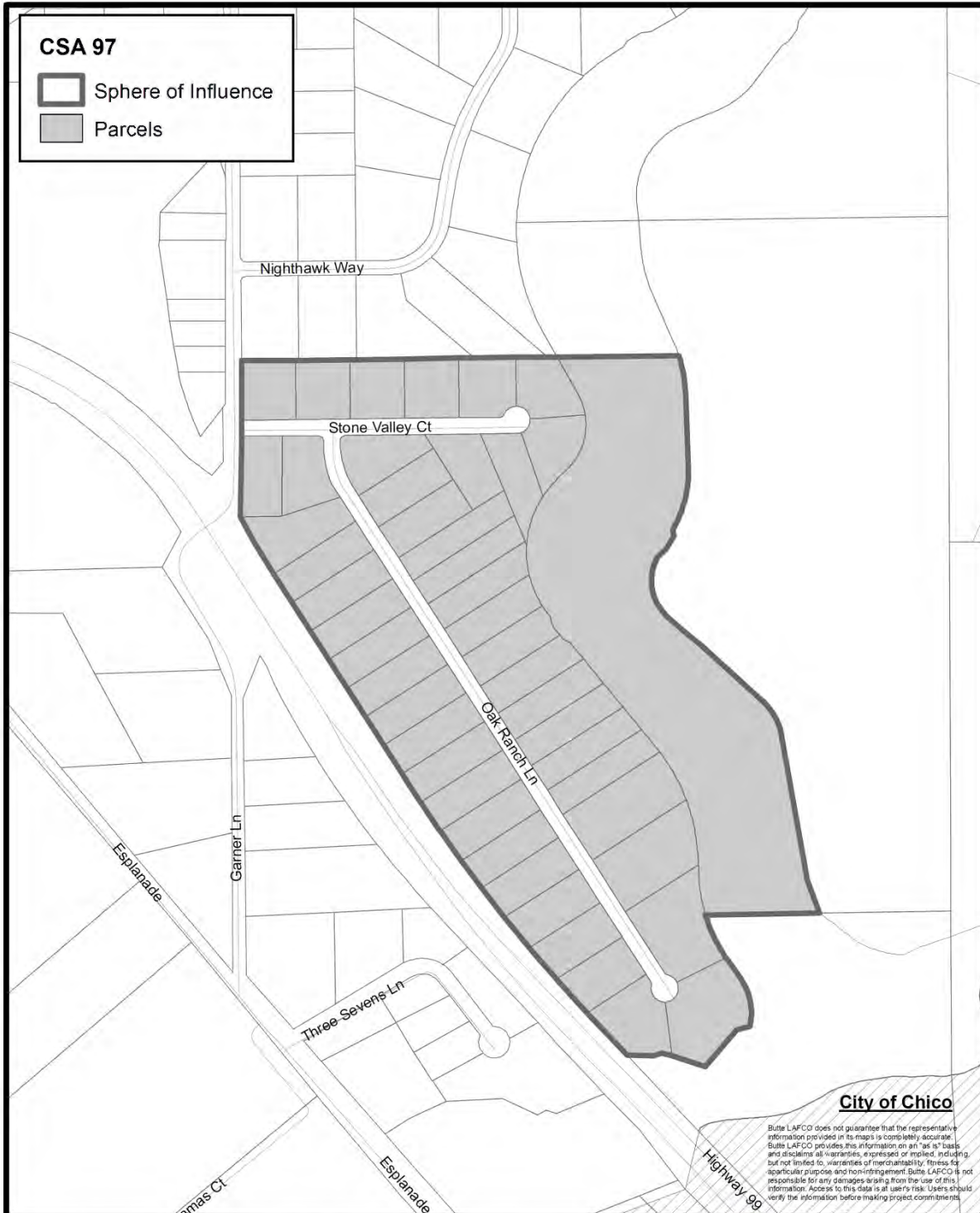
FINANCIAL INFORMATION

Fiscal Year 2014-15



Revenues: \$2,953
 Expenditures: \$467
 Fund Balance beginning of FY 2015-16: \$18,803

Revenue Sources:

- Annual per parcel service charge: \$62.00 (maximum annual service charge authorized is \$62.00)
- Interest on CSA fund balance



City of Chico
 Butte LAFCO does not guarantee that the representative information provided in its maps is completely accurate. Butte LAFCO provides this information on an "as is" basis and disclaims all warranties, expressed or implied, including but not limited to, warranties of merchantability, fitness for a particular purpose, and non-infringement. Butte LAFCO is not responsible for any damages arising from the use of this information. Access to this data is at user's risk. Users should verify the information before making project commitments.

BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 97 Est. January 4, 1986
CSA 97 Stony Brook Lighting & Drainage District			
Action:	Date:	Res.:	 C:\projects\lafco_projects\lafco_csas\csa_2016_msr\csa_097_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 97 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 97 DESCRIPTION

CSA No. 97 (Stoneybrook Estates Street Lighting and Drainage District), which provides for the financing for the provision of street lighting and stormwater drainage services, is located on Stone Valley Court and Oak Ranch Lane, east of SR 99 at Garner Lane, in the north Chico area. CSA 97 is approximately 55 acres in size and includes 45 parcels. All of the parcels within CSA 97 are developed with single-family residential use and the CSA has a population of approximately 120 people. The District's Sphere of Influence is coterminous with its boundary.

Although empowered to do so, CSA 97 does not provide street lighting services. No streetlights have been installed within the CSA and the CSA has never provided this service. Street lighting services could be provided by the CSA if desired by the residents of the CSA, but the provision of this service may require that the maximum annual per parcel service charge of \$62, which is the amount currently being collected for the provision of stormwater drainage services, be increased to fund street lighting services.

CSA 97's stormwater drainage infrastructure consists of roadside unlined and gravel-lined leach trench system, drop inlets, driveway culverts, underground drainage lines, and a pump station. The stormwater drainage flows to the pumping station that pumps the water to Mud Creek during storm events. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

The Butte County Public Works Department prepares an annual budget for CSA 97, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 97 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 97 is \$62.00, which is the maximum authorized annual per parcel service charge.

Expenditures for CSA 97 include services and supplies (drainage infrastructure maintenance, utilities charges) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 97 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 97 shows anticipated revenue of \$2,790 and expenditures of \$2,495, resulting in a projected surplus of \$295.¹ Revenue amounts for CSA 97 have remained steady over the years. Expenditures for CSA 97 for FY 2015-16 are anticipated to be significantly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 97-related duties

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

and higher services and supplies costs. The recommended budget for CSA 97 for Fiscal Year 2016-17 shows projected revenues of \$2,790 and expenditures of \$2,586, resulting in a projected surplus of \$204.²

In Fiscal Year 2013-14, over \$7,000 was expended for services and supplies for CSA 97, which was significantly higher than in the two previous fiscal years, when only \$146 (FY 2011-12) and \$134 (FY 2012-13) were expended for services and supplies. The additional services and supplies expenditures were utilized to perform needed repairs to CSA 97's stormwater drainage system. Use of the CSA's fund balance in Fiscal Year 2013-14 was required to make up for the shortfall in revenues.

CSA 97 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	252	163	-	
CHARGES FOR SERVICES	2,790	2,790	2,790	2,790
TOTAL REVENUES	\$3,042	\$2,953	\$2,790	\$2,790
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	7,376	74	660	729
OTHER CHARGES	163	393	1,835	1,857
TOTAL EXPENDITURES/APPROPRIATIONS	\$7,539	\$467	\$2,975	\$2,586
NET COSTS/USE OF FUND BALANCE	\$4,497	(\$2,486)	(\$295)	(\$204)

A breakdown of the actual revenues received for CSA 97 for Fiscal Year 2014-15 is shown on the following table.

CSA 97 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	154.60
Unrealized Gain/Loss	7.89
Service Charge-CSA/Special District	2,790.00
Total Revenue	\$2,952.49

A breakdown of the budgeted and actual expenditures for CSA 97 for Fiscal Year 2014-15 is shown on the following table.

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 97 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	500.00	-
Charges from County Departments	-	13.50
Utilities	62.00	60.00
Interfund Expenditures-Road	1,000.00	230.00
Interfund Transfer to Auditor	177.00	163.00
Public Works - General Fund	150.00	-
Appropriation for Contingencies	500.00	-
Total Expenditures	\$2,389.00	\$466.50

CSA 97 FUND BALANCE

At the beginning of FY 2015-16, CSA 97 had a fund balance of \$18,803 and is anticipated to have a fund balance of \$19,098 at the beginning of FY 2016-17.³ The fund balance could be utilized to provide for capital improvements, such as drainage infrastructure improvements. Use of CSA 97's fund balance was needed in Fiscal Year 2013-14 to cover the costs of significant repairs to the CSA's stormwater drainage system.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 97

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 97:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

***MSR DETERMINATION NO. 1:** All of the parcels within CSA 97 are developed with single-family dwellings and no new development is anticipated to occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 2:** CSA 97 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: *The maintenance of the stormwater drainage infrastructure within CSA 97 appears to be adequate. At the present time, CSA 97 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies. The CSA does not currently provide street lighting services.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: *CSA 97 revenue provides adequate funds to cover the cost of providing drainage services to the CSA. CSA 97 has a large fund balance that could be utilized for drainage system improvements or repairs or the installation of streetlights.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 97 are limited.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: *CSA 97 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Butte County Public Works Department is responsible for maintenance of the drainage infrastructure. The annual budget for CSA 97 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: *None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 97

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 97 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 97. Existing uses within CSA 97 are single-family residential dwellings. No agricultural uses are present within CSA 97.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 97 was formed to provide street lighting and drainage services within its boundaries, however, only drainage services are being provided. The present and probable need for services within CSA 97 is not expected to change. Should residents of the CSA desire street lighting services the maximum annual per parcel service charge may need to be increased to fund this service.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 97 facilities are sufficient to provide acceptable levels of drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 97.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 97 provides drainage services to the Stoneybrook Estates Subdivision located in the unincorporated north Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 97 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 97 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 97 are adequate and are being provided in an effective and efficient manner.
2. Find that CSA 97 is empowered to provide street lighting and drainage services, but has only provided the drainage services. Streetlights are not installed within the boundaries of the CSA. The County should seek input from landowners and consider either divesting the CSA of street lighting powers or install street lights.
3. Finds that no changes to the Sphere of Influence boundary for CSA 97 are necessary.
4. Affirms the existing Sphere of Influence boundary for CSA 97 as shown on the Sphere of Influence map on page 37-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 98
(ORO MONTE ESTATES DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 98 (ORO MONTE ESTATES DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 87-5
 Date Adopted: February 5, 1987
 File No.: 86-41

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 87-55
 Date Adopted: April 7, 1987

Effective Formation Date: April 15, 1987

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage
3. Provided Services:
 - Stormwater drainage

AREA SERVED

1. Supervisorial District: 5
2. No. of Parcels: 13
3. District Size: 42.3 acres
4. Estimated Population: 35
5. Location: On Timber Ridge Road, east of Nimsheew Road and approx. 1/4 mile south of Humbug Road, Paradise Pines area. (Timber Ridge Road)
6. Sphere of Influence: Coterminous with approved district boundaries

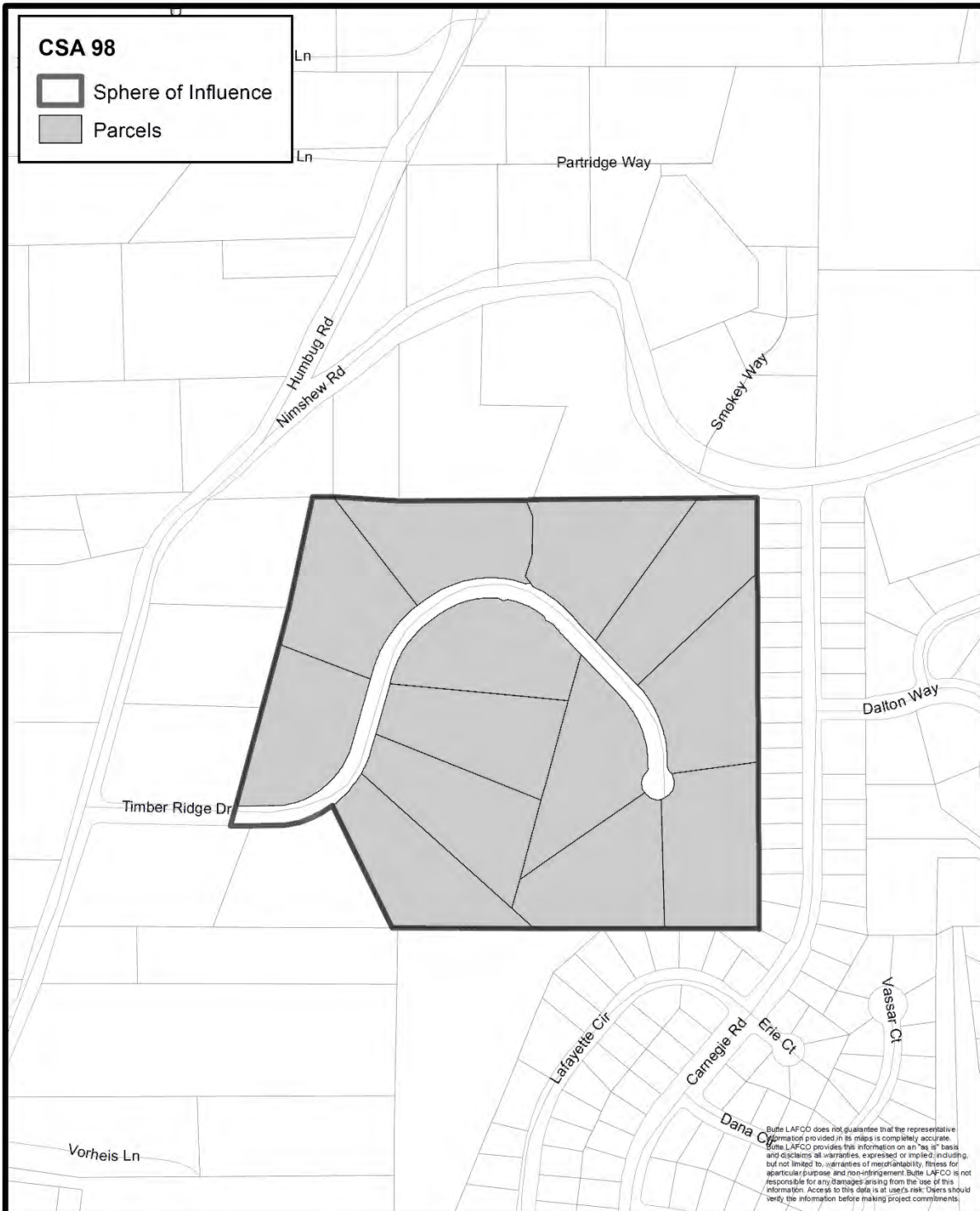
FINANCIAL INFORMATION


Fiscal Year 2014-15

Revenues: \$651
 Expenditures: \$167
 Fund Balance beginning of FY 2015-16: \$7,325

Revenue Sources:

- Annual per parcel service charge: \$45.00 (maximum annual service charge authorized is \$45.00)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 98 Est. April 7, 1987 0 75 150 300 450 600 Feet C:\projects\lafc0_projects\lafc0_csas\csa_2016_msr\csa_098_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 98 Oro Monte Estates Drainage District			
Action:	Date:	Res.:	
CSA 98 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 98 DESCRIPTION

CSA No. 98 (Oro Monte Estates Drainage District), which provides for the financing for the provision of stormwater drainage services, is located along Timber Ridge Road in the unincorporated community of Paradise Pines, north of the Town of Paradise. CSA 98 is approximately 42.3 acres in size and includes 13 parcels. All of the parcels within CSA 98 are developed with single-family residential uses, and the CSA has a current estimated population of approximately 35 people. The District's Sphere of Influence is coterminous with its boundary.

CSA 98's stormwater drainage infrastructure consists of roadside leach trenches. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

The Butte County Public Works Department prepares an annual budget for CSA 98, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 98 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 98 is \$45.00, which is the maximum authorized annual per parcel service charge.

Expenditures for CSA 98 include services and supplies (drainage infrastructure maintenance) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA. As noted in the following section, expenditures for services and supplies for CSA 98 are minimal and almost all of the expenditures for CSA 98 are utilized to reimburse the County for County staff time working on CSA 98 matters.

CSA 98 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 98 shows a balanced budget, with anticipated revenue of \$585 and expenditures of \$585.¹ Revenue amounts for CSA 98 have remained steady over the years. Expenditures for CSA 98 for FY 2015-16 are anticipated to be significantly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 98-related duties. The recommended budget for CSA 98 for Fiscal Year 2016-17 shows a balanced budget, with projected revenues of \$585 and expenditures of \$585.²

It should be noted that expenditures for drainage maintenance services/supplies for CSA 98 are minimal; in Fiscal Years 2013-14 and 2014-15, only \$4 was expended for

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

services and supplies, and in Fiscal Years 2015-16 and 2016-17, no expenditures for drainage-related maintenance services are budgeted.

CSA 98 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	82	66	-	
CHARGES FOR SERVICES	585	585	585	585
TOTAL REVENUES	\$667	\$651	\$585	\$585
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	4	4	-	
OTHER CHARGES	163	163	585	585
TOTAL EXPENDITURES/APPROPRIATIONS	\$167	\$167	\$585	\$585
NET COSTS/USE OF FUND BALANCE	(\$500)	(\$484)	-	-

A breakdown of the actual revenues received for CSA 98 for Fiscal Year 2014-15 is shown on the following table.

CSA 98 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	63.21
Unrealized Gain/Loss	3.31
Service Charge-CSA/Special District	585.00
Total Revenue	\$651.52

A breakdown of the budgeted and actual expenditures for CSA 98 for Fiscal Year 2014-15 is shown on the following table.

CSA 98 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	4.00	3.90
Interfund Expenditures-Road	330.00	-
Interfund Transfer To Auditor	167.00	163.00
Public Works - General Fund	81.00	-
Total Expenditures	\$582.00	\$166.90

CSA 98 FUND BALANCE

At the beginning of FY 2015-16, CSA 98 had a fund balance of \$7,325 and is anticipated to have a fund balance of \$7,325 at the beginning of FY 2016-17.³ The fund balance could be utilized to provide for drainage infrastructure improvements or repairs.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 98

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 98:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: *All of the parcels within CSA 98 are developed with single-family dwellings and no additional development is anticipated.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: *CSA 98 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: *Maintenance of the stormwater drainage infrastructure within CSA 98 appears to be adequate. At the present time, CSA 98 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 98 revenue provides adequate funds to cover the cost of drainage services to the CSA. CSA 98 has a relatively large fund balance that could be used for stormwater drainage infrastructure improvements or repairs.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 98 are limited.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 98 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Butte County Public Works Department is responsible for maintenance of the drainage infrastructure. The annual budget for CSA 98 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 98

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 98 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 98. Existing uses within CSA 98 are single-family residential uses. No agricultural uses are present within the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 98 was formed to provide stormwater drainage services within its boundaries. The present and probable need for services within CSA 98 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 98 facilities are sufficient to provide acceptable levels of stormwater drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 98.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 98 provides stormwater drainage services to the Oro Monte Estates Subdivision located in the unincorporated community of Paradise Pines.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

***SOI Determination No. 5:** CSA 98 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 98 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 98 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 98 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 98 as shown on the Sphere of Influence map on page 38-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 101
(CARRIAGE ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 101 (CARRIAGE ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 87-26
 Date Adopted: July 2, 1987
 File No.: 87-22

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 87-280
 Date Adopted: November 14, 1987

Effective Formation Date: November 4, 1988

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
 - Stormwater drainage
2. Authorized Services:
 - Street lighting
 - Stormwater drainage

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 27
3. District Size: 60.6 acres
4. Estimated Population: 70
5. Location: On Garden Brook Drive, east of SR 99, north Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

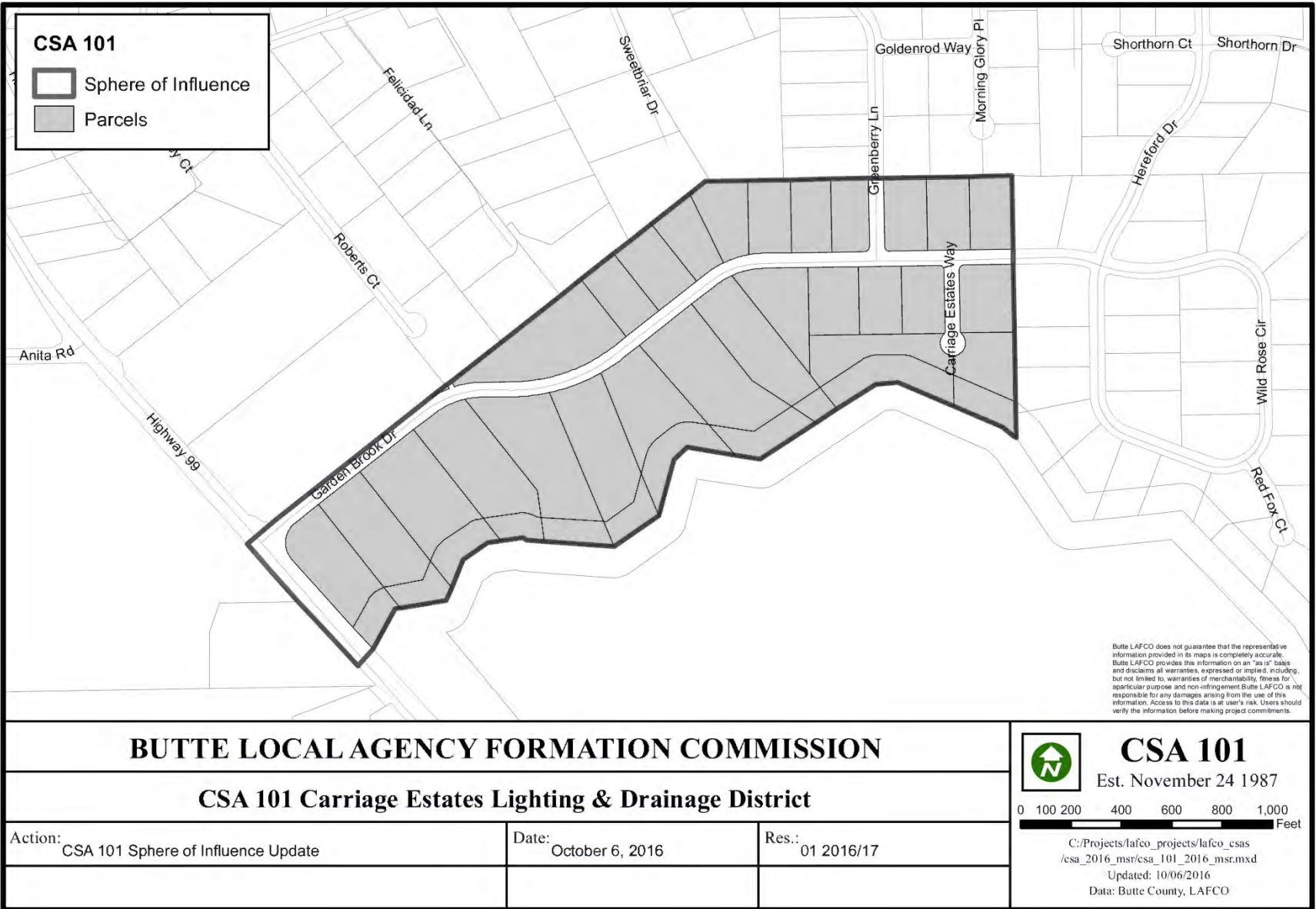
FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$2,917
 Expenditures: \$1,071
 Fund Balance beginning of FY 2015-16: \$22,388

Revenue Sources:

- Annual per parcel service charge: \$111.12 (maximum annual service charge authorized is \$174.62)
- Interest on CSA fund balance



CSA 101 DESCRIPTION

CSA No. 101 (Carriage Estates Street Lighting and Drainage District), which provides for the financing for the provision of street lighting and stormwater drainage services, is located on Garden Brook Drive, east of SR 99 in the north Chico area. CSA 101 is approximately 60.6 acres in size and includes 27 parcels. All of the parcels within CSA 101 are developed with single-family residential uses and the CSA has a current estimated population of approximately 70 people. The District's Sphere of Influence is coterminous with its boundary.

CSA 101's stormwater drainage infrastructure consists of roadside unlined and gravel-lined leach trenches, drop inlets, driveway culverts, and underground drainage lines. Paved curb and gutter are installed along one parcel located on the southeast corner of Garden Brook Drive and Carriage Estates Way. The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

There are thirteen streetlights within CSA 101, which consist of light fixtures affixed to metal light poles with underground electrical service. The streetlights are evenly spaced along Garden Brook Drive, with one light located on the Carriage Estates Way cul-de-sac. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E).

The Butte County Public Works Department prepares an annual budget for CSA 101, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 101 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 101 is \$111.12. The maximum authorized annual per parcel service charge is \$174.62. CSA 101's annual service charge was increased from \$100.64 to the current charge of \$111.12 in Fiscal Year 2015-16.

Expenditures for CSA 101 include services and supplies (drainage infrastructure and utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 101 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 101 shows anticipated revenue of \$3,000, with anticipated expenditures of \$2,913, resulting in a surplus of \$87.¹ Revenue amounts for CSA 101 have remained steady over the years. Expenditures for CSA 101 for FY 2015-16

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

are anticipated to be significantly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 101-related duties and increased services and supplies costs. The recommended budget for CSA 101 for Fiscal Year 2016-17 shows a balanced budget with projected revenues of \$3,493 and expenditures of \$3,493.²

CSA 101 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	249	200	-	
CHARGES FOR SERVICES	3,000	2,717	3,000	3,493
TOTAL REVENUES	\$3,249	\$2,917	\$3,000	\$3,493
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	2,012	908	1,683	2,191
OTHER CHARGES	163	163	1,230	1,302
TOTAL EXPENDITURES/APPROPRIATIONS	\$2,175	\$1,071	\$2,913	3,493
NET COSTS/USE OF FUND BALANCE	(\$1,074)	(\$1,846)	(\$87)	-

A breakdown of the actual revenues received for CSA 101 for Fiscal Year 2014-15 is shown on the following table.

CSA 101 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	189.69
Unrealized Gain/Loss	9.94
Service Charge-CSA/Special District	2,717.28
Total Revenue	\$2,916.91

A breakdown of the budgeted and actual expenditures for CSA 101 for Fiscal Year 2014-15 is shown on the following table.

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 101 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	8.10
Utilities	909.00	900.00
Interfund Expenditures-Road	1,000.00	-
Interfund Transfer to Auditor	171.00	163.00
Public Works - General Fund	137.00	-
Total Expenditures	\$2,217.00	\$1,071.10

CSA 101 FUND BALANCE

At the beginning of FY 2015-16, CSA 101 had a fund balance of \$22,388 and is anticipated to have a fund balance of \$22,475 at the beginning of FY 2016-17.³ The fund balance could be utilized to provide for capital improvements, such as drainage system improvements or to convert the existing streetlights to energy-efficient LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 101

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 101:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION No. 1: All of the parcels within CSA 101 are developed with single-family dwellings and no additional development is expected.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION No. 2: CSA 101 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR DETERMINATION NO. 3: *The number and maintenance of the streetlights, and the maintenance of the drainage infrastructure within CSA 101 appear to be adequate. At the present time, CSA 101 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: *CSA 101 revenue provides adequate funds to cover the cost of providing street lighting and drainage services to the CSA. CSA 101 has a large fund balance that could be used for capital improvements.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 101 are limited.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: *CSA 101 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights and the Butte County Public Works Department is responsible for maintenance of the drainage infrastructure. The annual budget for CSA 101 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: *None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 101

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's

sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 101 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 101. Existing uses within CSA 101 are single-family residential dwellings. There are some small-scale agricultural uses within the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 101 was formed to provide street lighting and stormwater drainage services within its boundaries. The present and probable need for services within CSA 101 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 101 facilities are sufficient to provide acceptable levels of street lighting and stormwater drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 101.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 101 provides street lighting and stormwater drainage services to the Carriage Estates Subdivision located in the unincorporated north Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 101 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 101 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 101 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 101 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 101 as shown on the Sphere of Influence map on page 39-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 102
(MEADOWLARK ACRES STREET LIGHTING AND DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 102 (MEADOWLARK ACRES STREET LIGHTING AND DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 87-22
 Date Adopted: August 6, 1987
 File No.: 87-17

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 88-24
 Date Adopted: February 23, 1988

Effective Formation Date: April 19, 1988

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage
 - Street lighting
3. Provided Services
 - Stormwater drainage

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 28
3. District Size: 56.3 acres
4. Estimated Population: 75
5. Location: On the east side of Garner Lane, along Nighthawk Way and Goldfinch Court, north Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

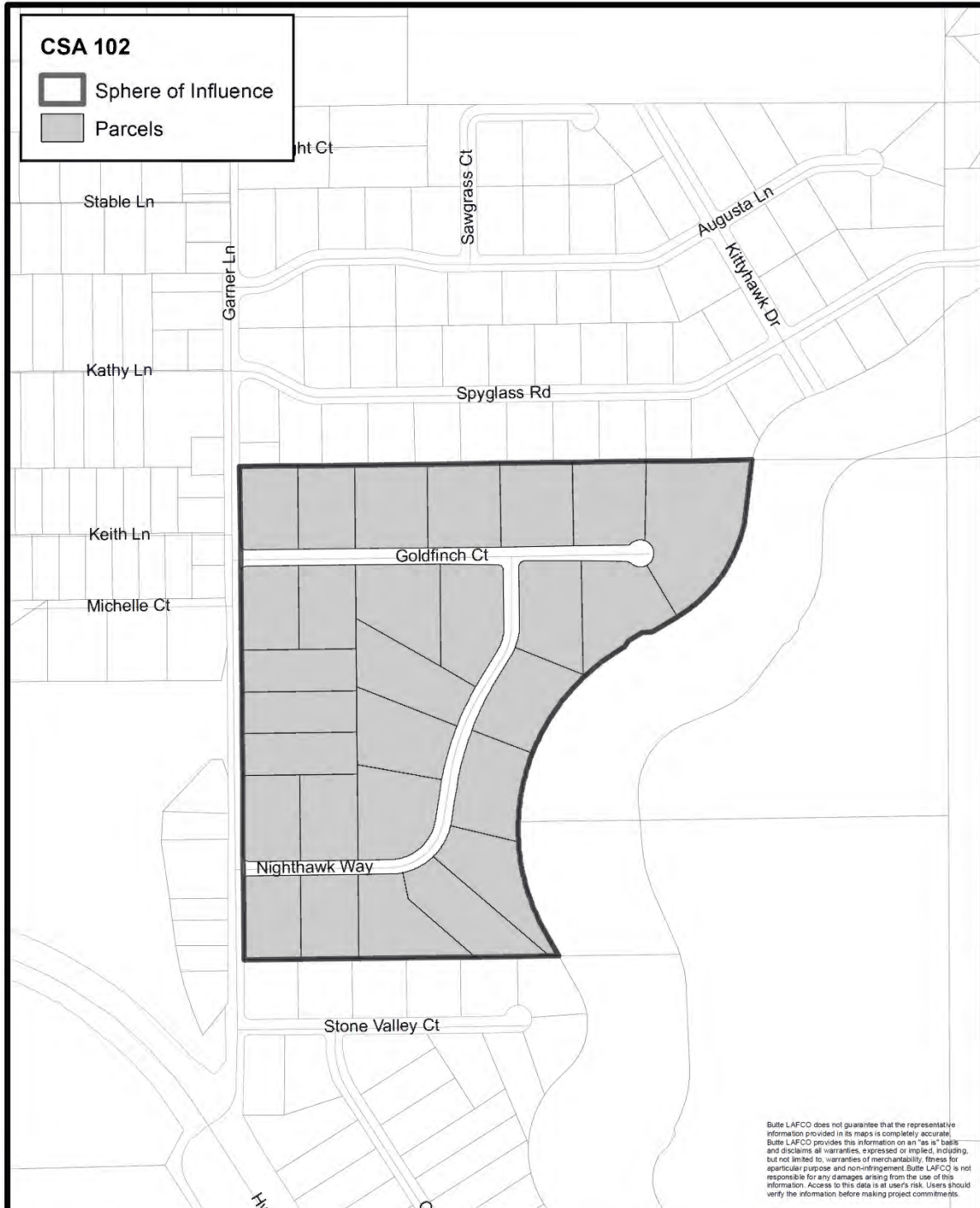
FINANCIAL INFORMATION


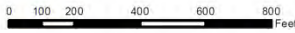
Fiscal Year 2014-15

Revenues: \$1,663
 Expenditures: \$1,523
 Fund Balance beginning of FY 2015-16: \$6,777

Revenue Sources:

- Annual per parcel service charge: \$71.44 (maximum annual service charge authorized is \$107.64)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 102 Est. February 23, 1988
CSA 102 Meadowlark Acres Lighting & Drainage District			
Action:	Date:	Res.:	 C:\projects\lafco_projects\lafco_esas\csa_2016_msr\csa_102_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 102 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 102 DESCRIPTION

CSA No. 102 (Meadowlark Acres Street Lighting and Drainage District), which provides for the financing for the provision of stormwater drainage services, is located on the east side of Garner Lane, along Nighthawk Way and Goldfinch Court, in the north Chico area. CSA 102 is approximately 56.3 acres in size and includes 28 parcels. All of the parcels within CSA 102 are developed with single-family residential uses and the CSA has a current estimated population of approximately 75 people. The District's Sphere of Influence is coterminous with its boundary.

CSA 102's stormwater drainage infrastructure consists of roadside unlined and gravel-lined leach trenches, drop inlets, driveway culverts, underground drainage pipes, and a pump station, which is located on the southeast section of APN 007-550-075. The stormwater drainage flows to the pumping station that pumps the water to Mud Creek. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

Although empowered to do so, CSA 102 does not provide street lighting services. No streetlights have been installed within the CSA and the CSA has never provided this service. Street lighting services could be provided by the CSA if desired by the residents of the CSA. However, the provision of street lighting service may require that the current annual per parcel service charge of \$71.44 be significantly increased to pay for the streetlights and for the ongoing operation of the streetlights. CSA 102's maximum authorized annual per parcel service charge is \$107.64 and the Butte County Board of Supervisors has the authority to increase the annual service charge up to that amount if needed.

The Butte County Public Works Department prepares an annual budget for CSA 102, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 102 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 102 is \$71.44. The maximum authorized annual per parcel service charge is \$107.64. CSA 102's annual service charge was increased from \$57.14 to the current charge of \$71.44 in Fiscal Year 2015-16.

Expenditures for CSA 102 include services and supplies (drainage infrastructure maintenance and utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 102 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 102 shows anticipated revenue of \$2,000, with projected expenditures of \$1,959, resulting in a surplus of \$41.¹ Revenue amounts for CSA 102 have remained steady over the years, although revenues for Fiscal Year 2015-16 were higher than previous years due to a \$14.30 increase in the CSA's annual per parcel service charge. Expenditures for CSA 102 for FY 2015-16 are anticipated to be higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 102-related duties. The recommended budget for CSA 102 for Fiscal Year 2016-17 shows a balanced budget with projected revenues of \$2,800 and expenditures of \$2,297.²

CSA 102 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	87	63	-	
CHARGES FOR SERVICES	1,600	1,600	2,000	2,800
TOTAL REVENUES	\$1,687	\$1,663	\$2,000	\$2,800
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	248	92	879	945
OTHER CHARGES	1,484	1,431	1,080	1,352
TOTAL EXPENDITURES/APPROPRIATIONS	\$1,732	\$1,523	\$1,959	\$2,297
NET COSTS/USE OF FUND BALANCE	\$45	(\$140)	(\$41)	(\$503)

A breakdown of the actual revenues received for CSA 102 for Fiscal Year 2014-15 is shown on the following table.

CSA 102 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	60.09
Unrealized Gain/Loss	3.19
Service Charge-CSA/Special District	1,599.92
Total Revenue	\$1,663.20

A breakdown of the budgeted and actual expenditures for CSA 102 for Fiscal Year 2014-15 is shown on the following table.

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 102 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	500.00	-
Charges from County Departments	-	8.20
Utilities	83.00	84.00
Interfund Expenditures-Road	1,150.00	1,268.38
Interfund Transfer to Auditor	171.00	163.00
Public Works - General Fund	150.00	-
Contingencies	46.00	-
Total Expenditures	\$2,100.00	\$1,523.58

CSA 102 FUND BALANCE

At the beginning of FY 2015-16, CSA 102 had a fund balance of \$6,736 and is anticipated to have a fund balance of \$6,777 at the beginning of FY 2016-17.³ The fund balance could be utilized to fund capital improvements, such as drainage infrastructure improvements or to fund the installation of streetlights in the CSA.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 102

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 102:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: All of the parcels within CSA 102 are developed with single-family dwellings and no new development within the CSA is expected.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 102 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The maintenance of the stormwater drainage infrastructure within CSA 102 appears to be adequate. At the present time, CSA 102 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies. CSA 102 provides no street lighting services as authorized to do so and this power should either be divested or provided.

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 102 revenue provides adequate funds to cover the cost of providing stormwater drainage services to the CSA. The current annual per parcel service charge for CSA 102 is well below the maximum authorized amount, and can be increased if needed to ensure adequate funding for the provided service.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 102 are limited.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 102 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Butte County Public Works Department is responsible for maintenance of the drainage infrastructure. The annual budget for CSA 102 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 102

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 102 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 102. Existing uses within CSA 102 are single-family residential dwellings. There are no agricultural uses within the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 102 was formed to provide street lighting and stormwater drainage services within its boundaries, but only stormwater drainage services are provided. The present and probable need for services within CSA 102 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 102 facilities are sufficient to provide acceptable levels of drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 102.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 102 provides stormwater drainage services to the Meadowlark Acres Subdivision located in the unincorporated north Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 102 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 102 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 102 are adequate and are being provided in an effective and efficient manner.
2. Finds that CSA 102 had never provided street lighting services, although empowered to do so. The County should seek landowner input and consider either removing this power or installing streetlights.
3. Finds that no changes to the Sphere of Influence boundary for CSA 102 are necessary.
4. Affirms the existing Sphere of Influence boundary for CSA 102 as shown on the Sphere of Influence map on page 40-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 103
(MORRIS SUBDIVISION STREET LIGHTING DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 103 (MORRIS SUBDIVISION STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 87-26
 Date Adopted: September 3, 1987
 File No.: 87-22

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 87-262
 Date Adopted: October 27, 1987

Effective Formation Date: December 24, 1987

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street Lighting
3. Provided Services:
 - Street Lighting

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 15
3. District Size: 3.5 acres
4. Estimated Population: 40
5. Location: Along Sir William Court, west of Guynn Avenue, in the west Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

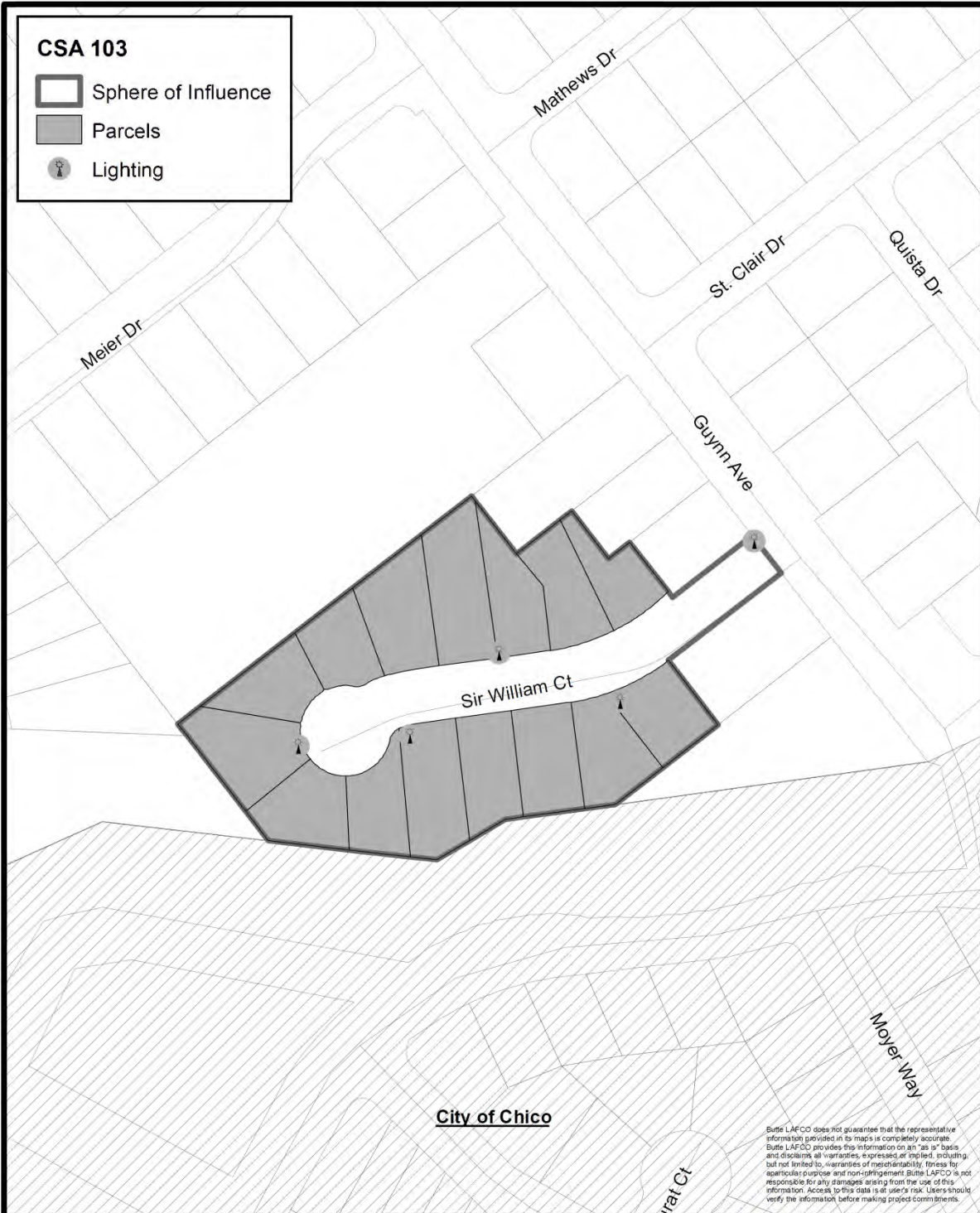
FINANCIAL INFORMATION

Fiscal Year 2014-15


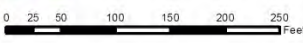
Revenues: \$1,017
 Expenditures: \$479
 Fund Balance beginning of FY 2015-16: \$2,213

Revenue Sources:

- Annual per parcel service charge, currently \$68.08 (maximum annual service charge authorized is \$94.48)
- Interest on CSA fund balance



Butte LAFCO does not guarantee that the representative information provided in its maps is completely accurate. Butte LAFCO provides this information on an "as is" basis and disclaims all warranties, expressed or implied, including, but not limited to, warranties of merchantability, fitness for a particular purpose, and non-infringement. Butte LAFCO is not responsible for any damages arising from the use of this information. Access to this data is at user's risk. Users should verify the information before making project commitments.

BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 103 Est. October 27, 1987 
CSA 103 Morris Lighting District			
Action:	Date:	Res.:	C:\projects\lafc_projects\lafc_esas\csa_2016_msr\csa_103_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 103 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 103 DESCRIPTION

CSA No. 103 (Morris Subdivision Street Lighting District), which provides for the financing for the provision of street lighting services, is located along Sir William Court, west of Guynn Avenue, in the west Chico area. CSA 103 is approximately 3.5 acres in size and includes 15 parcels, with an estimated population of 40 people. All of the parcels within CSA 103 are developed with single-family dwellings. The District's Sphere of Influence is coterminous with its boundary.

There are five streetlights within CSA 103, which consist of light fixtures affixed to metal light poles with underground electrical service. Three streetlights are evenly spaced along Sir William Court, one streetlight located at the intersection of Sir William Court and Guynn Avenue, and one streetlight located on the Sir William Court cul-de-sac. The streetlights within the CSA are owned and maintained by the Pacific Gas and Electric Company (PG&E).

The Butte County Public Works Department prepares an annual budget for CSA 103, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 103 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The current annual per parcel service charge for CSA 103 is \$68.08. The maximum authorized annual per parcel service charge for CSA 103 is \$94.48. CSA 103's service charge was increased from \$66.68 to the current service charge of \$68.08 in Fiscal Year 2015-16.

Expenditures for CSA 103 include services and supplies (utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 103 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 103 shows a balanced budget, with anticipated revenue of \$1,021 and expenditures of \$1,021.¹ Revenue amounts for CSA 103 have remained steady over the years. Expenditures for CSA 103 for FY 2015-16 are anticipated to be slightly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 103-related duties and higher services and supplies costs. The recommended budget for CSA 103 for Fiscal Year 2016-17 shows a balanced budget, with revenues of \$1,172 and expenditures of \$1,172.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 103 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	19	17	-	-
CHARGES FOR SERVICES	1,083	1,000	1,021	1,172
TOTAL REVENUES	\$1,102	\$1,017	\$1,021	\$1,172
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	772	316	595	774
OTHER CHARGES	163	163	326	298
APPROPRIATION FOR CONTINGENCY	-	-	100	100
TOTAL EXPENDITURES/APPROPRIATIONS	\$935	\$479	\$1,021	\$1,172
NET COSTS/USE OF FUND BALANCE	(\$167)	(\$538)	-	-

A breakdown of the actual revenues received for CSA 103 for Fiscal Year 2014-15 is shown on the following table.

CSA 103 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	16.44
Unrealized Gain/Loss	0.81
Service Charge-CSA/Special District	1,000.20
Total Revenue	\$1,017.45

A breakdown of the budgeted and actual expenditures for CSA 103 for Fiscal Year 2014-15 is shown on the following table.

CSA 103 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	4.50
Utilities	317.00	312.00
Interfund Transfer to Auditor	168.00	163.00
Public Works - General Fund	150.00	-
Total Expenditures	\$635.00	\$479.50

CSA 103 FUND BALANCE

At the beginning of FY 2015-16, CSA 103 had a fund balance of \$2,213 and is anticipated to have a fund balance of \$2,213 at the beginning of FY 2016-17.³ The fund balance could be used for unanticipated expenses or to cover revenue shortfalls.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 103

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 103:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: All of the parcels within CSA 103 are developed with a residential use and no new development will occur within the District.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 103 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The number of streetlights and the maintenance of the streetlights within CSA 103 appear to be adequate. At the present time, CSA 103 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 103 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 103 are limited. PG&E provides maintenance of the streetlights within CSA 103 and provides maintenance of the streetlights within the other street lighting CSAs in the Chico area.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 103 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 103. The annual budget for CSA 103 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 103

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 103 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 103. Existing uses within CSA 103 are single-family dwellings. No agricultural uses are present with CSA 103.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 103 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 103 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 103 facilities are sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 103.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 103 provides street lighting services to the Morris Subdivision located in the unincorporated west Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

***SOI Determination No. 5:** CSA 103 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 103 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 103 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 103 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 103 as shown on the Sphere of Influence map on page 41-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN

FOR

COUNTY SERVICE AREA 114 (CHICO URBAN AREA NITRATES)



The Municipal Service Review and Sphere of Influence Plan for County Service Area No. 114 (Chico Urban Area Nitrates) was adopted by the Butte Local Agency Formation Commission on October 6, 2011. The adopted MSR/SOI Plan for CSA 114 is attached to this document as Appendix B.

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**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 116
(PISTACHIO GROVE ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 116 (PISTACHIO GROVE ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 89-11
 Date Adopted: March 2, 1989
 File No.: 89-9

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 89-75
 Date Adopted: May 16, 1989

Effective Formation Date: July 13, 1989

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage
 - Street lighting
3. Authorized Services:
 - Stormwater drainage
 - Street lighting

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 15
3. District Size: 5.3 acres
4. Estimated Population: 40
5. Location: On Westgate Court, south of West Sacramento Avenue, west Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

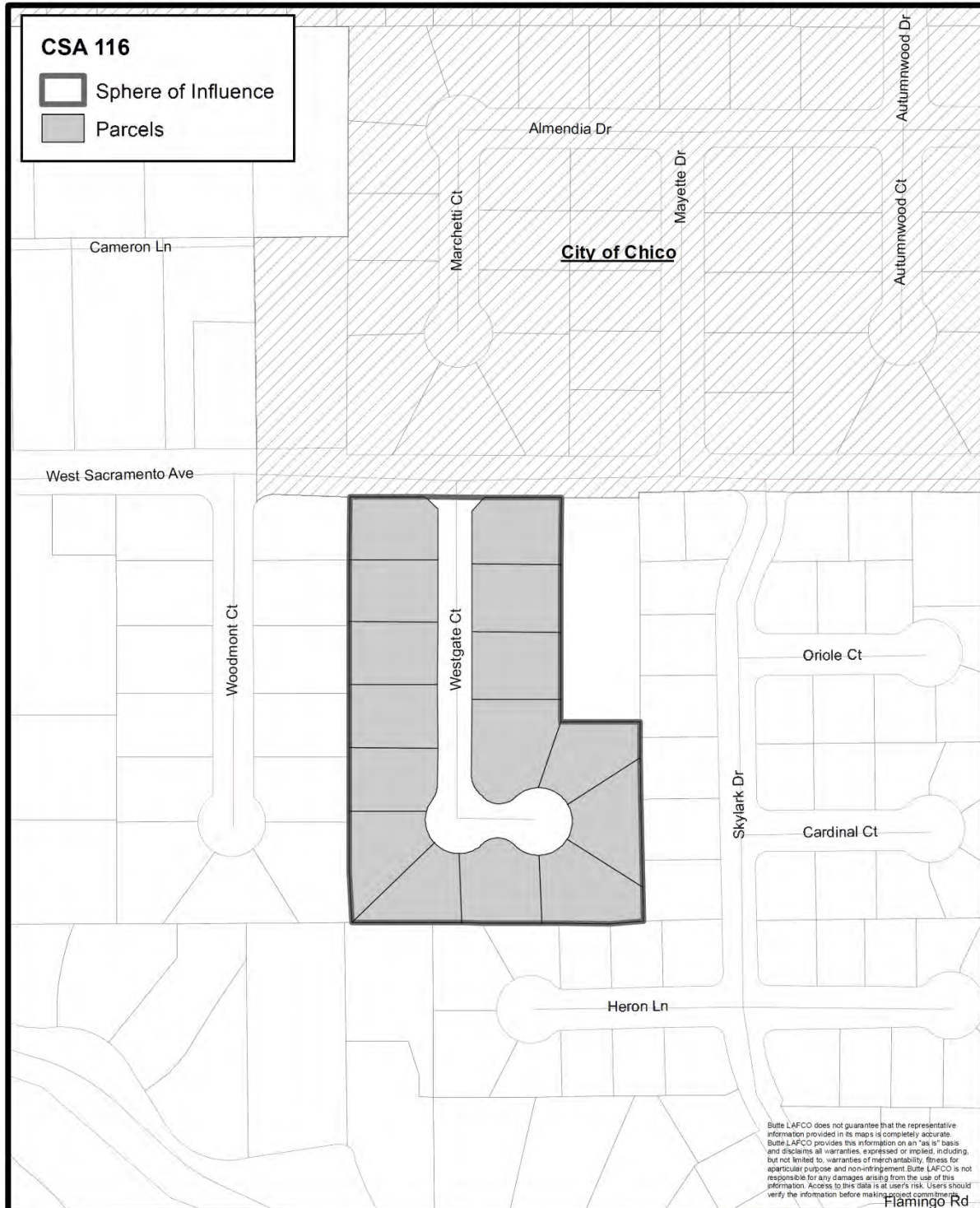
FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$751
 Expenditures: \$311
 Fund Balance beginning of FY 2015-16: \$3,713

Revenue Sources:

- Annual per parcel service charge: \$47.88 (maximum annual service charge authorized is \$47.90)
- Interest on CSA fund balance




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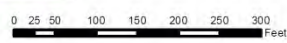
BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 116 Pistachio Grove Lighting & Drainage District

Action:	Date:	Res.:
CSA 116 Sphere of Influence Update	October 6, 2016	01 2016/17



CSA 116
Est. May 16, 1989



C:\projects\lafc_projects\lafc_csas\csa_2016_msr\csa_116_2016_msr.mxd
Update: 10/06/2016
Data: Butte County & LAFCO

CSA 116 DESCRIPTION

CSA No. 116 (Pistachio Grove Estates Street Lighting and Drainage District), which provides for the financing for the provision of street lighting and stormwater drainage services, is located on Westgate Court, south of West Sacramento Avenue, in the west Chico area. CSA 116 is approximately 5.3 acres in size and includes 15 parcels. Fourteen of the 15 parcels within CSA 116 are developed with single-family dwellings, and one parcel is undeveloped but zoned for a single-family residential use. CSA 116 has a current estimated population of approximately 40 people. The District's Sphere of Influence is coterminous with its boundary.

There are four streetlights within CSA 116, which consist of light fixtures affixed to metal light poles with underground electrical service. The streetlights are evenly spaced along Westgate Court, with one light located at the intersection of West Sacramento Avenue and Westgate Court and one on the Westgate Court cul-de-sac. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E).

CSA 116's stormwater drainage infrastructure consists of paved curbs and gutters, drop inlets, and underground drainage pipes. The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

The Butte County Public Works Department prepares an annual budget for CSA 116, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 116 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 116 is \$47.88. The maximum authorized annual per parcel service charge is \$47.90.

Expenditures for CSA 116 include services and supplies (drainage system inspection/maintenance and utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 116 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 116 shows a balanced budget, with anticipated revenue of \$718 and expenditures of \$718.¹ Revenue amounts for CSA 116 have remained steady over the years. Expenditures for CSA 116 for FY 2015-16 are anticipated to be higher than the previous year, reflecting higher reimbursements to

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

the County for County staff time working on CSA 116-related duties and increased services and supplies costs. The recommended budget for CSA 116 for Fiscal Year 2016-17 shows a balanced budget, with projected revenues of \$718 and expenditures of \$718.²

CSA 116 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	40	33	-	-
CHARGES FOR SERVICES	718	718	718	718
TOTAL REVENUES	\$758	\$751	\$718	\$718
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	424	148	274	359
OTHER CHARGES	163	163	444	359
TOTAL EXPENDITURES/APPROPRIATIONS	\$587	\$311	\$718	\$718
NET COSTS/USE OF FUND BALANCE	(\$171)	(\$440)	-	-

A breakdown of the actual revenues received for CSA 116 for Fiscal Year 2014-15 is shown on the following table.

CSA 116 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	30.81
Unrealized Gain/Loss	1.58
Service Charge-CSA/Special District	718.20
Total Revenue	\$750.59

A breakdown of the budgeted and actual expenditures for CSA 116 for Fiscal Year 2014-15 is shown on the following table.

CSA 116 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	4.50
Utilities	150.00	144.00
Interfund Expenditures-Road	255.00	-
Interfund Transfer to Auditor	168.00	163.00
Public Works-General Fund	145.00	-
Total Expenditures	\$718.00	\$311.50

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 116 FUND BALANCE

At the beginning of FY 2015-16, CSA 116 had a fund balance of \$3,713 and is anticipated to have a fund balance of \$3,713 at the beginning of FY 2016-17.³ This small fund balance would be insufficient to cover the cost of any significant drainage systems repairs or improvements and should be increased to ensure that there are adequate funds to pay for any needed repairs or improvements.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 116

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 116:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: All of the parcels except for one within CSA 116 are developed with single-family dwellings and no significant new development is anticipated to occur.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 116 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The number and maintenance of the streetlights, and the maintenance of the drainage infrastructure, within CSA 116 appear to be adequate. At the present time, CSA 116 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 116 revenue provides adequate funds to cover the cost of providing street lighting and drainage services to the CSA. CSA 116 currently has a low fund balance that may not cover the cost of drainage system maintenance or improvements.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 116 are limited.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 116 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights and the Butte County Public Works Department is responsible for maintenance of the drainage infrastructure. The annual budget for CSA 116 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 116

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 116 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 116. Existing uses within CSA 116 are single-family residential dwellings. There are no agricultural uses within the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 116 was formed to provide street lighting and drainage services within its boundaries. The present and probable need for services within CSA 116 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 116 facilities are sufficient to provide acceptable levels of street lighting and drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 116.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 116 provides street lighting and drainage services to the Pistachio Grove Estates Subdivision located in the unincorporated west Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 116 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 116 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 116 are adequate and are being provided in an effective and efficient manner.
2. Finds that the CSA 116 fund balance would be insufficient to cover the cost of any significant drainage systems repairs or improvements and should be increased to ensure that there are adequate funds to pay for any needed repairs or improvements.
3. Finds that no changes to the Sphere of Influence boundary for CSA 116 are necessary.
4. Affirms the existing Sphere of Influence boundary for CSA 116 as shown on the Sphere of Influence map on page 43-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 119
(SOUTH FORK ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 119 (SOUTH FORK ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 89-22
 Date Adopted: May 4, 1989
 File No.: 89-20

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 89-75
 Date Adopted: December 19, 1989

Effective Formation Date: August 22, 1991

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage
 - Street lighting
3. Provided Services:
 - Stormwater drainage
 - Street lighting

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 9
3. District Size: 9.8 acres
4. Estimated Population: 25
5. Location: On Ewing Drive, Court, north of Kennedy Avenue, west Chico area.
6. Sphere of Influence: Coterminal with approved district boundaries.

FINANCIAL INFORMATION


Fiscal Year 2014-15

Revenues: \$652
 Expenditures: \$358
 Fund Balance beginning of FY 2015-16: \$523

Revenue Sources:

- Annual per parcel service charge: \$72.24 (maximum annual service charge authorized is \$72.24)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 119 Est. December 19, 1989 0 50 100 200 300 400 500 Feet <small>C:\projects\lafc0_projects\lafc0_csas\csa_2016_msr\csa_119_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO</small>
CSA 119 South Fork Estates Lighting & Drainage District			
Action:	Date:	Res.:	
CSA 119 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 119 DESCRIPTION

CSA No. 119 (South Fork Estates Street Lighting and Drainage District), which provides for the financing for the provision of street lighting and stormwater drainage services, is located on Ewing Drive, north of Kennedy Avenue, in the west Chico area. CSA 119 is approximately 9.9 acres in size and includes nine parcels, all of which are developed with single-family dwellings. CSA 119 has a current estimated population of approximately 25 people. The District's Sphere of Influence is coterminous with its boundary.

There are three streetlights within CSA 119, which consist of light fixtures affixed to metal light poles with underground electrical service. One streetlight is located at the intersection of Kennedy Avenue and Ewing Drive, one about midway on Ewing Drive, and one on the Ewing Drive cul-de-sac. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E).

CSA 119's stormwater drainage infrastructure consists of roadside gravel-lined leach trenches, drop inlets, driveway culverts, and underground drainage lines. The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

The Butte County Public Works Department prepares an annual budget for CSA 119, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 119 are received from an annual per parcel service charge and, to a much lesser degree, from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 119 is \$72.24, which is the maximum authorized annual per parcel service charge.

Expenditures for CSA 119 include services and supplies (drainage infrastructure maintenance and utility charges) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 119 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 119 shows a balanced budget, with anticipated revenue of \$650 and expenditures of \$650.¹ Revenue amounts for CSA 119 have remained steady over the years. Expenditures for CSA 119 for FY 2015-16 are anticipated to be higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 119-related duties and increased

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

services and supplies costs. In Fiscal Year 2013-14, expenditures exceeded revenue by \$30, requiring the use of the CSA's fund balance to cover the shortfall. The recommended budget for CSA 119 for Fiscal Year 2016-17 shows projected revenue of \$650 and expenditures of \$810, resulting in a projected revenue shortfall of \$160.² CSA 119's fund balance will need to be utilized to cover the shortfall in revenue.

CSA 119 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	2	2	-	-
CHARGES FOR SERVICES	650	650	650	650
TOTAL REVENUES	\$652	\$652	\$650	\$650
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	519	195	357	464
OTHER CHARGES	163	163	293	346
TOTAL EXPENDITURES/APPROPRIATIONS	\$682	\$358	\$650	\$810
NET COSTS/USE OF FUND BALANCE	\$30	(\$294)	-	\$160

A breakdown of the actual revenues received for CSA 119 for Fiscal Year 2014-15 is shown on the following table.

CSA 119 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	2.47
Unrealized Gain/Loss	0.11
Service Charge-CSA/Special District	649.98
Total Revenue	\$652.56

A breakdown of the budgeted and actual expenditures for CSA 119 for Fiscal Year 2014-15 is shown on the following table.

CSA 119 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	2.70
Utilities	195.00	192.00
Interfund Transfer to Auditor	166.00	163.00
Public Works-General Fund	145.00	-
Total Expenditures	\$506.00	\$357.70

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 119 FUND BALANCE

At the beginning of FY 2015-16, CSA 119 had a fund balance of \$523 and is anticipated to have a fund balance of \$522 at the beginning of FY 2016-17.³ Due to a projected \$160 shortfall in revenue in Fiscal Year 2016-17, CSA 119's fund balance is projected to be reduced to \$362 by the end of that fiscal year. Continued use of the CSA 119 fund balance to cover revenue shortfalls will ultimately reduce the fund balance to \$0.

CSA 119's extremely low fund balance would be insufficient to cover the cost of almost any drainage system repairs or improvements and should be increased to ensure that there are adequate funds to pay for any needed repairs or improvements. Since CSA 119's annual per parcel service charge is already at its authorized maximum amount, increasing the annual per parcel service charge would require approval by the voters in the district pursuant to Proposition 218 proceedings.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 119

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 119:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: All of the parcels within CSA 119 are developed with single-family dwellings and no significant new development is anticipated to occur.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 119 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR DETERMINATION NO. 3: *The number and maintenance of the streetlights, and the maintenance of the drainage infrastructure, within CSA 119 appear to be adequate. At the present time, CSA 119 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: *CSA 119 revenue does not appear to provide adequate funds to cover the cost of providing street lighting and drainage services as demonstrated by a revenue shortfall in Fiscal Year 2013-14 and a projected revenue shortfall in Fiscal Year 2016-17.*

CSA 119's extremely low fund balance would be insufficient to cover the cost of almost any street lighting or drainage systems repairs or improvements and should be increased to ensure that there are adequate funds to pay for any needed repairs or improvements. CSA 119's annual per parcel service charge should be increased so that the CSA does not experience any further revenue shortfalls and to increase the CSA's fund balance.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 119 are limited.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: *CSA 119 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights and the Butte County Public Works Department is responsible for maintenance of the drainage infrastructure. The annual budget for CSA 119 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: *None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 119

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 119 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 119. Existing uses within CSA 119 are single-family residential dwellings. There are no agricultural uses within the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 119 was formed to provide street lighting and drainage services within its boundaries. The present and probable need for services within CSA 119 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 119 facilities are sufficient to provide acceptable levels of street lighting and drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 119.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 119 provides street lighting and drainage services to the South Fork Estates Subdivision located in the unincorporated west Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 119 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 119 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 119 are adequate and are being provided in an effective and efficient manner.
2. Finds that revenues for CSA 119 do not appear to be adequate to provide ongoing street lighting and drainage services, and finds that CSA 119's fund balance should be significantly increased to ensure that there are adequate funds to pay for any needed repairs or improvements to the CSA's drainage infrastructure. CSA 119's annual per parcel service charge should be increased so that the CSA does not experience any further revenue shortfalls and to increase the CSA's fund balance.
3. Finds that no changes to the Sphere of Influence boundary for CSA 119 are necessary.
4. Affirms the existing Sphere of Influence boundary for CSA 119 as shown on the Sphere of Influence map on page 44-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 120
(OAK WAY PARK SUBDIVISION DRAINAGE AND
STREET LIGHTING DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION No. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 120 (OAK WAY PARK SUBDIVISION DRAINAGE AND STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 89-23
 Date Adopted: May 4, 1989
 File No.: 89-21

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 89-219
 Date Adopted: December 19, 1989

Effective Formation Date: June 14, 1990

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Drainage
 - Street Lighting
3. Provided Services:
 - None

AREA SERVED

1. Supervisorial District:
2. No. of Parcels: 44
3. District Size: 14.9 acres
4. Estimated Population: 115
5. Location: On the south side of Oak Way, approximately 300 feet east of Valley Oak Drive, west Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

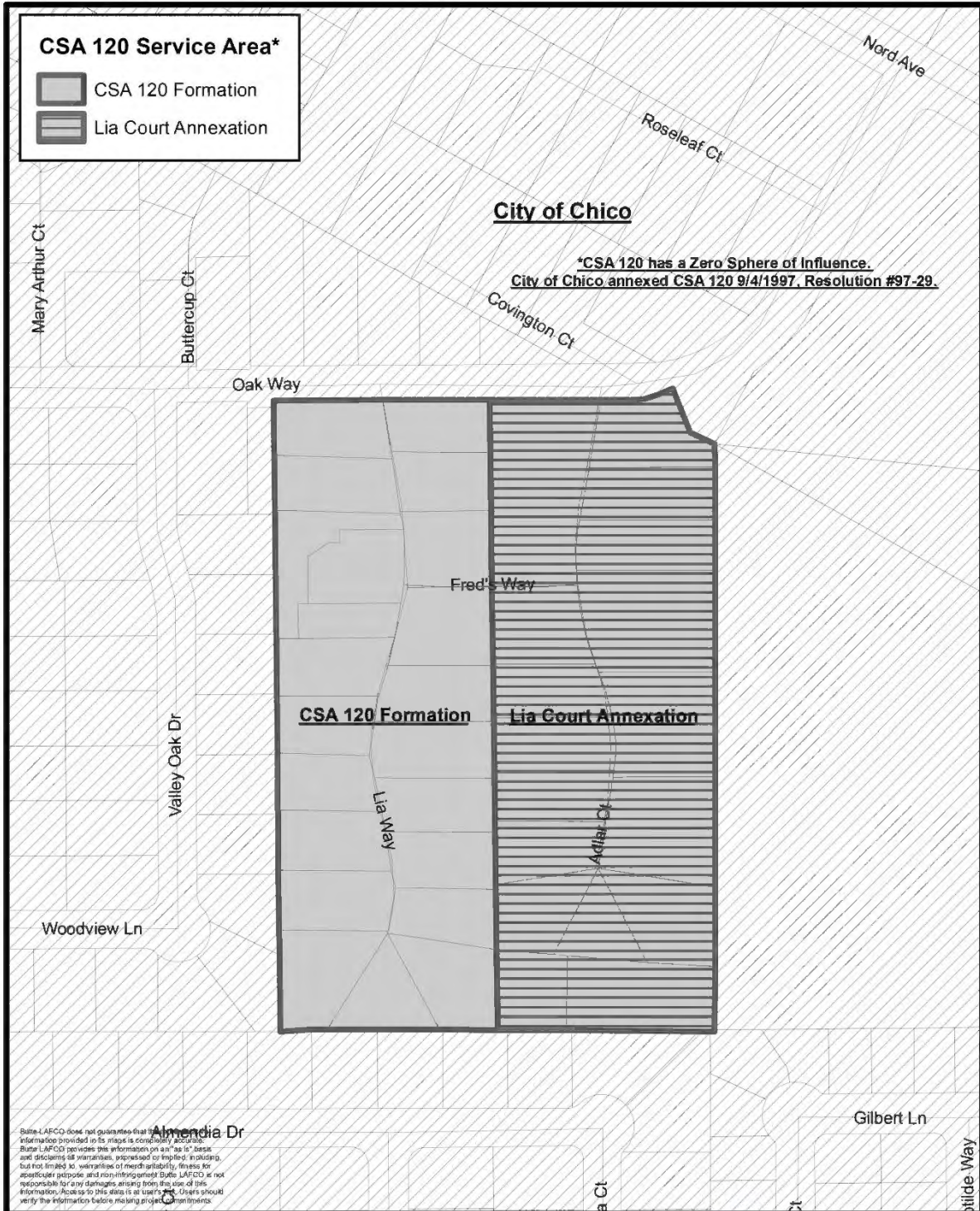
FINANCIAL INFORMATION

Fiscal Year 2015-16

Revenues: \$0
 Expenditures: \$0
 Fund Balance beginning of FY 2015-16: \$392

Revenue Sources:

- None





Butte LAFCO does not guarantee that the information provided in its maps is completely accurate. Butte LAFCO provides this information on an "as is" basis and disclaims all warranties, expressed or implied, including, but not limited to, warranties of merchantability, fitness for a particular purpose and non-infringement. Butte LAFCO is not responsible for any damages arising from the use of this information. Access to this data is at user's risk. Users should verify the information before making project commitments.

BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 120 Lighting & Drainage District

Action: CSA 120 Sphere of Influence Update Date: October 6, 2016 Res.: 01 2016/17

CSA 120
Est. December 19, 1989

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Update: 10/06/2016
Data: Butte County & LAFCO

CSA 120 DESCRIPTION

CSA No. 120 (Oak Way Park Subdivision Drainage and Street Lighting District) is located on the south side of Oak Way, approximately 300 feet east of Valley Oak Drive, in the west Chico area. CSA 120 is approximately 14.9 acres in size and includes 44 parcels, with an estimated population of 115 people. All of the parcels within CSA 120 are developed with single-family dwellings. The streets within CSA 120 are private and are improved with curbs, gutters, and storm drains. Streetlights are installed on the streets within the CSA. The District's Sphere of Influence is coterminous with its boundary.

Although empowered to provide street lighting and drainage services, CSA 120 provides no services. In 1997, Butte LAFCo approved the annexation of the parcels within CSA 120 to the City of Chico (Butte LAFCo File No. 97-12 - West Chico Annex. No. 2). That annexation proposal included the dissolution of CSA 120 since all of the parcels within the CSA would be within the City of Chico. Due to concerns over drainage system maintenance responsibilities, the dissolution of CSA 120 was not included in the approval of the annexation and discussion of the future of the CSA was continued for further evaluation by the County and City of Chico. The issue did not return to Butte LAFCo and the CSA was never formally dissolved. In 2015, the Butte County Board of Supervisors initiated the dissolution of CSA 120 and submitted an application to LAFCO for action but soon after rescinded the resolution and withdrew the application again over concerns raised about drainage system maintenance responsibilities. Butte County, the City of Chico, and Butte LAFCO staff recently met to discuss the future of CSA 120 and it is anticipated that the Butte County Board of Supervisors will again hold a hearing on the dissolution of CSA 120 in the Fall of 2016 which will include a determination concerning the drainage infrastructure issue.

The Butte County Public Works Department prepares an annual budget for CSA 120, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (buttecounty.net/administration/CountyBudget.aspx).

CSA 120 does not have a revenue source. Since CSA 120 does not provide any services there are no expenditures for services and supplies. However, CSA 120 has "Other Charges" expenditures, which are related to reimbursing the County for County staff time performing duties on behalf of the CSA. Since CSA 120 has no revenues, funding for the "Other Charges" expenditures must come from the CSA 120 fund balance, which, as of the beginning of Fiscal Year 2015-16, had a fund balance of \$392.¹ The fund balance is being depleted due to ongoing expenditures and the lack of revenues.

¹ Schedule 14, Butte County Fiscal Year 2015-16 Budget

CSA 120 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	2	-	-	-
OTHER FINANCING SOURCES	-	5,300	-	-
TOTAL REVENUES	\$2	\$5,300	\$0	\$0
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	-	5,000	-	-
OTHER CHARGES	163	0	70	85
TOTAL EXPENDITURES/APPROPRIATIONS	\$163	\$5,000	\$70	\$85
NET COSTS/USE OF FUND BALANCE	\$161	(\$300)	\$70	\$85

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 120

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 120:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: *All of the parcels within CSA 120 are developed with a residential use and no new development will occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: *CSA 120 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION No. 3: *CSA 120 does not provide any services. Streetlights are installed within CSA 120, which are the responsibility of the City of Chico to maintain. CSA 120 has a drainage system, but no public agency maintains it, nor is it maintained by a homeowners association or other private entity.*

MSR FACTOR No. 4: Financial ability of agencies to provide services.

MSR DETERMINATION No. 4: *CSA 120 does not provide any services and has no source of revenue but has expenditures related to reimbursing Butte County for staff time performing budgeting and auditing duties on behalf of the CSA. CSA 120's small fund balance is being depleted due to the continuing expenditures.*

MSR FACTOR No. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION No. 5: *Because CSA 120 is within the City of Chico, the City should be providing drainage system maintenance.*

MSR FACTOR No. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION No. 6: *CSA 120 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The annual budget for CSA 120 is placed on the County's webpage.*

MSR FACTOR No. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION No. 7: *CSA 120 should be dissolved as the CSA provides no services and has no source of revenue.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 120

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's

sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 120 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The City of Chico retains the responsibilities for land use decisions within CSA 120. Existing uses within CSA 120 are single-family dwellings. No agricultural uses are present with CSA 120.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 120 was formed to provide street lighting and drainage services within its boundaries although the CSA is not providing these services.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *CSA 120 does not provide any services.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 120 is located within the boundaries of the City of Chico.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 120 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 120 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that all of CSA 120 is located within the jurisdictional boundaries of the City of Chico.
2. Finds that CSA 120 provides no services and has no revenue sources other than a small fund balance that is being quickly depleted.
3. Finds that CSA 120 should be given a "Zero" Sphere of Influence.
4. Finds that CSA 120 should be dissolved as the CSA provides no services and has no source of revenue.

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**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 125
(WILLOW BEND SUBDIVISION STREET LIGHTING AND DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 125 (WILLOW BEND SUBDIVISION STREET LIGHTING AND DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 90-4
 Date Adopted: October 5, 1989
 File No.: 90-5

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 89-220
 Date Adopted: December 19, 1989

Effective Formation Date: March 27, 1990

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage
 - Street lighting
3. Provided Services:
 - Stormwater drainage
 - Street lighting

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 21
3. District Size: 21.1 acres
4. Estimated Population: 55
5. Location: On the northeast corner of Bell Road and Bay Avenue in the north Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

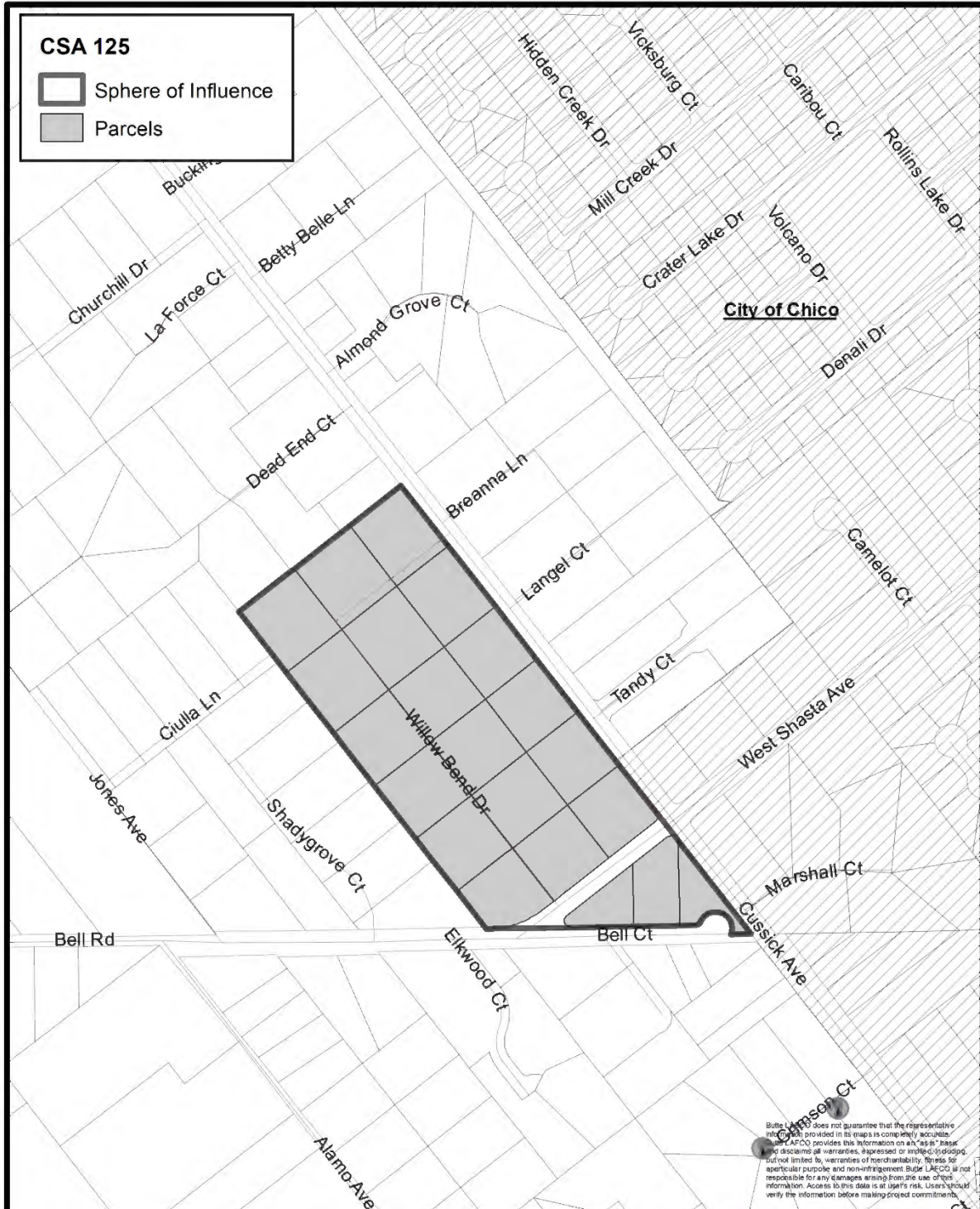
FINANCIAL INFORMATION



Fiscal Year 2014-15

Revenues: \$1,584
 Expenditures: \$1,045
 Fund Balance beginning of FY 2015-16: \$1,540

Revenue Sources:

- Annual per parcel service charge: \$90.00 (maximum annual service charge authorized is \$99.44)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 125 Est. December 19, 1989
CSA 125 Willow Bend Lighting & Drainage District			
Action:	Date:	Res.:	0 50 100 200 300 400 500 600 Feet  C:\projects\lafco_projects\lafco_csas\csa_2016_msr\csa_125_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 125 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 125 DESCRIPTION

CSA No. 125 (Willow Bend Subdivision Street Lighting and Drainage District), which provides for the financing for the provision of street lighting and stormwater drainage services, is located on the northeast corner of Bell Road and Bay Avenue in the north Chico area. CSA 125 is approximately 21.1 acres in size and includes 21 parcels, all of which are developed with single-family dwellings. CSA 125 has a current estimated population of approximately 55 people. The District's Sphere of Influence is coterminous with its boundary.

There are 14 streetlights within CSA 125, seven of which consist of light fixtures affixed to metal light poles with underground electrical service (all located on Willow Bend Drive) and seven of which consist of light fixtures affixed to power poles (six of these streetlights are located on Bay Avenue and one on Bell Court). The streetlights are evenly spaced along the roads in the CSA and are located at intersections. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E). CSA 125 funds are utilized to pay PG&E for the electricity used by the streetlights.

CSA 125's stormwater drainage infrastructure consists of roadside gravel-lined leach trenches, drop inlets, driveway culverts, and underground drainage pipes. No formal drainage infrastructure appears to have been constructed on Bay Court or on the section of CSA 125 on Bay Avenue that is adjacent to City of Chico city limits. The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

The Butte County Public Works Department prepares an annual budget for CSA 125, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 125 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 125 is \$90.00. The maximum authorized annual per parcel service charge for CSA 125 is \$99.44. CSA 125's per parcel service charge was increased from \$75 to the current \$90 charge in Fiscal Year 2015-16.

Expenditures for CSA 125 include services and supplies (drainage infrastructure and street lighting maintenance) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 125 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 125 shows a balanced budget, with estimated revenue of \$1,890 and expenditures of \$1,890.¹ Revenue amounts for CSA 125 have remained steady over the years. Expenditures for CSA 125 for FY 2015-16 are anticipated to be higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 125-related duties and increased services and supplies costs. In Fiscal Year 2013-14, expenditures exceeded revenue by \$169, requiring the use of the CSA's fund balance to cover the shortfall. The recommended budget for CSA 125 for Fiscal Year 2016-17 shows that expenditures are projected to exceed revenues by \$545, requiring the use of fund balance to cover the shortfall.

CSA 125 FY 2013-14 to FY 2015-16 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	12	9	-	-
CHARGES FOR SERVICES	2,088	1,575	1,890	2,088
TOTAL REVENUES	\$2,100	\$1,584	\$1,890	\$2,088
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	2,106	882	1,638	2,133
OTHER CHARGES	163	163	252	500
TOTAL EXPENDITURES/APPROPRIATIONS	\$2,269	\$1,045	\$1,890	\$2,633
NET COSTS/USE OF FUND BALANCE	\$169	(\$539)	-	\$545

A breakdown of the actual revenues received for CSA 125 for Fiscal Year 2014-15 is shown on the following table.

CSA 125 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	9.37
Unrealized Gain/Loss	0.48
Service Charge-CSA/Special District	1,575.00
Total Revenue	\$1,584.85

A breakdown of the budgeted and actual expenditures for CSA 125 for Fiscal Year 2014-15 is shown on the following table.

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

CSA 125 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	11.00	6.30
Utilities	872.00	876.00
Interfund Transfer to Auditor	169.00	163.00
Public Works-General Fund	139.00	-
Total Expenditures	\$1,191.00	\$1,045.30

CSA 125 FUND BALANCE

At the beginning of FY 2015-16, CSA 125 had a fund balance of \$1,540 and is anticipated to have a fund balance of \$1,540 at the beginning of FY 2016-17.² At the end of Fiscal Year 2016-17, CSA 125 is anticipated to have a fund balance of \$994, which reflects the use of \$545 of fund balance to cover a shortfall in revenue. This extremely low fund balance is insufficient to cover the cost of street lighting or drainage systems improvements or major repairs and the fund balance should be increased to ensure that adequate funds are available to pay for any future repairs or improvements.

To provide for increase revenues to build up the CSA's fund balance, CSA 125's current annual per parcel service charge of \$90.00 could be increased by the Butte County Board of Supervisors to the maximum authorized annual per parcel service charge, which is \$99.44. This \$9.44 per parcel increase would result in only \$198 of additional revenue per year, which would not result in a significant increase in CSA 125's fund balance, even over a period of twenty years. Increasing CSA 125's maximum per parcel service charge by a significant amount would result in a large increase in the CSA's fund balance, but the increase to the per parcel service charge would require approval by the voters in the CSA, who may not support the increase.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 125

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 125:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: All of the parcels within CSA 125 are developed with single-family dwellings and no significant new development is anticipated to occur.

² Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: *CSA 125 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: *The number and maintenance of the streetlights, and the maintenance of the drainage infrastructure, within CSA 125 appear to be adequate. At the present time, CSA 125 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: *CSA 125 revenue provides adequate funds to cover the cost of providing street lighting and drainage services to the CSA. CSA 125 currently has a very low fund balance that would not provide adequate funding to perform any street lighting or drainage systems maintenance or improvements. CSA 125's maximum per parcel service charge should be significantly increased to build up the CSA's fund balance.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 125 are limited.*

MSR FACTOR No. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION No. 6: CSA 125 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights and the Butte County Public Works Department is responsible for maintenance of the drainage infrastructure. The annual budget for CSA 125 is placed on the County's webpage.

MSR FACTOR No. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION No. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 125

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 125 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: The County retains the responsibilities for land use decisions within CSA 125. Existing uses within CSA 125 are single-family residential dwellings. There are no agricultural uses within the CSA.

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: CSA 125 was formed to provide street lighting and drainage services within its boundaries. The present and probable need for services within CSA 125 is not expected to change.

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 125 facilities are sufficient to provide acceptable levels of street lighting and drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 125.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 125 provides street lighting and drainage services to the Willow Bend Subdivision located in the unincorporated west Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 125 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 125 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 125 are adequate and are being provided in an effective and efficient manner.
2. Finds, as noted in MSR Determination No. 4, that CSA 125's fund balance should be significantly increased to provide adequate funding for future infrastructure improvements or major repairs.
3. Finds that no changes to the Sphere of Influence boundary for CSA 125 are necessary.
4. Affirms the existing Sphere of Influence boundary for CSA 125 as shown on the Sphere of Influence map on page 46-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 128
(WILDFLOWER ESTATES STREET LIGHTING, DRAINAGE, AND
FIRE PROTECTION DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 128 (WILDFLOWER ESTATES STREET LIGHTING, DRAINAGE, AND FIRE PROTECTION DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 90-22
 Date Adopted: March 1, 1990
 File No.: 90-26

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 90-43
 Date Adopted: March 20, 1990

Effective Formation Date: May 7, 1990

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage
 - Street lighting
 - Fire protection
3. Provided Services:
 - Stormwater drainage
 - Street lighting
 - Fire protection

AREA SERVED

1. Supervisorial District: 3
2. No. of Parcels: 38
3. District Size: 41 acres
4. Estimated Population: 85
5. Location: At the end of Hereford Drive, south of Keefer Road, north Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

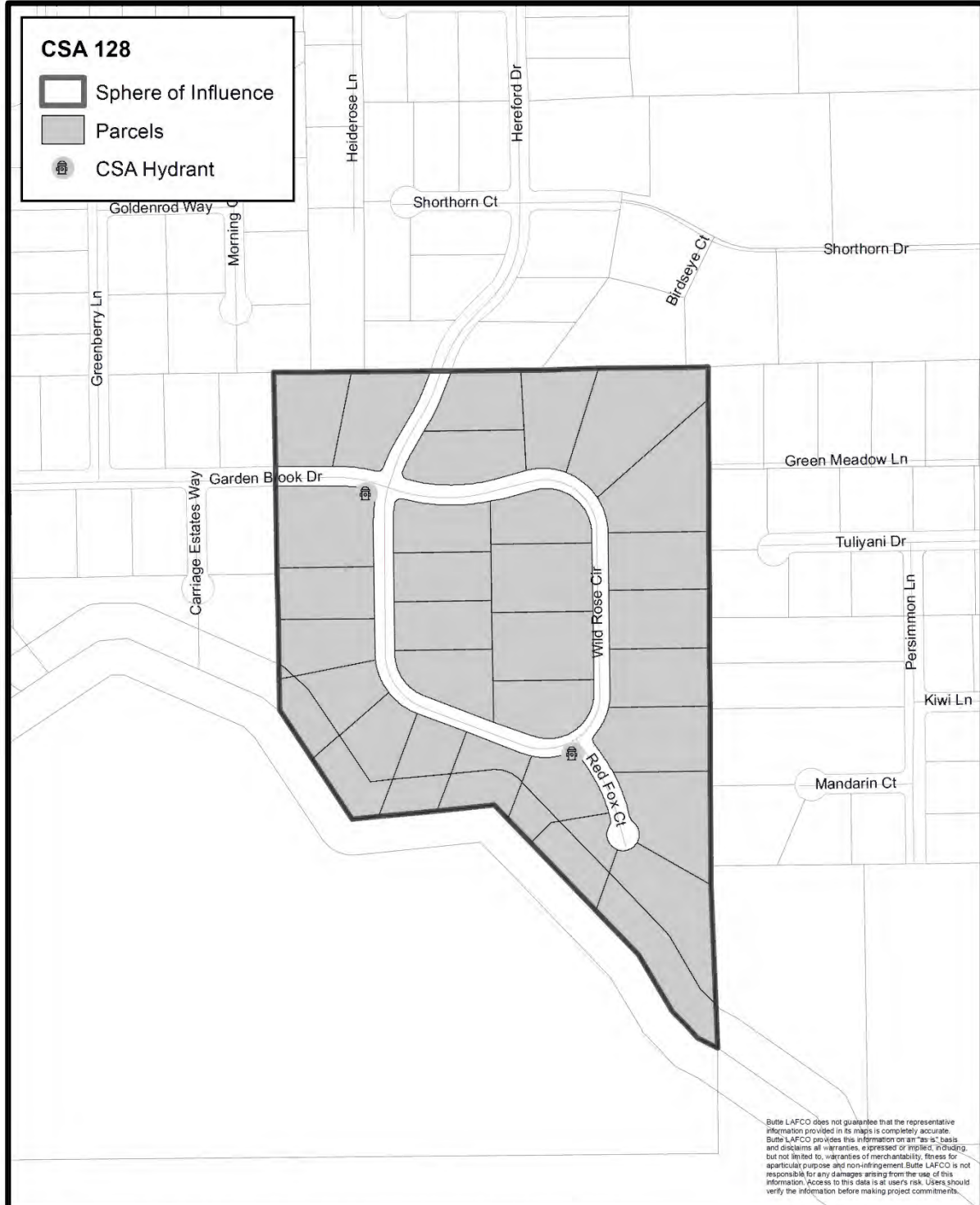
FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$4,559
 Expenditures: \$5,186
 Fund Balance beginning of FY 2015-16: \$18,237

Revenue Sources:

- Annual per parcel service charge: \$146.20 (maximum annual service charge authorized is \$146.23)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 128 Wildflower Estates Lighting & Drainage District

Action:	Date:	Res.:
CSA 128 Sphere of Influence Update	October 6, 2016	01 2016/17

CSA 128

Est. March 20, 1990

0 50 100 200 300 400 500 600 Feet

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Update: 10/06/2016

Data: Butte County & LAFCO

CSA 128 DESCRIPTION

CSA No. 128 (Wildflower Estates Street Lighting, Drainage, and Fire Protection District), which provides for the financing for the provision of street lighting, stormwater drainage, and fire protection services, is located at the end of Hereford Drive, south of Keefer Road, north Chico area. CSA 128 is approximately 41 acres in size and includes 38 parcels, all of which are developed with single-family dwellings. CSA 128 has a current estimated population of approximately 85 people. The District's Sphere of Influence is coterminous with its boundary.

The streetlights within CSA 128 consist of decorative light fixtures affixed to wood poles with underground electrical service. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E). CSA 128 funds are utilized to pay PG&E for the electricity used by the streetlights.

CSA 128's stormwater drainage infrastructure consists of roadside gravel/rock-lined leach trenches, unlined ditches, drop inlets, and underground drainage lines. The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

CSA 128's fire suppression system is a water system that provides pressurized water to two hydrants. The parcels within CSA 128 continue to receive fire protection services from the Butte County Fire Department. CSA 128's fire protection system consists of a well, a 1-horsepower submersible well pump, a 25-horsepower pump, pressure tank, underground water lines, and two hydrants. The Butte County Fire Department is responsible for bi-annual inspections and maintenance of the fire protection system. The Fire Department contracts with a private business to conduct the inspections and to perform any needed maintenance. CSA 128's fire protection system's last inspection occurred on January 12, 2016, and was conducted by Durham Pump, Inc. Several problems were identified during the inspection, including that the fire hydrant located at Hereford Drive and Garden Brook Drive was shut off and that the 1-horsepower submersible pump was inoperative. The cost for the inspection was \$100.00. The 1-horsepower submersible pump needed to be replaced, along with other repairs, at a cost of \$4,306.27.

The Butte County Public Works Department prepares an annual budget for CSA 128, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 128 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 128 is \$146.20, and the maximum authorized annual per parcel service charge is \$146.23.

Expenditures for CSA 128 include services and supplies (drainage and fire protection systems inspection/maintenance and utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 128 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 128 shows projected revenue of \$4,386 and expenditures of \$3,850, resulting in a projected surplus of \$536.¹ Revenue amounts for CSA 128 have remained steady over the years. Expenditures for CSA 128 for FY 2015-16 are anticipated to be higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 128-related duties and increased services and supplies costs. The recommended budget for CSA 128 for Fiscal Year 2016-17 shows a balanced budget, with revenues of \$4,386 and expenditures of \$4,386.

CSA 128 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	218	173	-	-
CHARGES FOR SERVICES	4,386	4,386	4,386	4,386
TOTAL REVENUES	\$4,604	\$4,559	\$4,386	\$4,386
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	2,611	1,009	2,200	2,818
OTHER CHARGES	163	4,177	1,480	1,502
APPROPRIATIONS FOR CONTINGENCY	-	-	150	66
TOTAL EXPENDITURES/APPROPRIATIONS	\$2,774	\$5,186	\$3,850	\$4,386
NET COSTS/USE OF FUND BALANCE	(\$1,830)	\$627	(\$536)	-

A breakdown of the actual revenues received for CSA 128 for Fiscal Year 2014-15 is shown on the following table.

CSA 128 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	164.31
Unrealized Gain/Loss	9.13
Service Charge-CSA/Special District	4,386.00
Total Revenue	\$4,559.44

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

A breakdown of the budgeted and actual expenditures for CSA 128 for Fiscal Year 2014-15 is shown on the following table.

CSA 128 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	500.00	100.00
Charges from County Departments	-	9.00
Utilities	898.00	900.00
Interfund Expenditures-Road	4,154.00	4,013.84
Interfund Transfer to Auditor	172.00	163.00
Interfund Expenditures-Fire Department	150.00	-
Public Works-General Fund	150.00	-
Appropriation for Contingencies	750.00	-
Total Expenditures	\$6,774.00	\$5,185.84

CSA 128 FUND BALANCE

At the beginning of FY 2015-16, CSA 128 had a fund balance of \$18,237 and is anticipated to have a fund balance of \$18,773 at the beginning of FY 2016-17.² The fund balance can be used to fund repairs or improvements to the drainage or fire protection systems.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 128

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 128:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: All of the parcels within CSA 128 are developed with single-family dwellings and no additional development is anticipated.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 128 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

² Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: *The number and maintenance of the streetlights, and the maintenance of the drainage and fire protection systems, within CSA 128 appear to be adequate. At the present time, CSA 128 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: *CSA 128 revenue provides adequate funds to cover the cost of providing street lighting and drainage services to the CSA. CSA 128 currently has a relatively large fund balance that could provide funding for drainage or fire protection systems maintenance or improvements.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 128 are limited.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: *CSA 128 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights, the Butte County Public Works Department is responsible for maintenance of the drainage system, and the Butte County Fire Department is responsible for maintenance of the fire protection system. The annual budget for CSA 128 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: *None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 128

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 128 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 128. Existing uses within CSA 128 are single-family residential dwellings. There are no agricultural uses within the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 128 was formed to provide street lighting, stormwater drainage, and fire protection services within its boundaries. The present and probable need for services within CSA 128 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 128 facilities is sufficient to provide acceptable levels of street lighting, stormwater drainage, and fire protection services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 128.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 128 provides street lighting, stormwater drainage, and fire protection services to the Wildflower Estates Subdivision located in the unincorporated north Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

***SOI Determination No. 5:** CSA 128 does provide services related to structural fire protection, but the CSA is not within a disadvantaged unincorporated community.*

CSA 128 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 128 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 128 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 128 as shown on the Sphere of Influence map on page 47-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 129
(ORCHARD HOUSE ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 129 (ORCHARD HOUSE ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 90-32
 Date Adopted: April 5, 1990
 File No.: 90-29

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 90-74
 Date Adopted: May 15, 1990

Effective Formation Date: July 30, 1991

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage
 - Street lighting
3. Provided Services:
 - Stormwater drainage
 - Street lighting

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 17
3. District Size: 9.1 acres
4. Estimated Population: 55
5. Location: On the southeast corner of West Sacramento Avenue and Bidwell Avenue, west Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

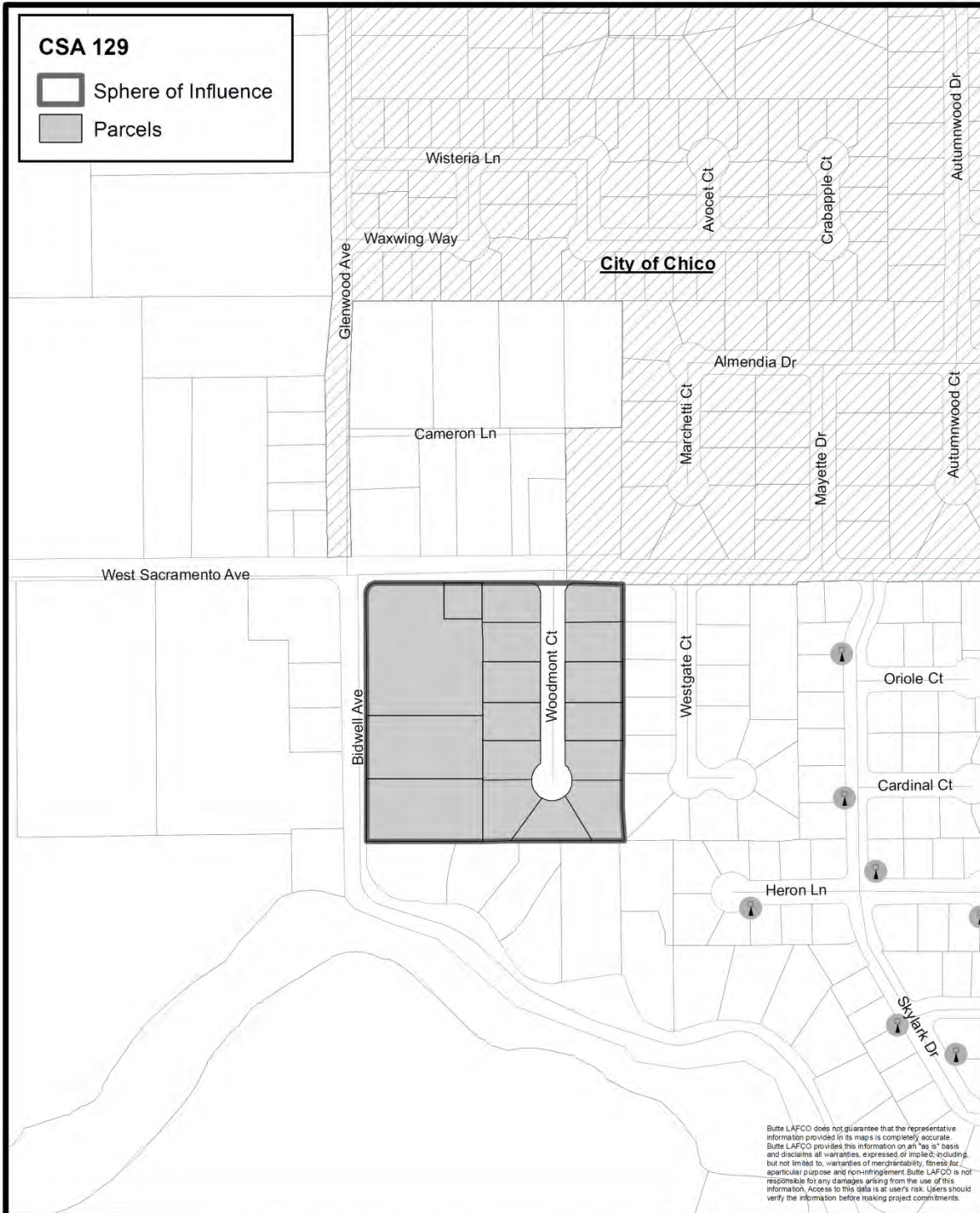
Revenues: \$1,118

Expenditures: \$300


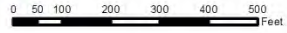
Fund Balance beginning of FY 2015-16: \$7,300

Revenue Sources:

- Annual per parcel service charge: \$62 (maximum annual service charge authorized is \$62)
- Interest on CSA fund balance



Butte LAFCO does not guarantee that the representative information provided in its maps is completely accurate. Butte LAFCO provides this information on an "as is" basis and disclaims all warranties, expressed or implied, including, but not limited to, warranties of merchantability, fitness for a particular purpose and non-infringement. Butte LAFCO is not responsible for any damages arising from the use of this information. Access to this data is at user's risk. Users should verify the information before making project commitments.

BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 129 Est. May 15, 1990
CSA 129 Orchard House Estates Lighting & Drainage District			
Action: CSA 129 Sphere of Influence Update	Date: October 6, 2016	Res.: 01 2016/17	 C:\projects\lafco_projects\lafco_esas\csa_2016_msr\csa_129_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO

CSA 129 DESCRIPTION

CSA No. 129 (Orchard House Estates Street Lighting and Drainage District), which provides for the financing for the provision of street lighting and stormwater drainage services, is located on the southeast corner of West Sacramento Avenue and Bidwell Avenue, in the west Chico area. CSA 129 is approximately 9.1 acres in size and includes 17 parcels. All but three of the parcels within CSA 129 are developed with single-family dwellings. The three undeveloped parcels within the CSA can be developed with single-family dwellings. The three parcels within CSA 129 located on Bidwell Avenue have the potential to be divided into smaller parcels based upon the current Butte County Medium Density Residential zoning of these parcels. CSA 129 has a current estimated population of approximately 45 people. The District's Sphere of Influence is coterminous with its boundary.

There are three streetlights within CSA 129, two of which consist of light fixtures mounted to metal light poles with underground electrical service (both located on Woodmont Court) and one which consists of a light fixture mounted to a power pole (located on the southeast corner of West Sacramento Avenue and Woodmont Court). No streetlights are found on the Bidwell Avenue section of CSA 129. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E). CSA 129 funds are utilized to pay PG&E for the electricity used by the streetlights.

CSA 129's stormwater drainage infrastructure consists of paved curbs and gutters, drop inlets, and underground drainage pipes. No formal drainage infrastructure appears to have been constructed on the Bidwell Avenue section of CSA 129. The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

As noted above, there are no streetlights or stormwater drainage improvements on the Bidwell Avenue portion of CSA 129. The three parcels within CSA 129 on Bidwell Avenue have the potential to be subdivided into 6,000 square foot lots and when subdivision of these parcels does occur stormwater drainage improvements and streetlights will be required to be installed by the developer.

The Butte County Public Works Department prepares an annual budget for CSA 129, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 129 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 129 is \$62, which is the maximum authorized annual per parcel service charge.

Expenditures for CSA 129 include services and supplies (drainage infrastructure and street lighting maintenance) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 129 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 129 shows a balanced budget, with estimated revenue of \$1,054 and expenditures of \$1,054.¹ Revenue amounts for CSA 129 have remained steady over the years. Expenditures for CSA 129 for FY 2015-16 are anticipated to be higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 129-related duties and increased services and supplies costs. The recommended budget for CSA 129 for Fiscal Year 2016-17 shows a balanced budget, with projected revenues of \$1,054 and expenditures of \$1,054.

CSA 129 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	76	64	-	-
CHARGES FOR SERVICES	1,054	1,054	1,054	1,054
TOTAL REVENUES	\$1,130	\$1,118	\$1,054	\$1,054
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	413	137	256	335
OTHER CHARGES	163	163	798	719
TOTAL EXPENDITURES/APPROPRIATIONS	\$576	\$300	\$1,054	\$1,054
NET COSTS/USE OF FUND BALANCE	(\$554)	(\$818)	-	-

A breakdown of the actual revenues received for CSA 129 for Fiscal Year 2014-15 is shown on the following table.

CSA 129 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	60.92
Unrealized Gain/Loss	3.14
Service Charge-CSA/Special District	1,054.00
Total Revenue	\$1,118.06

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

A breakdown of the budgeted and actual expenditures for CSA 129 for Fiscal Year 2014-15 is shown on the following table.

CSA 129 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	5.10
Utilities	138.00	132.00
Interfund Expenditures-Road	500.00	-
Interfund Transfer to Auditor	168.00	163.00
Public Works-General Fund	148.00	-
Total Expenditures	\$954.00	\$300.10

CSA 129 FUND BALANCE

At the beginning of FY 2015-16, CSA 129 had a fund balance of \$7,300 and is anticipated to have a fund balance of \$7,300 at the beginning of FY 2016-17.² The fund balance can be used to fund improvements to the streetlights or to the drainage system.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 129

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 129:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: All but three of the parcels within CSA 129 are developed with single-family dwellings. The three undeveloped parcels within the CSA can be developed with single-family dwellings. The three parcels within CSA 129 located on Bidwell Avenue have the potential to be divided into smaller parcels based upon the current Butte County Medium Density Residential zoning of these parcels.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 129 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

² Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The number and maintenance of the streetlights, and the maintenance of the drainage infrastructure, within CSA 129 appear to be adequate. At the present time, CSA 129 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 129 revenue provides adequate funds to cover the cost of providing street lighting and drainage services to the CSA. CSA 129 currently has a relatively large fund balance that could provide funding for street lighting or drainage infrastructure maintenance or improvements.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 129 are limited.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 129 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights and the Butte County Public Works Department is responsible for maintenance of the drainage infrastructure. The annual budget for CSA 129 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 129

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 129 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 129. Existing uses within CSA 129 are single-family residential dwellings. There are no agricultural uses within the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 129 was formed to provide street lighting and drainage services within its boundaries. The present and probable need for services within CSA 129 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 129 facilities are sufficient to provide acceptable levels of street lighting and drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 129.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 129 provides street lighting and drainage services to the Orchard House Estates Subdivision located in the unincorporated west Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 129 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 129 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 129 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 129 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 129 as shown on the Sphere of Influence map on page 48-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 131
(WALNUT MANOR SUBDIVISION STREET LIGHTING AND
DRAINAGE DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION No. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 131 (WALNUT MANOR SUBDIVISION STREET LIGHTING AND DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 90-42
 Date Adopted: April 5, 1990
 File No.: 90-36

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 90-105
 Date Adopted: July 10, 1990

Effective Formation Date: July 19, 1990

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage
 - Street lighting
3. Provided Services:
 - Stormwater drainage
 - Street lighting

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 32
3. District Size: 5.2 acres
4. Estimated Population: 85
5. Location: South of East Avenue and east of SR 32, west Chico area (Walnut Glen Court and Streamside Court).
6. Sphere of Influence: Coterminous with approved district boundaries.

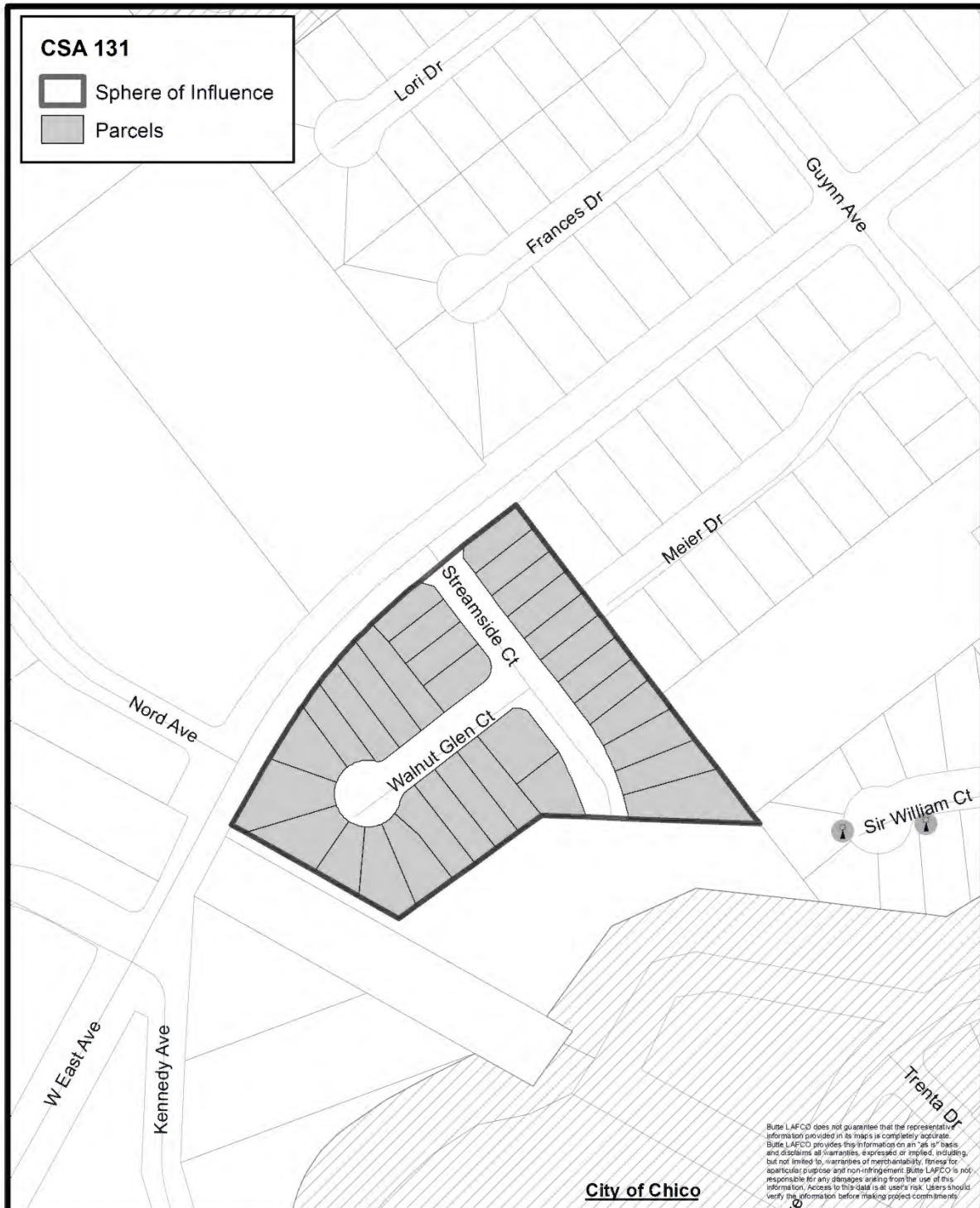
FINANCIAL INFORMATION

Fiscal Year 2014-15


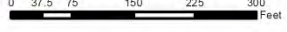
Revenues: \$1,460
 Expenditures: \$557
 Fund Balance beginning of FY 2015-16: \$6,089

Revenue Sources:

- Annual per parcel service charge: \$44.00 (maximum annual service charge authorized is \$44.00)
- Interest on CSA fund balance



Butte LAFCO does not guarantee that the representative information provided in its maps is completely accurate. Butte LAFCO provides this information on an "as is" basis and disclaims all warranties, expressed or implied, including, but not limited to, warranties of merchantability, fitness for particular purpose, and non-infringement. Butte LAFCO is not responsible for any damages arising from the use of this information. Access to this data is at user's risk. Users should verify the information before making project commitments.

BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 131 Est. July 10, 1990
CSA 131 Walnut Manor Lighting, Drainage & Landscaping District			
Action:	Date:	Res.:	 C:\projects\lafcو_projects\lafcو_csas\csa_2016_msr\csa_131_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 131 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 131 DESCRIPTION

CSA No. 131 (Walnut Manor Street Lighting and Drainage District), which provides for the financing for the provision of street lighting and stormwater drainage services, is located on Walnut Glen Court and Streamside Court, south of East Avenue and east of SR 32, in the west Chico area. CSA 131 is approximately 5.2 acres in size and includes 32 parcels, all which are developed with single-family dwellings. CSA 131 has a current estimated population of approximately 85 people. The District's Sphere of Influence is coterminous with its boundary.

There are six streetlights within CSA 131, which consist of light fixtures affixed to metal light poles with underground electrical service. The streetlights are evenly spaced on Walnut Glen Court and Streamside Court and are found at street intersections. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E). CSA 131 funds are utilized to pay PG&E for the electricity used by the streetlights.

CSA 131's stormwater drainage infrastructure consists of paved curbs and gutters, drop inlets, and underground drainage lines. The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

The Butte County Public Works Department prepares an annual budget for CSA 131, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 131 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 131 is \$44, which is the CSA's maximum authorized annual per parcel service charge.

Expenditures for CSA 131 include services and supplies (drainage infrastructure and utility charges) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 131 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 131 shows a balanced budget, with estimated revenue of \$1,408 and expenditures of \$1,408.¹ Revenue amounts for CSA 131 have remained steady over the years. Expenditures for CSA 131 for FY 2015-16 are anticipated to be higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 131-related duties and increased services and supplies costs. The recommended budget for CSA 131 for Fiscal Year 2016-

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

17 shows a balanced budget, with projected revenues of \$1,408 and expenditures of \$1,408.

CSA 131 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	62	52	-	-
CHARGES FOR SERVICES	1,408	1,408	1,408	1,408
TOTAL REVENUES	\$1,470	\$1,460	\$1,408	\$1,408
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	958	394	731	953
OTHER CHARGES	163	163	677	455
TOTAL EXPENDITURES/APPROPRIATIONS	\$1,121	\$557	\$1,408	\$1,408
NET COSTS/USE OF FUND BALANCE	(\$349)	(\$903)	-	-

A breakdown of the actual revenues received for CSA 131 for Fiscal Year 2014-15 is shown on the following table.

CSA 131 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	48.86
Unrealized Gain/Loss	2.51
Service Charge-CSA/Special District	1,408.00
Total Revenue	\$1,459.37

A breakdown of the budgeted and actual expenditures for CSA 131 for Fiscal Year 2014-15 is shown on the following table.

CSA 131 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	9.60
Utilities	394.00	384.00
Interfund Expenditures-Road	500.00	-
Interfund Transfer to Auditor	173.00	163.00
Public Works-General Fund	145.00	-
Total Expenditures	\$1,212.00	\$556.60

CSA 131 FUND BALANCE

At the beginning of FY 2015-16, CSA 131 had a fund balance of \$6,089 and is anticipated to have a fund balance of \$6,089 at the beginning of FY 2016-17.² At the end of Fiscal Year 2016-17, CSA 131 is anticipated to have a fund balance of \$6,088. The fund balance can be used to fund unanticipated expenditures or for improvements to the street lighting or drainage systems.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 131

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 131:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: All but three of the parcels within CSA 131 are developed with single-family dwellings and no significant new development is expected to occur.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 131 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The number and maintenance of the streetlights, and the maintenance of the drainage infrastructure, within CSA 131 appear to be adequate. At the present time, CSA 131 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

² Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

***MSR DETERMINATION NO. 4:** CSA 131 revenue provides adequate funds to cover the cost of providing street lighting and drainage services to the CSA. CSA 131 currently has a relatively large fund balance that could provide funding for street lighting or drainage infrastructure maintenance or improvements.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

***MSR DETERMINATION NO. 5:** Due to the nature of the provided service, opportunities for shared facilities for CSA 131 are limited.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

***MSR DETERMINATION NO. 6:** CSA 131 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights and the Butte County Public Works Department is responsible for maintenance of the drainage infrastructure. The annual budget for CSA 131 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

***MSR DETERMINATION NO. 7:** None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 131

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 131 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 131. Existing uses within CSA 131 are single-family residential dwellings. There are no agricultural uses within the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 131 was formed to provide street lighting and drainage services within its boundaries. The present and probable need for services within CSA 131 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 131 facilities are sufficient to provide acceptable levels of street lighting and drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 131.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 131 provides street lighting and drainage services to the Walnut Manor Subdivision located in the unincorporated west Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

***SOI Determination No. 5:** CSA 131 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 131 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 131 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 131 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 131 as shown on the Sphere of Influence map on page 49-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 135
(KEEFER CREEK ESTATES STREET LIGHTING, DRAINAGE, AND
SEWER DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION No. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 135 (KEEFER CREEK ESTATES STREET LIGHTING, DRAINAGE, AND SEWER DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 91-05
 Date Adopted: August 2, 1990
 File No.: 90-51

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 90-127
 Date Adopted: August 28, 1990

Effective Formation Date: September 28, 1990

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting (Zones 1 & 2)
 - Stormwater drainage (Zones 1 & 2)
 - Sewer (Zones 2 & 4)
3. Provided Services:
 - Street lighting (Zones 1 & 2)
 - Stormwater drainage (Zones 1 & 2)
 - Sewer (Zones 2 & 4)

AREA SERVED

1. Supervisorial District: 3
2. No. of Parcels: 60
3. District Size: 70 acres
4. Estimated Population: 160
5. Location: On the south side of Keefer Road, approximately 1/2 mile east of Garner Lane, and on the north side of Keefer Road at Hereford Drive, north Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

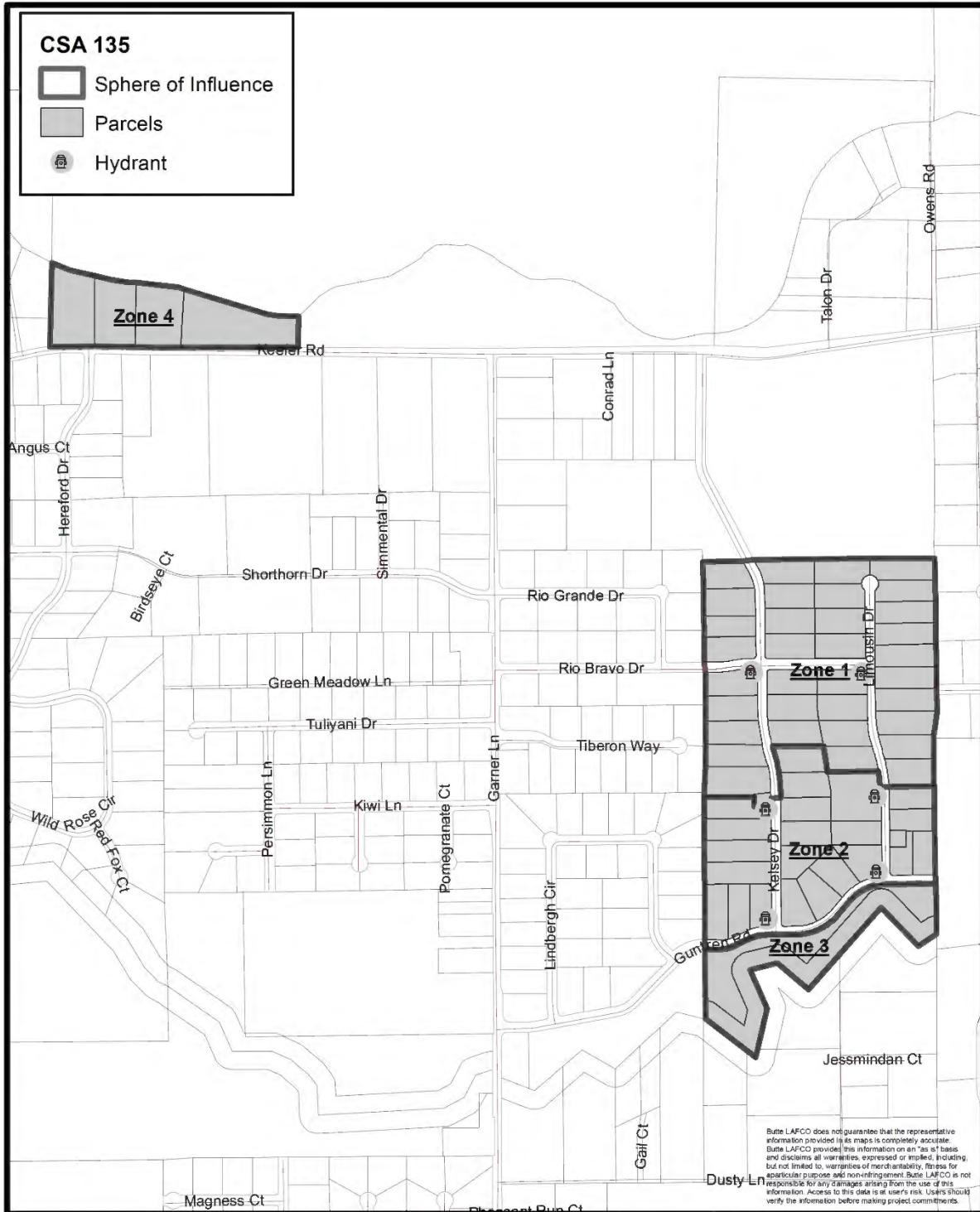
Revenues: Zone 1 - \$1,479 / Zone 2 - \$4,586 / Zone 4 - \$847


Expenditures: Zone 1 - \$137 / Zone 2 - \$2,253 / Zone 4 - \$1,267

Fund Balance beginning of FY 2015-16: Zone 1 - \$13,465, Zone 2 - \$18,791, Zone 4 - \$7,442

Revenue Sources:

- Annual per parcel service charge: Zone 1 - \$50.00 (maximum \$67.74); Zone 2 - \$210.78 (maximum \$210.78); Zone 4 - \$300.00 (maximum \$300.00)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 135 Est. August 28, 1990
CSA 135 Keeler Creek Estates Lighting, Drainage, & Sewer District			
Action:	Date:	Res.:	0 125 250 500 750 1,000 1,250 Feet C:\projects\lafc_projects\lafc_esas\csa_2016_msr\csa_135_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 135 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 135 DESCRIPTION

CSA No. 135 (Keefer Creek Estates Street Lighting, Drainage, and Sewer District), which provides for the financing for the provision of street lighting, stormwater drainage, and sewer services. CSA 135 consists of two separate geographical areas – Zones 1, 2, and 3 are located south of Keefer Road, approximately 1/2 mile east of Garner Lane, in the north Chico area, and Zone 4 is located on the north side of Keefer Road at Hereford Drive, also in the north Chico area. CSA 135 provides street lighting and storm drainage maintenance in Zone 1, street lighting, storm drainage and sewer maintenance in Zone 2, and sewer maintenance in Zone 4. Zone 3 consists of a single parcel (APN 047-660-059) that is owned by the Chico Area Recreation and Park District that is utilized for open space and for stormwater detention. CSA 135 is approximately 70 acres in size and includes 60 parcels, almost all of which are developed with single-family dwellings. CSA 135 has a current estimated population of approximately 160 people. The District's Sphere of Influence is coterminous with its boundary.

The streetlights within CSA 135 consist of decorative light fixtures affixed to wood or metal poles with underground electrical service. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E). CSA 135 funds are utilized to pay PG&E for the electricity used by the streetlights.

CSA 135's stormwater drainage infrastructure consists of roadside gravel/rock-lined leach trenches, unlined ditches, drop inlets, detention basins, a stormwater pump facility, and underground drainage lines. The collected stormwater is conveyed to Keefer Creek. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

CSA 135 sewer systems are regulated under Waste Discharge Requirements (WDRs) Order Number 95-261, adopted on December 8, 1995, by the Central Valley Regional Water Quality Control Board (Central Valley Water Board). CSA 135's Zone 2 sewer system serves 21 parcels and consists of individual septic tanks that flow to one of two textile filter pods for secondary treatment. The wastewater is disinfected with chlorine prior to leachfield disposal, which is dosed electronically when the effluent pump turns on. Zone 2's sewer system also contains several monitoring wells. CSA 135's Zone 4 sewer system serves four parcels. This system consists of individual septic tanks that are pumped to a mound system.

Since 2000, the CSA 135 Zone 2 sewer system has received ten Staff Enforcement Letters from the California Regional Water Quality Control Board regarding operations of the sewer system. On July 30, 2013, the CSA 135 Zone 2 sewer system received a violation notice from California Regional Water Quality Control Board regarding an effluent violation when the total coliform daily maximum limit was greatly exceeded.

The Butte County Public Works Department prepares an annual budget for each zone of benefit for CSA 135, which are reviewed and approved by the Butte County Board of

Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx). No budget is prepared for Zone 3.

Revenues for CSA 135 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charges for the CSA 135 zones of benefit are:

- Zone 1 - \$50.00 (maximum - \$67.74)
- Zone 2 - \$210.78 (maximum - \$210.78)
- Zone 4 - \$300.00 (maximum - \$300.00)

Expenditures for CSA 135 include services and supplies (drainage system inspection/maintenance and utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 135 ZONE 1 REVENUE AND EXPENDITURES

The following table shows budget data for CSA 135 Zone 1 for Fiscal Years 2013-14 to 2016-17.¹ Revenue amounts for CSA 135 Zone 1 have remained steady over the years. Expenditures for CSA 135 Zone 1 for FY 2015-16 and FY 2016-17 are anticipated to be significantly higher than the previous years, reflecting higher reimbursements to the County for County staff time working on CSA 135 Zone 1-related duties.²

CSA 135 Zone 1 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	140	119	-	-
CHARGES FOR SERVICES	1,428	1,360	1,700	1,700
TOTAL REVENUES	\$1,568	\$1,479	\$1,700	\$1,700
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	166	82	123	160
OTHER CHARGES	55	55	1,143	1,151
TOTAL EXPENDITURES/APPROPRIATIONS	\$221	\$137	\$1,266	\$1,311
NET COSTS/USE OF FUND BALANCE	(\$1,347)	(\$1,342)	(\$434)	(\$389)

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the actual revenues received for CSA 135 Zone 1 for Fiscal Year 2014-15 is shown on the following table.

CSA 135 ZONE 1 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	113.12
Unrealized Gain/Loss	5.87
Service Charge-CSA/Special District	1,360.00
Total Revenue	\$1,478.99

A breakdown of the budgeted and actual expenditures for CSA 135 Zone 1 for Fiscal Year 2014-15 is shown on the following table.

CSA 135 ZONE 1 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	10.20
Utilities	83.00	72.00
Interfund Expenditures-Road	500.00	-
Interfund Transfer to Auditor	65.00	55.00
Public Works-General Fund	133.00	-
Appropriation for Contingencies	250.00	-
Total Expenditures	\$1,031.00	\$137.20

CSA 135 ZONE 1 FUND BALANCE

At the beginning of FY 2015-16, CSA 135 Zone 1 had a fund balance of \$13,465 and is anticipated to have a fund balance of \$13,899 at the beginning of FY 2016-17.³

CSA 135 ZONE 2 REVENUE AND EXPENDITURES

The following table shows budget data for CSA 135 Zone 2 for Fiscal Years 2013-14 to 2016-17.⁴ Revenue amounts for CSA 135 Zone 2 have remained steady over the years. Expenditures for CSA 135 Zone 2 for FY 2015-16 and FY 2016-17 are anticipated to be significantly higher than the previous years, reflecting higher reimbursements to the County for County staff time working on CSA 135 Zone 2-related duties and higher services and supplies costs.⁵ Expenditures for Fiscal Years 2015-16 and 2016-17 are anticipated to be greater than revenues, resulting in a budget shortfall. The Zone 2 fund balance will be utilized to make up for the shortfall in revenue.

³Schedule 14, Butte County Fiscal Year 2015-16 Budget

⁴Schedule 15, Butte County Fiscal Year 2015-16 Budget

⁵Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 135 Zone 2 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	190	160	-	-
CHARGES FOR SERVICES	4,426	4,426	4,426	4,426
TOTAL REVENUES	\$4,616	\$4,586	\$4,426	\$4,426
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	2,140	1,904	2,268	2,349
OTHER CHARGES	578	349	4,314	4,322
TOTAL EXPENDITURES/APPROPRIATIONS	\$2,718	\$2,253	\$6,582	\$6,671
NET COSTS/USE OF FUND BALANCE	(\$1,898)	(\$2,333)	\$2,156	\$2,245

A breakdown of the actual revenues received for CSA 135 Zone 2 for Fiscal Year 2014-15 is shown on the following table.

CSA 135 ZONE 2 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	151.97
Unrealized Gain/Loss	7.96
Service Charge-CSA/Special District	4,425.96
Total Revenue	\$4,585.89

A breakdown of the budgeted and actual expenditures for CSA 135 Zone 2 for Fiscal Year 2014-15 is shown on the following table.

CSA 135 ZONE 2 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	6.30
Special Departmental Expense	1,850.00	1,753.92
Utilities	143.00	144.00
Interfund Transfer to Public Health	3,537.00	294.75
Interfund Expenditures-Road	500.00	-
Interfund Transfer to Auditor	61.00	54.00
Public Works-General Fund	150.00	-
Total Expenditures	\$6,241.00	\$2,252.97

CSA 135 ZONE 2 FUND BALANCE

At the beginning of FY 2015-16, CSA 135 Zone 2 had a fund balance of \$18,791 and is anticipated to have a fund balance of \$16,635 at the beginning of FY 2016-17.⁶ Expenditures for Fiscal Years 2015-16 and 2016-17 are anticipated to be greater than revenues, resulting in a budget shortfall and the Zone 2 fund balance will be utilized to make up for the shortfall in revenue. Continued use of the fund balance to balance the CSA's budget may ultimately deplete the fund balance.

CSA 135 Zone 2's current fund balance may not provide the necessary funding for major sewer system repairs or capital improvements. Ultimately, CSA 135 Zone 2's sewer infrastructure will need replacement at a very high cost and the CSA may not have adequate funds to do this. The annual per parcel service charge should be increased to begin accumulating funds for the inevitable capital improvements.

CSA 135 ZONE 4 REVENUE AND EXPENDITURES

The following table shows budget data for CSA 135 Zone 4 for Fiscal Years 2013-14 to 2016-17.⁷ Revenue amounts for CSA 135 Zone 4 have remained steady over the years. Expenditures for CSA 135 Zone 4 for FY 2015-16 and FY 2016-17 are anticipated to be higher than the previous years, reflecting higher reimbursements to the County for County staff time working on CSA 135 Zone 4-related duties and higher services and supplies costs.⁸

CSA 135 Zone 4 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	80	67	-	-
CHARGES FOR SERVICES	1,200	1,200	1,200	1,200
TOTAL REVENUES	\$1,280	\$1,267	\$1,200	\$1,200
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	350	335	500	500
OTHER CHARGES	87	512	659	667
TOTAL EXPENDITURES/APPROPRIATIONS	\$437	\$847	\$1,159	\$1,167
NET COSTS/USE OF FUND BALANCE	(\$843)	(\$420)	(\$41)	(\$33)

⁶ Schedule 14, Butte County Fiscal Year 2015-16 Budget

⁷ Schedule 15, Butte County Fiscal Year 2015-16 Budget

⁸ Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the actual revenues received for CSA 135 Zone 4 for Fiscal Year 2014-15 is shown on the following table.

CSA 135 ZONE 4 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	64.43
Unrealized Gain/Loss	3.40
Service Charge-CSA/Special District	1,200.00
Total Revenue	\$1,267.83

A breakdown of the budgeted and actual expenditures for CSA 135 Zone 4 for Fiscal Year 2014-15 is shown on the following table.

CSA 135 ZONE 4 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	1.20
Special Departmental Expense	350.00	334.08
Interfund Transfer to Public Health	524.00	458.50
Interfund Transfer to Auditor	56.00	54.00
Public Works-General Fund	150.00	-
Total Expenditures	\$1,080.00	\$847.78

CSA 135 ZONE 4 FUND BALANCE

At the beginning of FY 2015-16, CSA 135 Zone 4 had a fund balance of \$7,442 and is anticipated to have a fund balance of \$7,483 at the beginning of FY 2016-17.⁹

CSA 135 Zone 4's current fund balance may not provide the necessary funding for major sewer system repairs or capital improvements. Ultimately, CSA 135 Zone 4's sewer infrastructure will need replacement at a very high cost and the CSA may not have adequate funds to do this. The annual per parcel service charge should be increased to begin accumulating funds for the inevitable capital improvements.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 135

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 135:

⁹ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: All of the parcels within CSA 135 are developed with single-family dwellings and no additional development is anticipated.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 135 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The number and maintenance of the streetlights, and the maintenance of the stormwater drainage and sewer systems, within CSA 135 appear to be adequate with the exception of the Zone 2 enforcement letters from the Regional Water Quality Control Board. At the present time, CSA 135 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 135 revenues generally provides adequate funds to cover the cost of providing street lighting, stormwater drainage, and sewer services to the CSA. However, in Fiscal Years 2015-16 and 2016-17, Zone 2 expenditures are projected to exceed revenue by over \$2,000 each year. Zone 2's annual per parcel service charge should be increased to ensure that revenues exceed expenditures.

The fund balances for Zone 2 and Zone 4 may be insufficient to fund the cost of major repairs or capital improvements to the stormwater drainage and sewer systems within the zones. The annual per parcel service charge for Zones 2 and 4 should be increased to accumulate the necessary funds to properly fund future repairs or capital improvements.

MSR FACTOR No. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION No. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 135 are limited.*

MSR FACTOR No. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION No. 6: *CSA 135 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights and the Butte County Public Works Department is responsible for maintenance of the drainage and sewer systems. The annual budget for CSA 135 is placed on the County's webpage.*

MSR FACTOR No. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION No. 7: *None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 135

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 135 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 135. Existing uses within CSA 135 are single-family residential dwellings. There are no agricultural uses within the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: CSA 135 was formed to provide street lighting, stormwater drainage, and sewer services within its boundaries. The present and probable need for services within CSA 135 is not expected to change.

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: The present capacity of CSA 135 facilities is sufficient to provide acceptable levels of street lighting, stormwater drainage, and sewer services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 135.

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: CSA 135 provides street lighting, stormwater drainage, and sewer services to the Keefer Creek Estates Subdivision located in the unincorporated north Chico area.

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: CSA 135 does provide services related to sewer services, but the CSA is not within a disadvantaged unincorporated community.

CSA 135 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 135 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 135 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 135 as shown on the Sphere of Influence map on page 50-2.
4. The annual per parcel service charge for CSA 135 Zone 2 should be increased so that revenues exceed expenditures.
5. The fund balances for CSA 135 Zone 2 and 4 should be increased in order to provide sufficient funds to fund major repairs or capital improvements to the stormwater drainage and sewer systems maintained by these zones.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 137
(DURHAM DAYTON INDUSTRIAL PARTNERS FIRE SUPPRESSION DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 137 (DURHAM DAYTON INDUSTRIAL PARTNERS FIRE SUPPRESSION DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 91-27
 Date Adopted: December 6, 1990
 File No.: 91-17

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 91-02
 Date Adopted: January 8, 1991

Effective Formation Date: March 21, 1991

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Pressurized water system for fire suppression
3. Provided Services:
 - Pressurized water system for fire suppression

AREA SERVED

1. Supervisorial District: 4
2. No. of Parcels: 6
3. District Size: 14 acres
4. Estimated Population: 0
5. Location: On Pepsi Way, northwest of the intersection of SR 99 and Durham Dayton Highway.
6. Sphere of Influence: Coterminous with approved district boundaries.

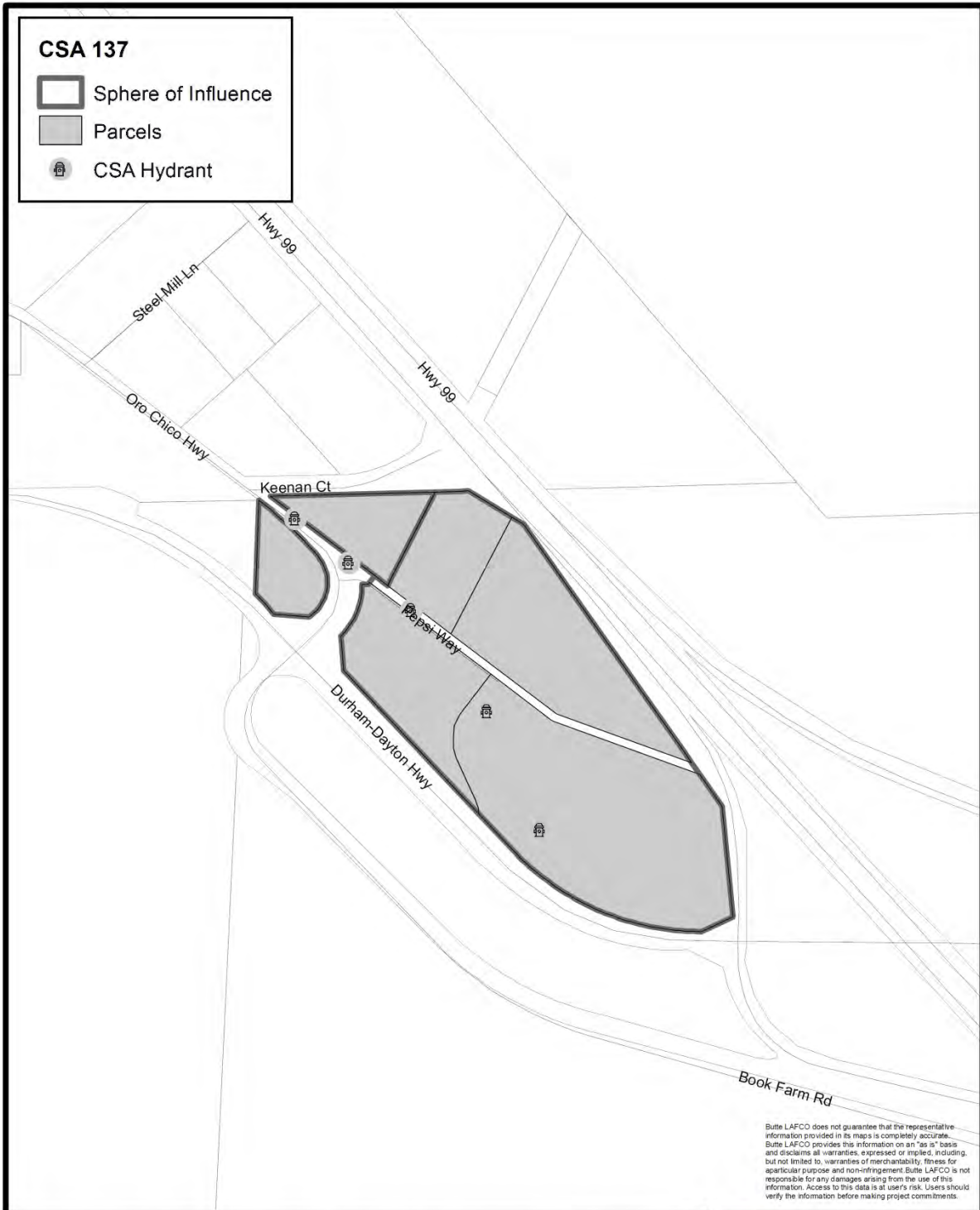
FINANCIAL INFORMATION

Fiscal Year 2014-15



Revenues: \$2,002
 Expenditures: \$373
 Fund Balance beginning of FY 2015-16: \$38,385

Revenue Sources:

- Annual per parcel service charge: \$285.00 (maximum per parcel annual service charge authorized is \$1,000.00)
- Interest on CSA fund balance



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BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 137 Est. March 21, 1991
CSA 137 Durham Dayton Industrial Partners Fire Suppression District			
Action:	Date:	Res.:	 C:\projects\lafco_projects\lafco_csas\csa_2016_msr\csa_137_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 137 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 137 DESCRIPTION

CSA No. 137 (Durham Dayton Industrial Partners Fire Suppression District), which provides for the financing for the provision of fire suppression services, is located on Pepsi Way, northwest of the intersection of SR 99 and Durham Dayton Highway. CSA 137 is approximately 14 acres in size and includes six parcels, five of which are developed with industrial uses and one that is undeveloped. The District's Sphere of Influence is coterminous with its boundary.

CSA 137's fire suppression system is a water system that provides pressurized water to five fire hydrants. The parcels within the CSA continue to receive fire protection services from the Butte County Fire Department. CSA 137's fire protection system consists of a well, a 3 horsepower pump, a 100 horsepower pump, underground water lines, and five fire hydrants. The well and pump are located on the northwest side of the Pepsi Way cul-de-sac. The Butte County Fire Department is responsible for bi-annual inspections and maintenance of the fire protection system. The Fire Department contracts with a private business to conduct the inspections and to perform any needed maintenance. CSA 137's fire protection system's last inspection occurred on January 15, 2016, and was conducted by Durham Pump, Inc. The cost for the inspection was \$100.00.

The Butte County Public Works Department prepares an annual budget for CSA 137, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 137 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 137 is \$285.00. CSA 137's maximum authorized annual per parcel service charge is \$1,000.00. The annual per parcel service charge was raised from \$275 to the current \$285 charge in Fiscal Year 2015-16.

Expenditures for CSA 137 include services and supplies (fire suppression system maintenance and inspection, utility charges) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 137 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 137 shows estimated revenue of \$1,710 and expenditures of \$1,631, resulting in a projected surplus of \$79.¹ Revenue amounts for CSA 137 have remained steady over the years, but are slightly up for Fiscal Year 2015-16 due to a \$10 increase in the annual per parcel service charge. Expenditures for CSA 137 for FY 2015-16 are anticipated to be higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 137-related duties and increased services and supplies costs. The recommended budget for CSA 137 for

¹Schedule 15, Butte County Fiscal Year 2015-16 Adopted Budget

Fiscal Year 2016-17 shows projected revenues of \$1,710 and expenditures of \$1,697, resulting in a projected surplus of \$13.²

CSA 137 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	455	352	-	-
CHARGES FOR SERVICES	1,690	1,650	1,710	1,710
TOTAL REVENUES	\$2,145	\$2,002	\$1,710	\$1,710
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	948	210	1,008	1,052
OTHER CHARGES	163	163	623	645
TOTAL EXPENDITURES/APPROPRIATIONS	\$1,111	\$373	\$1,631	\$1,697
NET COSTS/USE OF FUND BALANCE	(\$1,034)	(\$1,629)	(\$79)	(\$13)

A breakdown of the actual revenues received for CSA 137 for Fiscal Year 2014-15 is shown on the following table.

CSA 137 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	333.83
Unrealized Gain/Loss	17.74
Service Charge-CSA/Special District	1,650.00
Total Revenue	\$2,001.57

A breakdown of the budgeted and actual expenditures for CSA 137 for Fiscal Year 2014-15 is shown on the following table.

CSA 137 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenses	Actual Expenditures
Maintenance	750.00	100.00
Charges from County Departments	-	1.80
Utilities	103.00	108.00
Interfund Transfer to Auditor	165.00	163.00
Interfund Expense-Fire Department	150.00	-
Public Works-General Fund	150.00	-
Total Expenditures	\$1,318.00	\$372.80

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 137 FUND BALANCE

At the beginning of FY 2015-16, CSA 137 had a fund balance of \$38,306 and is anticipated to have a fund balance of \$38,305 at the beginning of FY 2016-17.³ At the end of Fiscal Year 2016-17, CSA 137 is anticipated to have a fund balance of \$38,318.⁴ The fund balance can be used to fund capital improvements, maintenance of the fire suppression system, or for unanticipated expenses.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 137

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 137:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: Five of the six parcels within CSA 137 are developed with industrial uses. Development of the sixth parcel with an industrial use would not have any impact to the CSA.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 137 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The maintenance of CSA 137's fire suppression system appears to be adequate. At the present time, CSA 137 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

³Schedule 14, Butte County Fiscal Year 2015-16 Adopted Budget

⁴ Schedule 14, Butte County Fiscal Year 2016-17 Recommended Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 137 revenue provides adequate funds to cover the cost of providing fire suppression services to the CSA. CSA 137 currently has a large fund balance that could provide funding for fire suppression system maintenance or improvements.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 137 are limited.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 137 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Butte County Fire Department is responsible for the inspection and maintenance of the CSA's fire suppression system. The annual budget for CSA 137 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 137

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 137 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 137. Existing uses within CSA 137 are industrial. There are no agricultural uses within the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 137 was formed to provide fire suppression services within its boundaries. The present and probable need for services within CSA 137 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 137 facilities are sufficient to provide acceptable levels of fire suppression services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 137.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *There are no social or economic communities of interest in the CSA 137 area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 137 provides services related to structural fire protection, but CSA 137 is not within an area designated as being a disadvantaged unincorporated community.*

CSA 137 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 137 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 137 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 137 as shown on the Sphere of Influence map on page 51-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 141
(MOUNTAIN OAKS SUBDIVISION SEWER DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 141 (MOUNTAIN OAKS SUBDIVISION SEWER DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 92-30
 Date Adopted: May 7, 1992
 File No.: 92-24

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 92-57
 Date Adopted: June 9, 1992

Effective Formation Date: July 15, 1992

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Sewer
3. Provided Services:
 - Sewer

AREA SERVED

1. Supervisorial District: 4
2. No. of Parcels: 57
3. District Size: 116.7 acres
4. Estimated Population:
5. Location: On the west side of Pentz Road, approximately one mile north of Messilla Valley Road, south Paradise area.
6. Sphere of Influence: Coterminous with approved district boundaries.

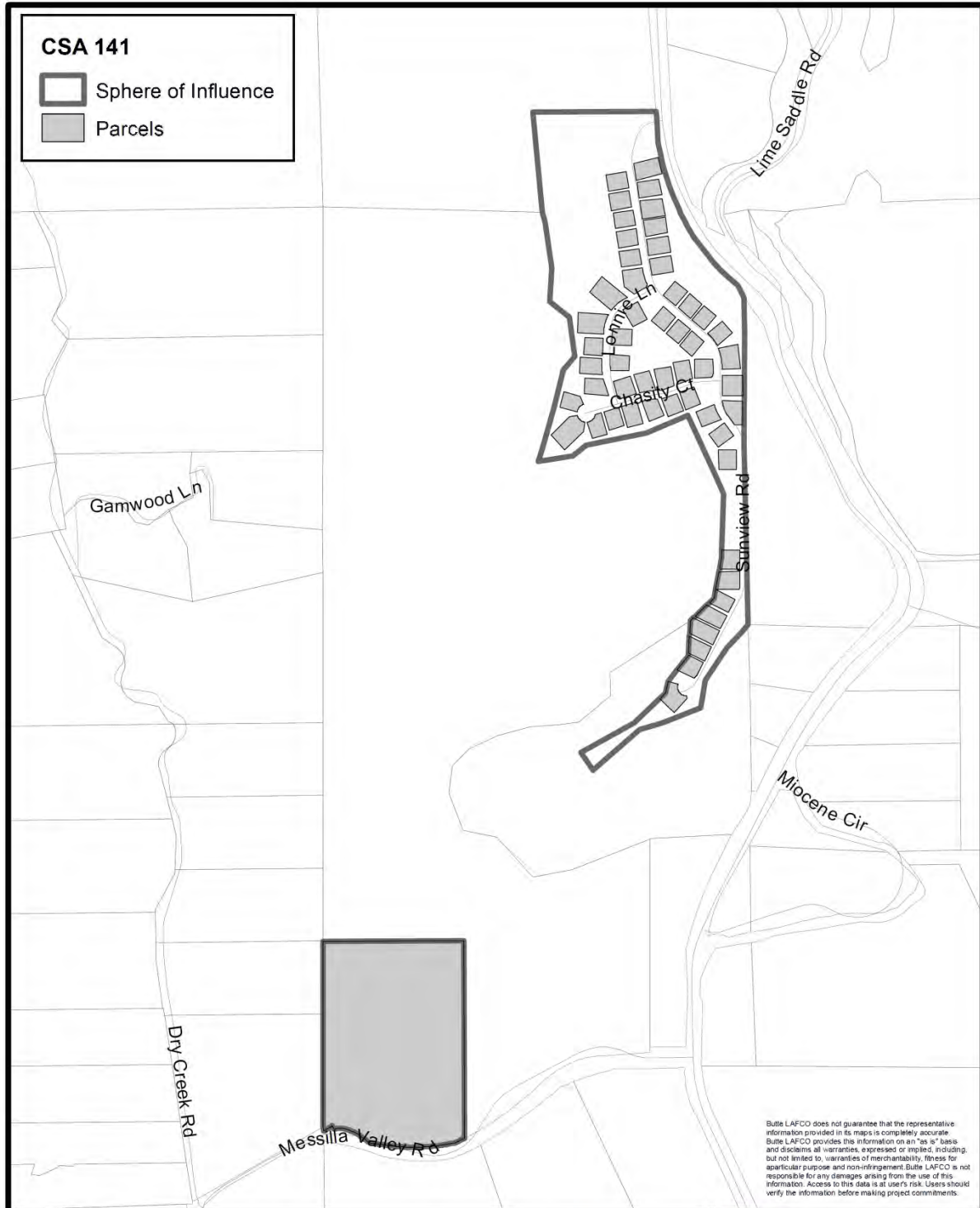
FINANCIAL INFORMATION

Fiscal Year 2014-15


Revenues: \$9,326
 Expenditures: \$8,855
 Fund Balance beginning of FY 2015-16: \$19,838

Revenue Sources:

- Annual per parcel service charge: \$166.26 (maximum authorized annual per parcel service charge is \$166.26)
- Interest on CSA fund balance



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BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 141 Est. June 9, 1992
CSA 141 Mountain Oaks Sewer District			
Action:	Date:	Res.:	0 125 250 500 750 1,000 1,250 Feet C:\projects\lafco_projects\lafco_csas\csa_2016_msr\csa_141_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 141 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 141 DESCRIPTION

CSA 141 (Mountain Oaks Subdivision Sewer District), which provides for the financing for sewer services, is located on the west side of Pentz Road, approximately one mile north of Messilla Valley Road, south of Paradise. CSA 141 is approximately 116.7 acres in size and includes 57 parcels. Most of the parcels within CSA 141 are developed with single-family dwellings. One of the parcels within the CSA is utilized as common space and another parcel within the CSA, which is located on Mellissa Valley road, contains the CSA's wastewater disposal facility. CSA 141 has a current estimated population of approximately 120 people. The District's Sphere of Influence is coterminous with its boundary.

CSA 141's sewer system collects and treats domestic wastewater from the Mountain Oaks Estates Subdivision and discharges to two gravel filters, then to one evaporation/storage pond, with effluent being spray irrigated to land during the summer months. The effluent from the development is first treated in individual septic tanks, then it is pumped into two recirculating gravel filters for secondary treatment. The secondary effluent is stored in an evaporation/storage pond, for use in spray irrigation of the adjacent field during the summer months. The plant has a design influent flow of 16,200 gallons per day (gpd). CSA 141's sewer system is regulated by the Central Valley Regional Water Quality Control Board (Central Valley Water Board) pursuant to Waste Discharge Requirements Order No. 93-206, adopted on 22 October 1993. CSA 141 has not experienced any sanitary sewer overflows (SSOs) since mandatory reporting to the California Regional Water Quality Control Board began in 2008.

The Butte County Public Works Department, with assistance from the Butte County Public Health Department, is responsible for inspection and repair of the CSA 141 sewer system. The Public Works field crew staff in charge of maintenance and operation of the sewer system is fully familiar and competent to provide compliance operation of the sewer system. In order to properly respond to a sewer system emergency that requires reconstruction of sewer facilities, Public Works has established a list containing contractors who have demonstrated expertise in handling emergency repairs of sewer systems. These contractors are staffed with well-experienced workers who are able to handle the scope of emergencies that might be experienced within CSA 141's sewer system.

CSA 141 REVENUE AND EXPENDITURES

The Butte County Public Works Department prepares an annual budget for CSA 141, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 141 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 141 is \$166.26, which is the maximum authorized annual per parcel service charge.

Expenditures for CSA 141 include services and supplies (maintenance and inspection) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

The Fiscal Year 2015-16 budget for CSA 141 shows anticipated revenue of \$9,144, with anticipated expenditures of \$11,838, resulting in a budget deficient of \$2,694.¹ Revenue amounts for CSA 141 have remained steady over the years. Expenditures for CSA 141 for FY 2015-16 are anticipated to be significantly higher than the previous years, reflecting higher reimbursements to the County for County staff time working on CSA 141-related duties. The recommended Fiscal Year 2016-17 budget for CSA 141 also shows a deficient, with revenues of \$9,144 and expenditures of \$11,860.² The shortfall in revenue for Fiscal Years 2015-16 and 2016-17 will require the use of CSA 141's fund balance.

CSA 141 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	234	182	-	-
CHARGES FOR SERVICES	9,144	9,144	9,144	9,144
TOTAL REVENUES	\$9,378	\$9,326	\$9,144	\$9,144
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	6,953	7,480	7,500	7,500
OTHER CHARGES	1,440	1,375	4,338	4,360
TOTAL EXPENDITURES/APPROPRIATIONS	\$8,393	\$8,855	\$11,838	\$11,860
NET COSTS/USE OF FUND BALANCE	(\$985)	(\$471)	\$2,694	\$2,716

A breakdown of the actual revenues received for CSA 141 for Fiscal Year 2014-15 is shown on the following table.

CSA 141 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	172.69
Unrealized Gain/Loss	9.37
Service Charge-CSA/Special District	9,144.30
Total Revenue	\$9,326.36

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the budgeted and actual expenditures for CSA 141 for Fiscal Year 2014-15 is shown on the following table.

CSA 141 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	16.50
Special Departmental Expense	7,481.00	7,464.00
Interfund Transfer to Public Health	3,799.00	1,211.75
Interfund Transfer to Auditor	180.00	163.00
Public Works-General Fund	134.00	-
Total Expenditures	\$11,594.00	\$8,855.25

CSA 141 FUND BALANCE

At the end of Fiscal Year 2015-16, CSA 141 is anticipated to have a fund balance of \$19,837 and is anticipated to have a fund balance of \$17,144 at the end of FY 2016-17.³ The decrease in the fund balance is due to expenditures exceeding revenues. Continued use of the fund balance to balance the CSA's budget may ultimately deplete the fund balance. CSA 141's current fund balance would not provide the necessary funding for major sewer system repairs or capital improvements. Ultimately, CSA 141's sewer infrastructure will need replacement at a very high cost and the CSA will not have adequate funds to do this. The annual per parcel service charge should be increased to begin accumulating funds for the inevitable capital improvements.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 141

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 141:

MSR Factor No. 1: Growth and population projections for the affected area.

MSR Determination No. 1: Most of the parcels within CSA 141 are developed and very little population growth is anticipated within the CSA.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR Factor No. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR Determination No. 2: CSA 141 is not located within a disadvantaged unincorporated community.

MSR Factor No. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR Determination No. 3: The operation and maintenance of CSA 141's sewer system appears to be adequate at this time, but has no apparent plan for future maintenance or replacement.

MSR Factor No. 4: Financial ability of agencies to provide services.

MSR Determination No. 4: CSA 141 revenue provides adequate funds to cover the cost of providing sewer services to the CSA. However, for Fiscal Years 2015-16 and 2016-17, CSA 141 expenditures are anticipated to exceed revenues, requiring the use of the CSA's fund balance to cover the shortfall.

CSA 141's current fund balance would not provide the necessary funding for major sewer system repairs or capital improvements. Ultimately, CSA 141's sewer infrastructure will need replacement at a very high cost and the CSA will not have adequate funds to do this. The annual per parcel service charge should be increased to begin accumulating funds for the inevitable capital improvements.

MSR Factor No. 5: Status of, and opportunities for, shared facilities.

MSR Determination No. 5: Due to the nature of the provided services, opportunities for shared facilities for CSA 141 are very limited. The Butte County Public Works Department, with assistance from the Butte County Public Health Department, provides inspection and maintenance of the CSA's sewer system.

MSR Factor No. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR Determination No. 6: *CSA 141 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Public Works Department is responsible for ensuring that the CSA's sewer infrastructure is inspected and maintained. The annual budget for CSA 141 is placed on the County's webpage.*

MSR Factor No. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR Determination No. 7: *None*

SPHERE OF INFLUENCE REVIEW FACTORS FOR CSA 141

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 141 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 141. Existing uses within CSA 141 are single-family residential uses. No agricultural uses are present with the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 141 was formed to provide sewer service within its boundaries. The present and probable need for services within CSA 141 is not expected to change*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: The present capacity of CSA 141 facilities are sufficient to provide acceptable levels of sewer services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 141.

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: CSA 141 provides sewer services to the Mountain Oaks Subdivision, which is located south of the Town of Paradise.

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: CSA 141 does provide services related to sewers but no disadvantaged unincorporated communities are within CSA 141's sphere of influence.

CSA 141 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 141 are adequate and are being provided in an effective and efficient manner.
2. Finds that the annual per parcel service charge should be increased to begin accumulating funds in order to provide the necessary funding for inevitable major repairs or capital improvements.
3. Finds that no changes to the Sphere of Influence boundary for CSA 141 are necessary.
4. Affirms the existing Sphere of Influence boundary for CSA 141 as shown on the Sphere of Influence map on page 52-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 148
(ORCHARDCREST ESTATES STREET LIGHTING AND
DRAINAGE DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION No. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 148 (ORCHARDCREST ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 93-17
 Date Adopted: April 1, 1993
 File No.: 93-19

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 93-39
 Date Adopted: April 13, 1993

Effective Formation Date: September 20, 1993

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage
 - Street lighting
3. Provided Services:
 - None

AREA SERVED

1. Supervisorial District: 1
2. No. of Parcels: 30
3. District Size: 27 acres
4. Estimated Population: 80
5. Location: Located between 10th Street and Middlehoff Lane, approx. 300 ft. north of Oro Dam Blvd., Oroville area.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

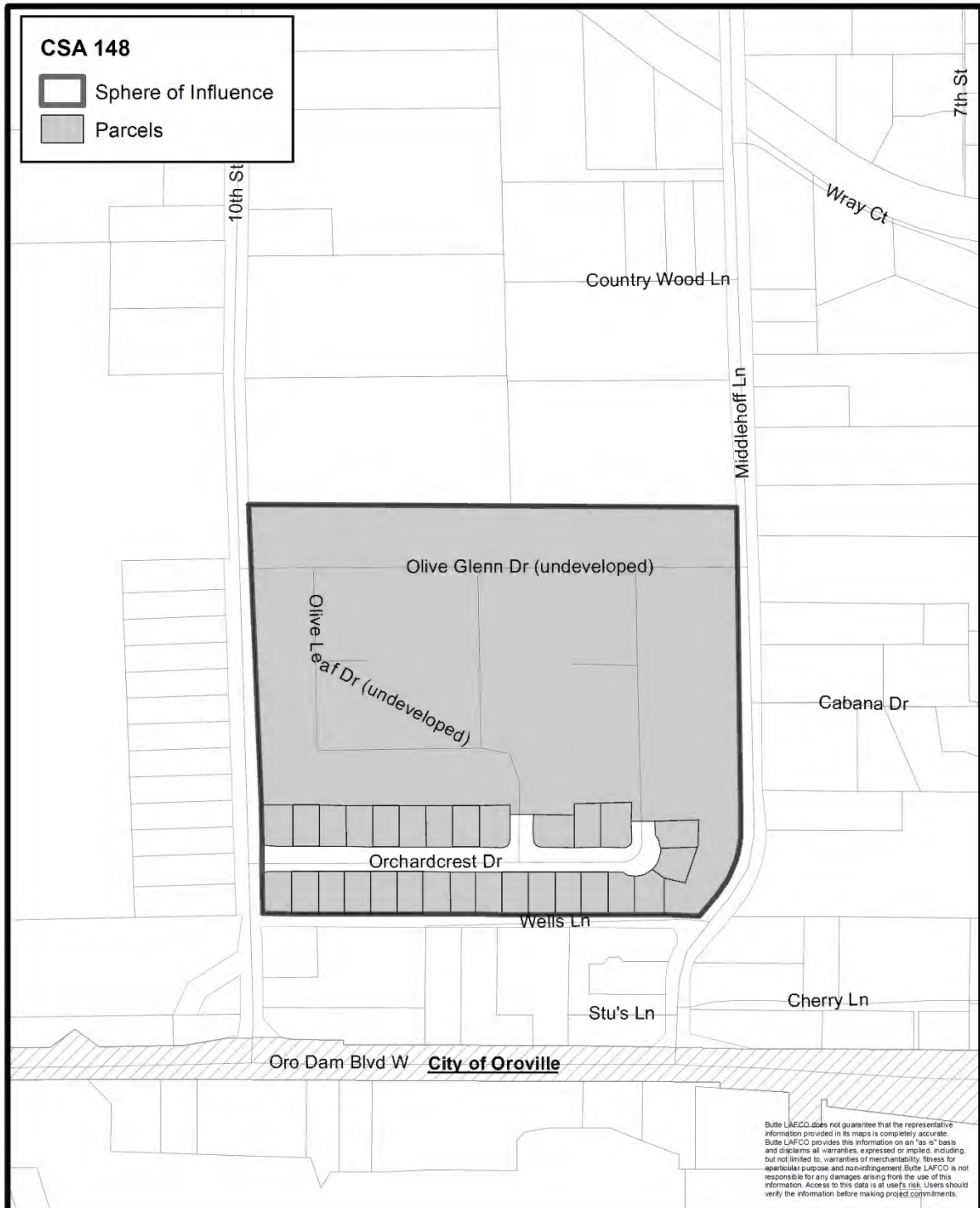
Revenues: \$0.00

Expenditures: \$0.00



Fund Balance beginning of FY 2015-16: \$0.00

Revenue Sources:

- None



Butte LAFCO does not guarantee that the representative information provided in its maps is completely accurate. Butte LAFCO provides this information on an "as is" basis and disclaims all warranties, expressed or implied, including, but not limited to, warranties of merchantability, fitness for a particular purpose, and non-infringement. Butte LAFCO is not responsible for any damages arising from the use of this information. Access to this data is at user's risk. Users should verify the information before making project commitments.

BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 148 Est. April 13, 1993
CSA 148 Orchardcrest Lighting & Drainage District			
Action:	Date:	Res.:	 C:\projects\lafc\projects\lafc_csas\csa_2016_msr\csa_148_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 148 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 148 DESCRIPTION

CSA No. 148 (Orchardcrest Estates Street Lighting and Drainage District), which provides for the financing for the provision of street lighting and stormwater drainage services, is located between 10th Street and Middlehoff Lane, approximately 300 feet north of Oro Dam Boulevard, in the unincorporated community of Thermalito. CSA 148 is approximately 27 acres in size and includes 30 parcels, 21 of which are developed with single-family dwellings. The Orchardcrest Estates Subdivision is a gated community and the roads within the subdivision are private. CSA 148 has a current estimated population of approximately 30 people. CSA 148 contains a 21-acre undeveloped parcel that is designated for medium density residential uses. The District's Sphere of Influence is coterminous with its boundary.

CSA 148 is empowered to provide street lighting and drainage services. However, the CSA does not, and never has, provided these services. CSA 148 does not have any revenue or expenditures and has no fund balance. The County of Butte does not prepare an annual budget for CSA 148.

In August of 2003, the Butte County Board of Supervisors considered the dissolution of CSA 148. Since a large majority of the property owners wanted to retain the CSA, the Board agreed to leave it intact. There have been no known efforts by the landowners or residents within CSA 148, or by the County of Butte, to establish any of the services provided by the CSA.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 148

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 148:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: Significant growth within CSA 148 is possible because a 21-acre parcel designated for medium density residential uses is located within the CSA.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 148 is located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC). Parcels in this area are provided with critical municipal services, including police, fire, sanitary sewer, and domestic water services.

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 3:** CSA 148 has no infrastructure and does not provide any services.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

***MSR DETERMINATION NO. 4:** CSA 148 has no revenue sources, no expenditures, and no fund balance. The County of Butte does not prepare an annual budget for CSA 148.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

***MSR DETERMINATION NO. 5:** No opportunities for shared facilities for CSA 148 are possible since the CSA does not provide any services.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

***MSR DETERMINATION NO. 6:** CSA 148 does not appear to be actively managed by the Butte County since the CSA does not provide any services.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

***MSR DETERMINATION NO. 7:** CSA 148 should be dissolved since it does not provide any services. There is no known demand for CSA148 to provide its authorized services.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 148

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 148 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: The County retains the responsibilities for land use decisions within CSA 148. Existing uses within CSA 148 are single-family residential dwellings. There are no agricultural uses within the CSA.

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: CSA 148 was formed to provide street lighting and drainage services within its boundaries. However, CSA 148 has never provided these services and there is no known demand for the CSA to provide its authorized services.

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: CSA 148 has no infrastructure and provides no services.

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: CSA 148 encompasses the Orchardcrest Estates Subdivision located in the unincorporated community of Thermalito.

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 148 does not provide any services.*

CSA 148 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that CSA 148 provides no services, has no revenue sources, and has no expenditures.
2. Finds that there is no demand for CSA 148 to provide any of its authorized services.
3. Finds that CSA 148 should be given a Zero Sphere of Influence boundary.
4. Finds that CSA 148 should be dissolved.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 149
(BIGGERS GLEN SUBDIVISION STREET LIGHTING, DRAINAGE, POLICE, FIRE
PROTECTION, AND SNOW REMOVAL DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION No. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 149 (BIGGERS GLEN SUBDIVISION STREET LIGHTING, DRAINAGE, POLICE, FIRE PROTECTION, AND SNOW REMOVAL DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 93-23
 Date Adopted: May 6, 1993
 File No.: 93-21

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 93-72
 Date Adopted: June 8, 1993

Effective Formation Date: June 16, 1993

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Drainage
 - Fire protection
 - Snow removal
 - Street lighting
 - Police
3. Provided Services:
 - Drainage
 - Snow removal

AREA SERVED

1. Supervisorial District: 5
2. No. of Parcels: 31
3. District Size: 118 acres
4. Estimated Population: 50
5. Location: North and south sides of Humboldt Road and on Maddrill Lane and Biggers Lane, Butte Meadows area.
6. Sphere of Influence: Coterminous with approved district boundaries.

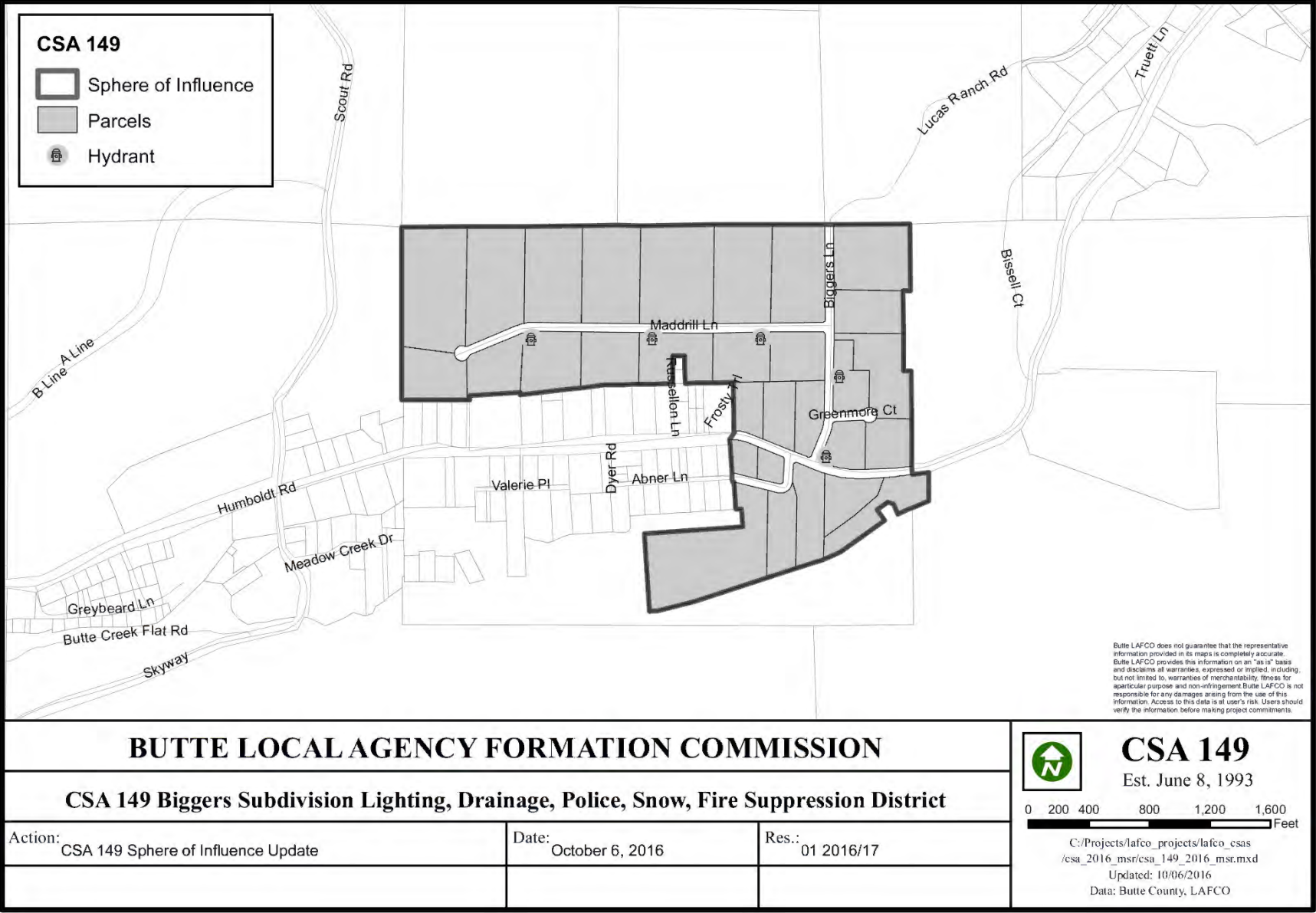
FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$10,769
 Expenditures: \$172
 Fund Balance beginning of FY 2015-16: \$54,430

Revenue Sources:

- Annual per parcel service charge: \$325.00 (maximum per parcel annual service charge authorized is \$406.54)
- Interest on CSA fund balance



CSA 149 DESCRIPTION

CSA No. 149 (Biggers Glen Subdivision Street Lighting, Drainage, Police, Fire Protection, and Snow Removal District) provides for the financing for the provision of street lighting, drainage, police, fire protection, and snow removal services. CSA 149 is located on Humboldt Road, Maddrill Lane, Biggers Lane, Abner Lane, and Greenmoore Court in the unincorporated mountain community of Butte Meadows. CSA 149 is approximately 118 acres in size and includes 31 parcels, 18 of which are developed with single-family dwellings and one which is developed with a water pumping/treatment facility that provides domestic water to the parcels within the Biggers Glen subdivision. The remaining 12 parcels are undeveloped. CSA 149 has an estimated population of 48 people. The District's Sphere of Influence is coterminous with its boundary.

Although empowered to do so, CSA 149 does not provide fire protection services. The provision for fire protection services was a requirement of the subdivision map that created the Biggers Glen Subdivision. The domestic water system within the CSA is owned and operated by the Biggers Glen Mutual Water Company. This water system includes fire hydrants that are located on Maddrill Lane and on Biggers Lane. The fire hydrants are not inspected or maintained by the Butte County Fire Department. It is not known how or why this service has not been implemented or managed as conditioned as the County did not reply to requests for information.

Although empowered to do so, CSA 149 does not provide street lighting services. No streetlights have been installed within the CSA. It is not known how or why this service has not been implemented or managed as the County did not reply to requests for information. Streetlights may not be desired by the landowners within the CSA given the rural setting of the area.

CSA 149 is empowered to provide police services to the parcels within the CSA. This should more appropriately be referred to as "enhanced" police services, as landowners cannot be charged for a service available to all others with no charge. At present, it is not known what "enhanced" services are available or if this service is actually being performed as the County did not respond to these questions and there are no transfers of CSA 149 funds to the Sheriff's Office for providing this service. The provision for police services was a requirement of the subdivision map that created the Biggers Glen Subdivision and it is not known how or why this service has not been implemented or managed.

CSA 149 is empowered to provide snow removal services to the parcels within the CSA, but it is not known if this service is actually being performed. The provision for snow removal services was a requirement of the subdivision map that created the Biggers Glen Subdivision. It is not known how or why this service has not been implemented as the County did not reply to requests for information. The County Public Works Department plows Humboldt Road, which runs through a portion of the CSA, and it is assumed that the Public Works Department could plow the roads within the CSA in conjunction with the plowing of Humboldt Road. CSA 149 funds would be utilized to reimburse the Public Works Department for the work performed. Snow removal services are only occasionally needed and in some winters may not be required at all due to lack of snowfall.

CSA 149's stormwater drainage infrastructure consists of roadside ditches, drop inlets, and underground drainage pipes. The collected stormwater is conveyed to nearby Butte Creek. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding. As with other CSA drainage systems in Butte County, very little maintenance of the drainage system is required.

The Butte County Public Works Department prepares an annual budget for CSA 149, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 149 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 149 is \$325. The maximum authorized annual per parcel service charge is \$406.54. The CSA 149 per parcel service charge was lowered from \$344.08 to the current charge of \$325 in Fiscal Year 2015-16.

Expenditures for CSA 149 include services and supplies and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA. In Fiscal Years 2013-14 and 2014-15, only \$9 each year was expended on actual services and supplies. The County budgets for anticipated services and in Fiscal Year 2014-15, \$10,000 of CSA 149 funds were budgeted for maintenance activities performed by the Butte County Public Works road crew. However, no maintenance services were provided by the road crew that year and no CSA 149 funds were utilized for that purpose.

CSA 149 REVENUE AND EXPENDITURES

The Fiscal Years 2015-16 and 2016-17 budgets for CSA 149 show balanced budgets for each year, with projected revenues of \$9,750 and expenditures of \$9,750.^{1 2} Revenue amounts for CSA 149 have remained steady over the years, although revenue is reduced by approximately \$600 starting in Fiscal Year 2015-16 due to the decrease in the annual per parcel service charge.

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 149 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	443	447	-	-
CHARGES FOR SERVICES	10,322	10,322	9,750	9,750
TOTAL REVENUES	\$10,765	\$10,769	\$9,750	\$9,750
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	9	9	-	-
OTHER CHARGES	163	163	9,750	9,750
TOTAL EXPENDITURES/APPROPRIATIONS	\$172	\$172	\$9,750	\$9,750
NET COSTS/USE OF FUND BALANCE	(\$10,593)	(\$10,597)	-	-

A breakdown of the actual revenues received for CSA 149 for Fiscal Year 2014-15 is shown on the following table.

CSA 149 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	425.83
Unrealized Gain/Loss	21.21
Service Charge-CSA/Special District	10,322.40
Total Revenue	\$10,769.44

A breakdown of the budgeted and actual expenditures for CSA 149 for Fiscal Year 2014-15 is shown on the following table.

CSA 149 FY 2014-15 ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	9.00	9.00
Interfund Expenditures-Road	10,000.00	-
Interfund Transfer to Auditor	172.00	163.00
Public Works-General Fund	134.00	-
Total Expenditures	\$10,315.00	\$172.00

CSA 149 FUND BALANCE

At the beginning of FY 2015-16, CSA 149 had a fund balance of \$54,430 and is anticipated to have a fund balance of \$54,430 at the beginning of FY 2016-17.³ The fund balance could be utilized to provide for capital improvements, such as drainage

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

infrastructure improvements or the installation of streetlights, or for unanticipated expenditures.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 149

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 149:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

***MSR DETERMINATION NO. 1:** Eighteen of the 31 parcels within CSA 149 are developed with single-family dwellings and the remaining parcels are undeveloped. New development within CSA 149 would be limited to a single-family dwelling on each of the undeveloped parcels.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 2:** CSA 149 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3-1: *The operation and maintenance of the drainage system within CSA 149 appears to be adequate. At the present time, CSA 149 drainage service has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR DETERMINATION NO. 3-2: *CSA 149 is empowered to provide street lighting services but does not provide this service as no streetlights are installed on the roads within the CSA. Street lighting may not be desired by the landowners within the CSA due to the rural setting of the CSA.*

MSR DETERMINATION NO. 3-3: *CSA 149 is empowered to provide a fire suppression system (fire hydrants) but the CSA does not provide this service. Fire hydrants are installed on several of the roads within the CSA but the fire hydrants are connected to a domestic water system operated by the Biggers Glen Mutual Water Company.*

MSR DETERMINATION NO. 3-4: *CSA 149 is empowered to provide snow removal services. Snow removal services are provided on an as-needed basis by the Butte County Public Works Department road crew in conjunction with snow plowing operations on Humboldt Road.*

MSR DETERMINATION NO. 3-5: *CSA 149 is empowered to provide police services but it is not known if this service is actually being provided. Police services would be provided by the Butte County Sheriff's Office, but CSA 149's budget does not contain any transfers of funds to the Sheriff's Office for providing this service.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: *CSA 149 revenue provides adequate funds to cover the cost of providing drainage and snow removal services to the CSA. CSA 149 has a very large fund balance that can be used for infrastructure maintenance or improvements or for unanticipated expenditures.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 149 are limited.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 149 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Butte County Public Works Department is responsible for maintenance of the drainage infrastructure and snow plowing service. The annual budget for CSA 149 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 149

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 149 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: The County retains the responsibilities for land use decisions within CSA 149. Existing uses within CSA 149 are single-family residential uses. No agricultural uses are present within CSA 149.

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: CSA 149 was formed to provide street lighting, stormwater drainage, fire protection, police, and snow removal services within its boundaries, but currently only provides stormwater drainage and snow removal services. The present and probable need for services currently being provided by CSA 149 is not expected to change.

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: The present capacity of CSA 149 facilities are sufficient to provide acceptable levels of stormwater drainage and snow removal services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 149.

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: CSA 149 provides various services to the Biggers Glen Subdivision located in the unincorporated mountain community of Butte Meadows.

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: CSA 149 is not within a disadvantaged unincorporated community.

CSA 149 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the drainage and snow removal services being provided by CSA 149 are adequate and are being provided in an effective and efficient manner.
2. Finds that CSA 149 is empowered to provide street lighting services but no streetlights have been installed within the CSA and the CSA does not currently provide this service. CSA 149 should be divested of the power to provide street lighting services.
3. Finds that CSA 149 is empowered to provide fire protection services but the water system within the CSA is owned, operated, and maintained by a private mutual water company and no CSA 149 funds are used for this purpose. CSA 149 should be divested of the power to provide fire protection services.
4. Finds that CSA 149 is empowered to provide police services but this service does not appear to be provided by the CSA. CSA 149 should be divested of the power to provide police protection services.

5. Finds that no changes to the Sphere of Influence boundary for CSA 149 are necessary.
6. Affirms the existing Sphere of Influence boundary for CSA 149 as shown on the Sphere of Influence map on page 54-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 158
(ISHI VALLEY ESTATES STREET LIGHTING, STORMWATER DRAINAGE, AND
FIRE SUPPRESSION DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 158 (ISHI VALLEY ESTATES STREET LIGHTING, STORMWATER DRAINAGE, AND FIRE SUPPRESSION DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 93-57
 Date Adopted: April 7, 1994
 File No.: 94-28

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 94-46
 Date Adopted: April 26, 1994

Effective Formation Date: June 16, 1994

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
 - Stormwater drainage
 - Fire suppression
3. Provided Services:
 - Street lighting
 - Stormwater drainage
 - Fire suppression

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 48
3. District Size: 48 acres
4. Estimated Population: 85
5. Location: On the west side of Garner Lane and south of Green Meadow Lane, north Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

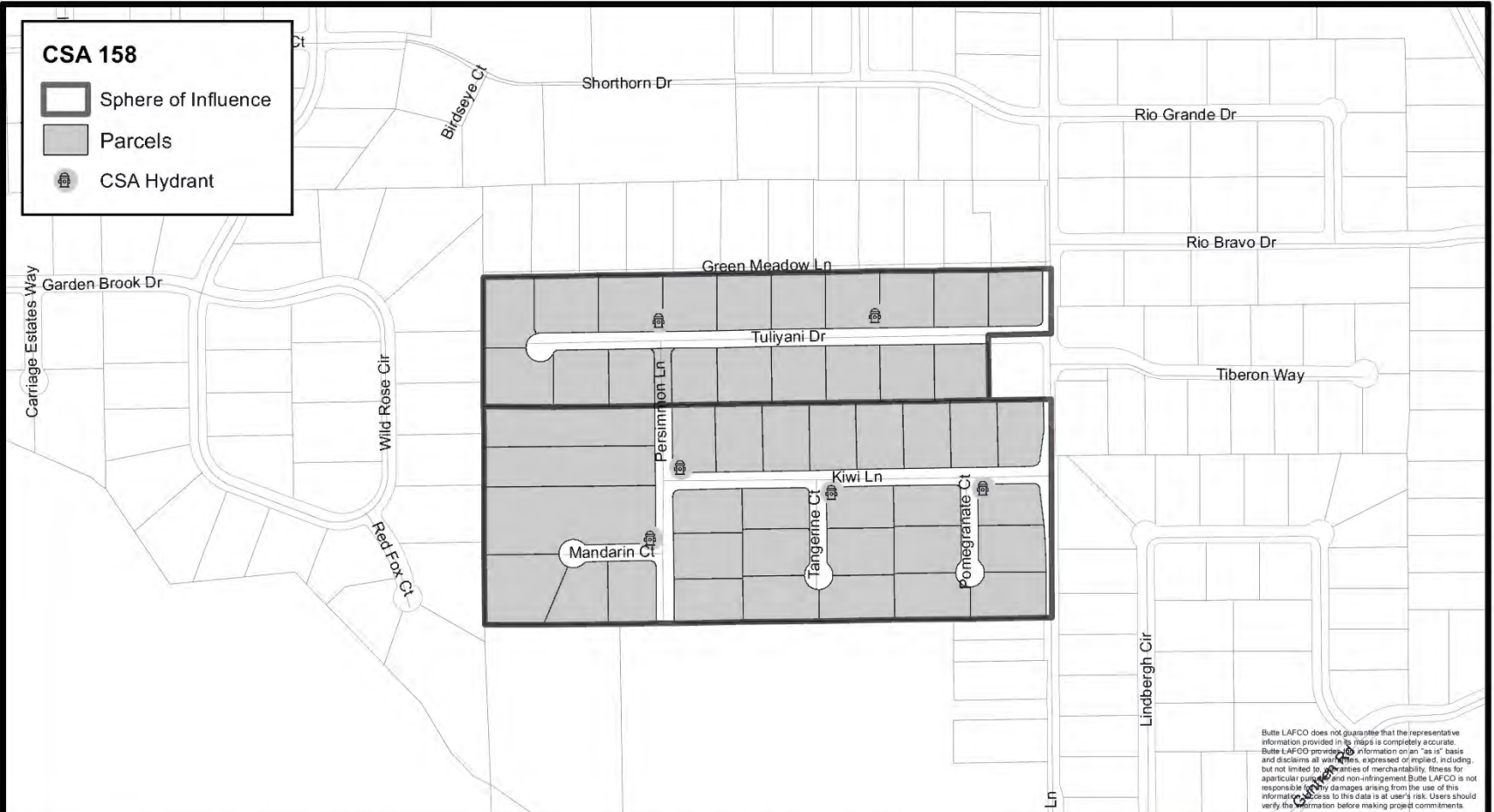
FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$5,246
 Expenditures: \$1,477
 Fund Balance beginning of FY 2015-16: \$36,235

Revenue Sources:

- Annual per parcel service charge: \$100.00 (maximum annual service charge authorized is \$205.00)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 158 Ishi Valley Estates Lighting, Drainage, Fire Suppression District

Action:	Date:	Res.:
CSA 158 Sphere of Influence Update	October 6, 2016	01 2016/17

CSA 158
Est. April 26, 1994

0 75 150 300 450 600 750 900
Feet

C:/Projects/lafco_projects/lafco_csas
/csa_2016_msr/csa_158_2016_msr.mxd
Updated: 10/06/2016
Data: Butte County, LAFCO

CSA 158 DESCRIPTION

CSA No. 158 (Ishi Valley Estates Street Lighting, Stormwater Drainage, and Fire Suppression District), which provides for the financing for the provision of street lighting, stormwater drainage, and fire suppression services, is located on the west side of Garner Lane and south of Green Meadow Lane, in the north Chico area. CSA 158 is approximately 48 acres in size and includes 48 parcels, 32 of which are developed with single-family dwellings and 16 of which are undeveloped. CSA 158 has a current estimated population of approximately 85 people. The District's Sphere of Influence is coterminous with its boundary.

CSA 158 originally consisted of the 19-parcel Ishi Valley Estates Subdivision. However, in 2004, the 29-parcel Vineyard Grove Estates Subdivision, located on the south side of the Ishi Valley Estates Subdivision, was annexed into the CSA (LAFCo Resolution No. 30 2003/04, File No. 04-23, effective date June 3, 2004).

There are 13 streetlights within CSA 158, which consist of light fixtures affixed to metal light poles with underground electrical service. The streetlights are evenly spaced on the streets within the CSA and are found at street intersections and on cul-de-sacs. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E). CSA 158 funds are utilized to pay PG&E for the electricity used by the streetlights.

CSA 158's stormwater drainage infrastructure consists of roadside gravel/rock-lined leach trenches, drop inlets, underground drainage lines, and a 7,785± square foot stormwater detention basin located on APN 047-750-055 (4341 Tulyani Drive). Drainage Leach trenches are not installed along the undeveloped parcels within CSA 158, but will be installed at the time of home construction. The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

CSA 158's fire suppression system is a water system that provides pressurized water to six hydrants. The parcels within CSA 158 continue to receive fire protection services from the Butte County Fire Department. CSA 158's fire protection system consists of a well, a 1 horsepower pump, a 25 horsepower pump, underground water lines, and six hydrants. The well and pumps are located on the northwest corner of APN 047-750-062 (4239 Tulyani Drive). The Butte County Fire Department is responsible for bi-annual inspections and maintenance of the fire protection system. The Fire Department contracts with a private business to conduct the inspections and to perform any needed maintenance. CSA 158's fire protection system's last inspection occurred on March 18, 2016, and was conducted by Durham Pump, Inc. The cost for the inspection was \$100.00.

The Butte County Public Works Department prepares an annual budget for CSA 158, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 158 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 158 is \$100.00. CSA 158's maximum authorized annual per parcel service charge is \$205.00. CSA 158's annual service charge was reduced from \$102.76 to the current charge of \$100 in Fiscal Year 2015-16.

Expenditures for CSA 158 include services and supplies (inspection/maintenance services and utility costs) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 158 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 158 shows estimated revenue of \$5,246, with estimated expenditures of \$1,477.¹ Revenue amounts for CSA 158 have remained steady over the years. Expenditures for CSA 158 for FY 2015-16 are anticipated to be higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 158-related duties and increased services and supplies costs. The recommended budget for CSA 158 for Fiscal Year 2016-17 shows a balanced budget, with projected revenues of \$5,233 and expenditures of \$5,233.²

CSA 158 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	378	314	-	-
CHARGES FOR SERVICES	5,878	4,932	4,800	5,233
TOTAL REVENUES	\$6,256	\$5,246	\$4,800	\$5,233
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	3,468	1,314	2,752	3,425
OTHER CHARGES	163	163	1,786	1,808
TOTAL EXPENDITURES/APPROPRIATIONS	\$3,631	\$1,477	\$4,538	\$5,233
NET COSTS/USE OF FUND BALANCE	(\$2,625)	(\$3,769)	(\$262)	-

A breakdown of the actual revenues received for CSA 158 for Fiscal Year 2014-15 is shown on the following table.

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 158 FY 2014-15 ACTUAL REVENUE SOURCES

Revenue Source	Revenue
Interest - County Treasury	398.49
Unrealized Gain/Loss	15.58
Service Charge-CSA/Special District	4,932.48
Total Revenue	\$5,246.55

A breakdown of the budgeted and actual expenditures for CSA 158 for Fiscal Year 2014-15 is shown on the following table.

CSA 158 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES

Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	750.00	100.00
Charges from County Departments	-	14.40
Utilities	1,205.00	1,200.00
Interfund Expenditures-Road	1,000.00	-
Interfund Transfer to Auditor	177.00	163.00
Interfund Expenditures-Fire Department	150.00	-
Public Works-General Fund	150.00	-
Appropriation for Contingencies	500.00	-
Total Expenditures	\$3,932.00	\$1,477.40

CSA 158 FUND BALANCE

At the beginning of FY 2015-16, CSA 158 had a fund balance of \$35,973 and is anticipated to have a fund balance of \$36,235 at the beginning of FY 2016-17.³ At the end of Fiscal Year 2016-17, CSA 158 is anticipated to have a fund balance of \$35,972.⁴ The fund balance can be used for unanticipated expenditures or to fund any needed maintenance or improvements to the streetlights, the drainage system, or the fire suppression system.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 158

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 158:

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

⁴ Schedule 14, Butte County Fiscal Year 2016-17 Recommended Budget

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: Additional growth within the CSA 158 is anticipated because 16 of the 48 parcels within the CSA are undeveloped. CSA 158 infrastructure was sized for full buildout of the CSA.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 158 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The street lighting, stormwater drainage, and fire suppression systems within CSA 158 appear to be adequate. At the present time, CSA 158 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 158 revenue provides adequate funds to cover the cost of providing street lighting, stormwater drainage, and fire suppression services to the CSA. CSA 158 currently has a large fund balance that could provide funding for street lighting, drainage, or fire suppression infrastructure maintenance or improvements.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 158 are limited. There are many other CSAs in the north Chico area that provide the same services, but consolidating all the CSAs into one CSA would be very problematic and would not necessarily result in better efficiencies or cost savings.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 158 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlight, the Butte County Public Works Department is responsible for maintenance of the drainage system, and the Butte County Fire Department is responsible for inspection and maintenance of the fire suppression system. The annual budget for CSA 158 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 158

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 158 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: The County retains the responsibilities for land use decisions within CSA 158. Existing uses within CSA 158 are single-family residential dwellings. There are no agricultural uses within the CSA.

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: CSA 158 was formed to provide street lighting, stormwater drainage, and fire suppression services within its boundaries. The present and probable need for services within CSA 158 is not expected to change.

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: The present capacity of CSA 158 facilities are sufficient to provide acceptable levels of street lighting, stormwater drainage, and fire suppression services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 158.

Bay Ave

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: CSA 158 provides street lighting, stormwater drainage, and fire suppression services to the Ishi Valley Estates Subdivision located in the unincorporated north Chico area.

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: CSA 158 does provide services related to structural fire protection but is not within a disadvantaged unincorporated community.

CSA 158 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 158 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 158 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 158 as shown on the Sphere of Influence map on page 55-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN

FOR

**COUNTY SERVICE AREA 161
(MULBERRY STREET LIGHTING DISTRICT)**



ADOPTED OCTOBER 6, 2016

BUTTE LAFCO RESOLUTION NO. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 161 (MULBERRY SUBDIVISION STREET LIGHTING DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 93-66
 Date Adopted: July 7, 1994
 File No.: 94-33

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 95-31
 Date Adopted: August 15, 1995

Effective Formation Date: May 10, 1995

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street Lighting
3. Provided Services:
 - Street Lighting

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 93
3. District Size: 21 acres
4. Estimated Population: 252
5. Location: East of Fair Street and south of East 21st Street, south Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$1,017
 Expenditures: \$479
 Fund Balance beginning of FY 2015-16: \$2,213

Revenue Sources:

- Annual per parcel service charge, currently \$18.10 (maximum annual service charge authorized is \$34.64)
- Interest on CSA fund balance




Butte LAFCO does not guarantee that the representative information provided in its maps is completely accurate. Butte LAFCO provides this information on an "as is" basis and disclaims all warranties, expressed or implied, including, but not limited to, warranties of merchantability, fitness for a particular purpose and non-infringement. Butte LAFCO is not responsible for any damages arising from the use of this information. Access to this data is at user's risk. Users should verify the information before making project commitments.

BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 161 Mulberry Street Lighting District

Action:	Date:	Res.:
CSA 161 Sphere of Influence Update	October 6, 2016	01 2016/17

CSA 161
Est. February 14, 1995



0 75 150 300 450 600 750 Feet

C:/Projects/la/co_projects/la/co_csa
/csa_2016_msr/csa_161_2016_msr.mxd
Updated: 10/06/2016
Data: Butte County, LAFCO

CSA 161 DESCRIPTION

CSA No. 161 (Mulberry Street Lighting District), which provides for the financing for the provision of street lighting services, is located east of Fair Street and south of East 21st Street, in the unincorporated Mulberry neighborhood in the south Chico area. CSA 161 is approximately 21 acres in size and includes 93 parcels, with an estimated population of 252 people. Almost all of the parcels within CSA 161 are developed with single-family dwellings. The District's Sphere of Influence is coterminous with its boundary. The Mulberry neighborhood is identified as a disadvantaged, unincorporated community.

There are 10 streetlights within CSA 161, which consist of light fixtures affixed to existing wood utility poles. The streetlights are located at various points throughout the neighborhood. The streetlights within the CSA are owned and maintained by the Pacific Gas and Electric Company (PG&E).

The Butte County Public Works Department prepares an annual budget for CSA 161, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 161 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 161 is \$18.10. The maximum authorized annual per parcel service charge for CSA 161 is \$34.64. The annual per parcel service charge was increased in Fiscal Year 2015-16 from \$13.94 to the current \$18.10 charge.

Expenditures for CSA 161 include services and supplies (utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 103 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 161 shows a balanced budget, with anticipated revenue of \$1,682 and expenditures of \$1,682.¹ Revenue amounts for CSA 103 have remained relatively steady over the years. Expenditures for CSA 161 for FY 2015-16 are anticipated to be slightly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 161-related duties and higher services and supplies costs. The recommended budget for CSA 161 for Fiscal Year 2016-17 shows a balanced budget, with revenues of \$2,120 and expenditures of \$2,120.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 161 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	34	31	-	-
CHARGES FOR SERVICES	2,392	1,296	1,682	2,120
TOTAL REVENUES	\$2,426	\$1,327	\$1,682	\$2,120
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	1,828	736	1,333	1,749
OTHER CHARGES	163	163	349	371
TOTAL EXPENDITURES/APPROPRIATIONS	\$1,991	\$899	\$1,682	\$2,120
NET COSTS/USE OF FUND BALANCE	(\$435)	(\$428)	-	-

A breakdown of the actual revenues received for CSA 161 for Fiscal Year 2014-15 is shown on the following table.

CSA 161 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	29.21
Unrealized Gain/Loss	1.53
Service Charge-CSA/Special District	1,296.42
Total Revenue	\$1,327.16

A breakdown of the budgeted and actual expenditures for CSA 161 for Fiscal Year 2014-15 is shown on the following table.

CSA 161 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	27.90
Utilities	736.00	708.00
Interfund Transfer to Auditor	191.00	163.00
Public Works-General Fund	119.00	-
Appropriation for Contingencies	250.00	-
Total Expenditures	\$1,296.00	\$898.90

CSA 161 FUND BALANCE

At the beginning of FY 2015-16, CSA 161 had a fund balance of \$3,595 and is anticipated to have a fund balance of \$3,595 at the beginning of FY 2016-17.³ The fund balance could be used for unanticipated expenses.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 161

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 161:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

***MSR DETERMINATION NO. 1:** Almost all of the parcels within CSA 161 are developed with a residential use and very little new development is expected to occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 2:** CSA 161 is located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC). Critical municipal services, including law enforcement, fire protection, domestic water, and sanitary sewer services, are provided to the parcels within the CSA.*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 3:** The number of streetlights and the maintenance of the streetlights within CSA 161 appear to be adequate. At the present time, CSA 161 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

***MSR DETERMINATION NO. 4:** CSA 161 revenue provides adequate funds to cover the cost of providing street lighting services to the CSA.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 161 are limited. PG&E provides maintenance of the streetlights within CSA 161 and provides maintenance of the streetlights within the other street lighting CSAs in the Chico area.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: *CSA 161 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights within CSA 161. The annual budget for CSA 161 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: *None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 161

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 161 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 103. Existing uses within CSA 161 are single-family dwellings. No agricultural uses are present with CSA 161.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 161 was formed to provide street lighting services within its boundaries. The present and probable need for services within CSA 161 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 161 facilities are sufficient to provide acceptable levels of street lighting services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the street lighting services currently provided by CSA 161.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 161 provides street lighting services to the unincorporated Mulberry neighborhood, located in the south Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 161 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 161 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 161 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 161 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 161 as shown on the Sphere of Influence map on page 56-2.

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MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 163
(THORNTREE INDUSTRIAL PARK STREET LIGHTING, DRAINAGE, AND
FIRE PROTECTION DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION No. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 163 (THORNTREE INDUSTRIAL PARK STREET LIGHTING, DRAINAGE, AND FIRE PROTECTION DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 96-08
 Date Adopted: April 6, 1995
 File No.: 95-08

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 96-04
 Date Adopted: January 9, 1996

Effective Formation Date: January 23, 1996

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage
 - Street lighting
 - Fire protection
3. Provided Services:
 - Stormwater drainage

AREA SERVED

1. Supervisorial District: 3
2. No. of Parcels: 65
3. District Size: 52 acres
4. Estimated Population: 0
5. Location: North side of Thorntree Drive, east of Cohasset Road, north Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

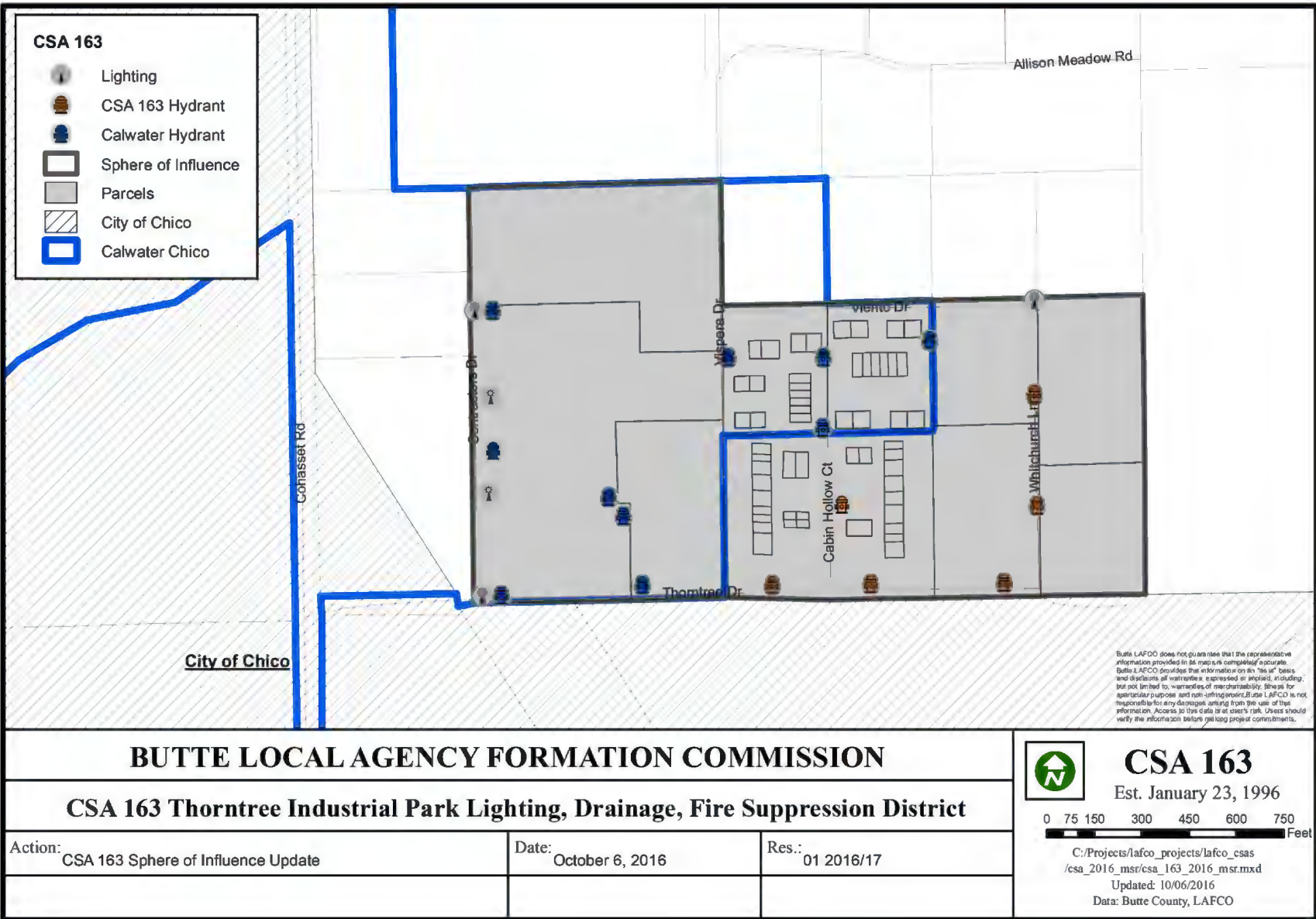
FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$6,814
 Expenditures: \$172
 Fund Balance beginning of FY 2015-16: \$69,317

Revenue Sources:

- Annual per parcel service charge: \$200 (maximum annual service charge authorized is \$200)
- Interest on CSA fund balance



CSA 163 DESCRIPTION

CSA No. 163 (Thorntree Industrial Park Street Lighting, Drainage, and Fire Protection District), which provides for the financing for the provision of street lighting, stormwater drainage, and fire protection services, is located on the north side of Thorntree Drive, east of Cohasset Road, in the north Chico area. CSA 163 is approximately 52 acres in size and includes 65 parcels, all of which are developed with various types of industrial or commercial uses. The District's Sphere of Influence is coterminous with its boundary.

Although empowered to do so, CSA 163 does not appear to provide street lighting services. There are four lights, all of which are mounted on utility poles found on the east side of Contractors Drive, that are within the boundaries of the CSA. While the utility poles that these four lights are mounted on are located within the Contractors Drive right-of-way, and are within the boundaries of the CSA, all four lights do not face the street and are turned inward to provide security lighting for the adjacent parcel. There is one other streetlight located on the northeast corner of Viento Drive and Whitchurch Lane, but it appears that this light is just outside of the CSA's boundaries. The actual expenditures for CSA 163 for Fiscal Year 2014-15 show that no CSA funds were used to pay for utilities. It is not known if the streetlights noted above are operational but the lack of utility expenditures indicates that the lights may not be functioning.

CSA 163's stormwater drainage infrastructure consists of roadside gravel/rock-lined leach trenches, unlined ditches, driveway culverts, drop inlets, and underground drainage lines. The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

CSA 163's fire protection system originally consisted of a pressurized water system with fire hydrants located throughout the CSA. At some point after the CSA's pressurized water system was installed, the California Water Service Company (Cal Water) started providing water service, which included fire hydrants, to approximately 32.5 acres of CSA 163 (see the map on the following page). It is not known if Cal Water took over the CSA-installed fire hydrants or if they installed new ones. Within the Cal Water area, there are ten fully functional fire hydrants, which are owned and maintained by Cal Water.

The portion of CSA 163 not within Cal Water's service area has a pressurized water system for fire protection, which includes six fire hydrants, but this system is non-functioning and has been that way for many years. The non-functioning fire hydrants have their nozzle covers painted black, indicating to fire personnel that the fire hydrants are dry.

According to the Butte County Fire Department, fire hydrants were a condition of approval for the Thorntree Industrial Park Subdivision and a pressurized water system for

fire protection was installed. However, the water system was installed in a very poor manner and was subsequently shut down by the property owners within the CSA due to high PG&E bills resulting from numerous water leaks. Over the years, much of the infrastructure of the fire protection system, including four 12,000-gallon water tanks, have all disappeared from the CSA. Without repairs, the non-Cal Water fire suppression system will remain inoperable and not in compliance with original development conditions of the Thorntree Industrial Park Subdivision to provide a fire suppression system supported by a CSA. Given the absence of a functioning fire suppression system, it is unknown if this industrial park and its buildings are in compliance with fire codes or original development conditions. It is unknown if the Butte County Fire Department intends to further evaluate this concern.



Location of Fire Hydrants within CSA 163

The Fire Department also notes that Cal Water serves most of the area, but not all, with hydrants that have been brought in for other projects in the County and adjacent City area. It may be possible for Cal Water to enlarge their service area to encompass the remainder of CSA 163’s area, which would allow Cal Water to extend their water system to all of the parcels within the CSA.

The Butte County Public Works Department prepares an annual budget for CSA 163, which is reviewed and approved by the Butte County Board of Supervisors as a part of

the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 163 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 163 is \$200.00, which is the maximum authorized annual per parcel service charge. The County may be collecting the maximum per parcel service charge in order to build up the CSA 163 fund balance so that it can fund the needed repairs to the CSA's fire protection system. However, it may be numerous years before the fund balance is large enough to fund the extensive repairs that would be needed to put the fire protection system back in service.

Expenditures for CSA 163 include services and supplies (drainage system inspection/maintenance) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA. Expenditures for the CSA 163 drainage system are minimal because the drainage system requires very little maintenance.

CSA 163 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 163 shows estimated revenue of \$6,200 and expenditures of \$256, resulting in a surplus of \$5,944.¹ The recommended budget for CSA 163 for Fiscal Year 2016-17 shows projected revenues of \$6,200 and expenditures of \$278, resulting in a projected surplus of \$5,922.

CSA 163 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	724	614	-	-
CHARGES FOR SERVICES	6,200	6,200	6,200	6,200
TOTAL REVENUES	\$6,924	\$6,814	\$6,200	\$6,200
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	9	9	0	0
OTHER CHARGES	19	163	256	278
TOTAL EXPENDITURES/APPROPRIATIONS	\$28	\$172	\$256	\$278
NET COSTS/USE OF FUND BALANCE	(\$6,896)	(\$6,642)	(\$5,944)	(\$5,922)

A breakdown of the actual revenues received for CSA 163 for Fiscal Year 2014-15 is shown on the following table.

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

CSA 163 FY 2014-15 ACTUAL REVENUE SOURCES

Revenue Source	Revenue
Interest - County Treasury	538.78
Unrealized Gain/Loss	30.32
Service Charge-CSA/Special District	6,200.00
Total Revenue	\$6,814.10

A breakdown of the budgeted and actual expenditures for CSA 163 for Fiscal Year 2014-15 is shown on the following table.

CSA 163 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES

Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	9.30
Utilities	10.00	-
Interfund Transfer to Auditor	172.00	163.00
Interfund Expenditures-Fire Department	300.00	-
Public Works-General Fund	140.00	-
Support Services-Administrative Office	(1.00)	-
Support Services-Auditor	(1.00)	-
Support Services-Finance Management	(2.00)	-
Interfund Support Services-Carry Forward	(3.00)	-
Total Expenditures	\$615.00	\$172.30

CSA 163 FUND BALANCE

At the beginning of FY 2015-16, CSA 163 had a fund balance of \$69,317 and is anticipated to have a fund balance of \$75,361 at the beginning of FY 2016-17.² This large fund balance is the result of revenues greatly exceeding expenditures over a long period. As was noted previously, the maximum per parcel service charge of \$200 is being collected and this amount was intended to fund the provision of drainage, street lighting, and fire protection services, but only drainage services are being provided, which requires very modest expenditures in most years. CSA 163's fund balance will continue to increase as long as the maximum per parcel service charge continues to be collected and only drainage services are being provided.

The fund balance could be used for unanticipated expenses or to make repairs or improvements to the drainage system. The large fund balance could also provide funding for installation of streetlights within the CSA. The fund balance would most likely be insufficient to fund the needed repairs to the non-Cal Water portion of the CSA's fire protection system.

² Schedule 14, Butte County Fiscal Year 2015-16 Budget

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 163

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 163:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

***MSR DETERMINATION NO. 1:** All of the parcels within CSA 163 are developed with industrial or commercial uses, but two of the parcels are not fully developed and could be further developed with industrial uses.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 2:** CSA 163 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION No. 3-1: *The maintenance of the CSA 163 drainage system appears to be adequate. At the present time, CSA 163 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR DETERMINATION No. 3-2: *CSA 163 is empowered to provide street lighting services but the CSA does not provide this service. CSA 163's fund balance is large enough to fund the installation of streetlights within the CSA.*

MSR DETERMINATION No. 3-3: *CSA 163 is empowered to provide fire protection services but does not currently provide this service. A large area of CSA 163 receives water service from Cal Water, and in this area, Cal Water owns and maintains ten fire hydrants. The non-Cal Water portion of CSA 163 has a pressurized water system, which includes six fire hydrants, but this system was not properly installed or maintained and has not functioned for numerous years. The County should rectify this situation immediately by loaning funds to the CSA to make the needed repairs to the non-Cal Water pressurized water system. CSA funds could be used to pay the County back over time for the loan. The annual per parcel service charge may need to be temporarily increased to pay the County back in a timely manner.*

MSR DETERMINATION No. 3-4: *Given the absence of a functioning fire suppression system in a portion of the CSA, it is unknown if this industrial park and its buildings comply with fire codes or original development conditions. The County should further evaluate this concern and take appropriate actions of warranted.*

MSR FACTOR No. 4: Financial ability of agencies to provide services.

MSR DETERMINATION No. 4-1: *CSA 163 revenue provides adequate funds to cover the cost of providing drainage services to the CSA, which requires very little maintenance.*

MSR Determination No. 4-2: *The County collects the maximum authorized per parcel service charge for CSA 163, which was intended to fund the provision of drainage, street lighting, and fire protection services, but only drainage services are being provided, which requires very modest expenditures in most years. CSA 163's fund balance will continue to increase as long as the maximum per parcel service charge continues to be collected and only drainage services are being provided.*

MSR Determination No. 4-3: *CSA 163's large fund balance could provide funding for the installation of streetlights within the CSA. The fund balance would most likely be insufficient to fund the needed repairs to the CSA's fire protection system and it may be numerous years before the CSA's fund balance is large enough to fund the repairs.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 163 are limited.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: *CSA 163 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Butte County Public Works Department is responsible for maintenance of the drainage system and the Butte County Fire Department provides oversight of the fire protection system. The annual budget for CSA 163 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: *None*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 163

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 163 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 163. Existing uses within CSA 163 are industrial and commercial uses. There are no agricultural uses within the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2-1: *CSA 163 was formed to provide street lighting, stormwater drainage, and fire protection services within its boundaries, although only drainage services are being provided. The present and probable need for drainage services within CSA 163 is not expected to change.*

SOI Determination No. 2-2: *There is a strong need for a fire protection system within CSA 163 given the nature of the industrial uses within the CSA. The lack of a functioning fire protection system for the whole CSA could result in large, destructive fire.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3-1: *The present capacity of CSA 163 drainage facilities is sufficient to provide acceptable levels of storm water drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the drainage services currently provided by CSA 163.*

SOI Determination No. 3-2: *A portion of CSA 163's fire protection system is non-functional and requires major repairs to return it to service.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 163 provides services to the Thorntree Industrial Park Subdivision located in the unincorporated north Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 163 is not within an area that has been identified as being a disadvantaged unincorporated community.*

CSA 163 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the drainage services being provided by CSA 163 are adequate and are being provided in an effective and efficient manner.
2. Finds that CSA 163 is not providing street lighting services, although empowered to do so. The County should consider using fund balance to install necessary/required street lighting.
3. Finds that a portion of CSA 163's fire protection system is non-functional and has been that way for numerous years and that the County should evaluate the absence of a functioning fire suppression system to determine if the industrial park and its buildings are in compliance with fire codes or original development conditions.
4. Finds that CSA 163's current fund balance may be insufficient to provide the needed funds to repair the fire protection system and it may be numerous years before there are sufficient funds in the CSA fund balance to make the repairs. The County should rectify this situation immediately by loaning funds to the CSA to make the needed repairs. CSA funds could be used to pay the County back over time for the loan. The CSA 163 annual per parcel service charges may need to be temporarily increased to pay the County back in a timely manner.
5. Finds that no changes to the Sphere of Influence boundary for CSA 163 are necessary.
6. Affirms the existing Sphere of Influence boundary for CSA 163 as shown on the Sphere of Influence map on page 57-2.

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MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN

FOR

COUNTY SERVICE AREA 164

(BUTTE COUNTY ANIMAL CONTROL)



ADOPTED OCTOBER 6, 2016

BUTTE LAFCO RESOLUTION NO. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 164 (BUTTE COUNTY ANIMAL CONTROL DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 95-02

Date Adopted: July 12, 1995

File No.: 95-14

Conducting Authority

Butte County Board of Supervisors

Resolution No.: 95-116

Date Adopted: August 29, 1995

Effective Formation Date: September 19, 1995

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Funding for enhanced animal control services
3. Provided Services:
 - Funding for enhanced animal control services

AREA SERVED

1. Supervisorial District: All
2. No. of Parcels: 45,160
3. District Size: ????? acres
4. Location: All that real property located within the unincorporated territory of the County of Butte.
5. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

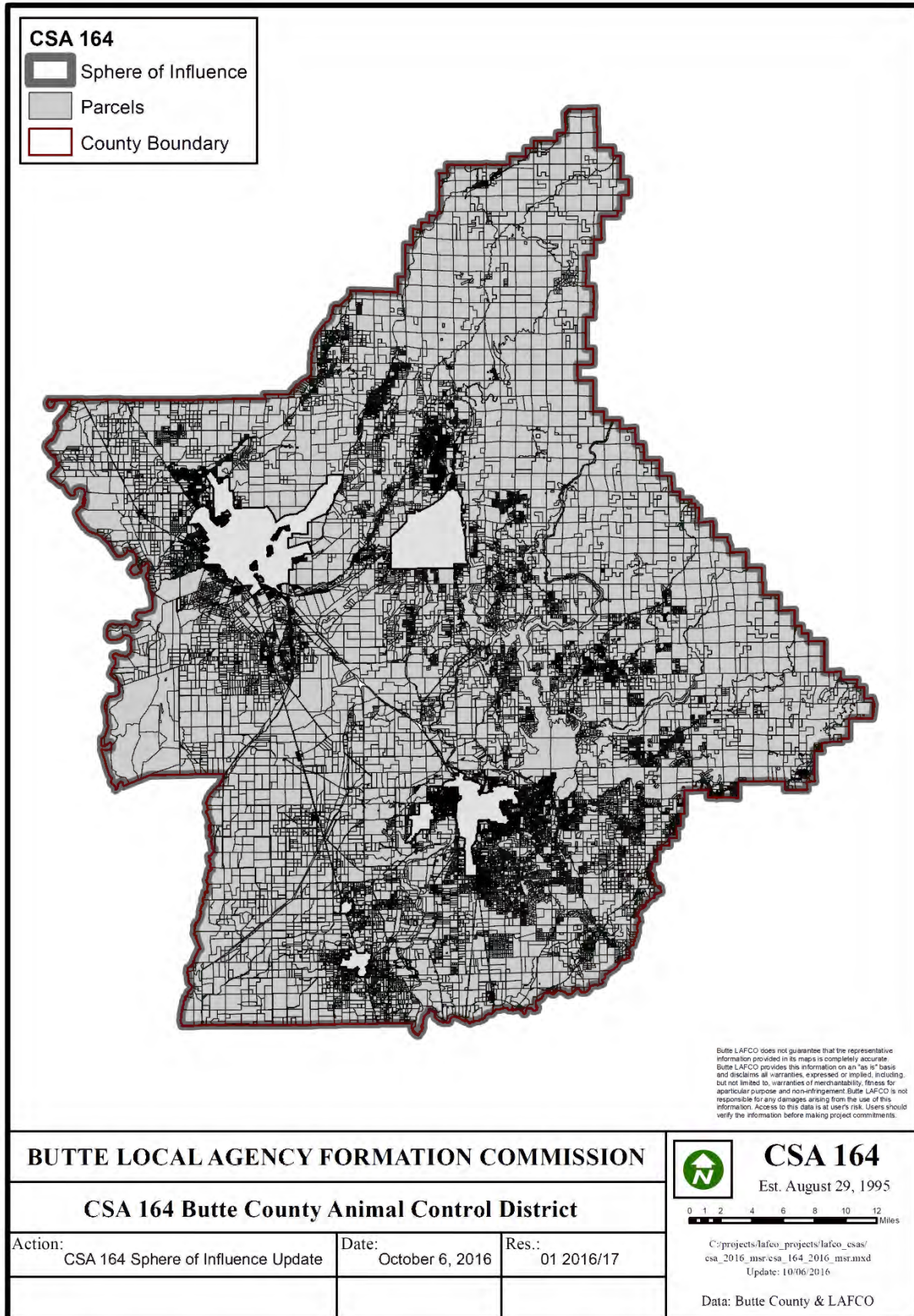
Revenues: \$224,242.16

Expenditures: \$224,226.00

Fund Balance beginning of FY 2015-16: \$90

Revenue Sources:

- Annual per parcel service charge: \$5.00 (maximum annual service charge authorized is \$5.00)
- Interest on CSA fund balance



Butte LAFCO does not guarantee that the representative information provided in its maps is completely accurate. Butte LAFCO provides this information on an "as is" basis and disclaims all warranties, expressed or implied, including, but not limited to, warranties of merchantability, fitness for particular purpose and non-infringement. Butte LAFCO is not responsible for any damages arising from the use of this information. Access to this data is at user's risk. Users should verify the information before making project commitments.

BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 164 Butte County Animal Control District

Action:	Date:	Res.:
CSA 164 Sphere of Influence Update	October 6, 2016	01 2016/17


CSA 164
 Est. August 29, 1995



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 Update: 10/06/2016

Data: Butte County & LAFCO

CSA 164 DESCRIPTION

CSA 164 is a funding mechanism for enhanced animal control services provided by the Butte County Animal Control Division, which is within the Butte County Public Health Department. Revenue collected through CSA 164 is transferred to the Butte County Animal Control Division. The Animal Control Division uses this revenue for enhanced rabies control services and to provide additional services of stray animal control, sheltering, investigation of animal nuisances, dead animal pick-up, and adoption services. The intent of CSA 164 is to bring County animal control services to a level that exists within the cities. CSA 164 consists only of the unincorporated parcels within Butte County that pay property taxes, which is approximately 45,160 parcels. The District's Sphere of Influence is coterminous with its boundary. As unincorporated parcels are annexed into a city, the annexed parcels are detached from CSA 164 because the receiving city provides animal control services.

Regional Relationships

The cities of Chico, Gridley, Biggs and Paradise directly provide animal control services while the City of Oroville contracts with the Northwest Society for the Prevention of Cruelty to Animals for animal control services. Aside from city provided services, the Butte Humane Society (primarily Chico urban area), the Northwest Society for the Prevention of Cruelty to Animals (primarily Oroville area) and other volunteer organizations also provide animal care services in Butte County. LAFCO has previously been contacted by the Butte Humane Society to discuss options for providing enhanced animal control services both within the Chico areas and countywide. These discussions generated interest in reorganizing countywide animal control services among all agencies or forming an independent special district to administer animal control services countywide. This may allow for common standards, fixed revenues, shared facilities, and overall efficiencies in scale. This concept has potential given animal control needs are not always driven by jurisdictional boundaries, can vary seasonally and have unique role in the public health and safety of all citizens similar to vector control agencies. While each jurisdictions animal control costs vary, they are rarely a prioritized recipient of available public health or safety funding and are heavily assisted in their missions from allied non-profit groups and community organizations. Given this scenario, it seem logical for the County (as the lead) and its cities to further explore alternative scenarios for providing necessary and enhanced animal control services.

Funding/Budgets

The Butte County Public Health Department prepares an annual budget for CSA 164, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 164 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property

taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 164 is \$5.00, which is the maximum authorized annual per parcel service charge.

Expenditures for CSA 164 include services and supplies and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA. CSA 164 provides funding for approximately 15% of Butte County Animal Control's Fiscal Year 2015-16 expenditures.

Future increases in the costs of providing service in excess of current service charge revenues would be funded by the CSA Reserve Fund if available or would most likely require voter approval of additional parcel assessments pursuant to Proposition 218 requirements. Additional cost increases could also be funded through the use of County General Fund revenues if approved by the Board of Supervisors, although this scenario is not considered to be a viable option considering the current fiscal problems facing local governments.

CSA 164 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 164 shows a balanced budget, with anticipated revenue of \$227,500 and expenditures of \$227,500.¹ This amount of revenue and expenditures is similar to past years, as shown in the FY 2013-14 and 2014-15 budgets for CSA 164 (below). The recommended budget for CSA 164 for Fiscal Year 2016-17 shows projected revenues of \$222,260 and expenditures of \$222,345, resulting in a projected revenue shortfall of \$85. The revenue shortfall will require the use of the CSA's fund balance.

CSA 164 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
TAXES	223,472	223,880	227,250	-
CHARGES FOR SERVICES	-	-	-	222,010
USE OF MONEY & PROPERTY	284	362	250	250
TOTAL REVENUES	\$223,756	\$224,242	\$227,500	\$222,260
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	13,635	13,635	-	-
OTHER CHARGES	211,371	210,591	227,500	222,345
TOTAL EXPENDITURES/APPROPRIATIONS	\$225,006	\$224,226	\$227,500	\$222,345
NET COSTS/USE OF FUND BALANCE	\$1,250	(\$16)	-	\$85

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

A breakdown of the actual revenues received for CSA 164 for Fiscal Year 2014-15 is shown on the following table.

CSA 164 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Miscellaneous Taxes-CSA/Special District	223,880.00
Interest - County Treasury	362.16
Total Revenue	\$224,242.16

A breakdown of the budgeted and actual expenditures for CSA 164 for Fiscal Year 2014-15 is shown on the following table.

CSA 164 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	13,635.00	13,635.00
Interfund Transfer to Public Health	213,702.00	210,428.00
Interfund Transfer To Auditor	163.00	163.00
Total Expenditures	\$227,500.00	\$224,226.00

CSA 164 FUND BALANCE

At the beginning of FY 2015-16, CSA 164 had a fund balance of \$90 and is anticipated to have a fund balance of \$90 the beginning of FY 2016-17.²

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 164

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 164:

MSR Factor No. 1: Growth and population projections for the affected area.

MSR Determination No. 1: CSA 164 consists of all of the unincorporated parcels in Butte County. The average annual population growth within the unincorporated area of Butte County is approximately 0.9%

² Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR Factor No. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR Determination No. 2: Numerous areas within CSA 164 are identified as disadvantaged unincorporated communities.

MSR Factor No. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR Determination No. 3: The level of services within CSA 164 appear to be adequate, although could be improved if better coordinated or shared with all jurisdictions in the county.

MSR Factor No. 4: Financial ability of agencies to provide services.

MSR Determination No. 4: CSA 164 generates revenue for the Butte County Animal Control Division, which is able to provide enhanced animal control services using these funds.

MSR Factor No. 5: Status of, and opportunities for, shared facilities.

MSR Determination No. 5: The County of Butte and each of the incorporated cities in Butte County provide animal control services within their jurisdictional boundaries. There are many opportunities for shared facilities, and the County of Butte and the incorporated cities within Butte County should consider creating one County-wide animal control program that may result in more efficient and cost-effective animal control services.

MSR Factor No. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR Determination No. 6: CSA 164 is managed by the Butte County Public Health Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The annual budget for CSA 164 is placed on the County's webpage.

MSR Factor No. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR Determination No. 7: *The County of Butte and the incorporated cities within Butte County should consider creating one County-wide animal control program that may result in more efficient and cost-effective animal control services.*

SPHERE OF INFLUENCE REVIEW FACTORS FOR CSA 164

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 164 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *CSA 164 consists of all the unincorporated parcels in Butte County and contains a wide range of residential, commercial, industrial, public, and agricultural uses.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *The present and probable need for animal control services will remain unchanged.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *CSA 164, which generates revenue for animal control services, does not have any facilities nor directly provides any specific services.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 164 consists of a wide range of social and economic communities of interest. However, CSA 164 is a funding mechanism and does not provide any direct service to these communities of interest.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 164 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 164 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 164 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 164 are necessary or requested.
3. The County of Butte and the incorporated cities within Butte County should consider creating one County-wide animal control program that may result in more efficient and cost-effective animal control services.
4. Affirms the existing Sphere of Influence boundary for CSA 164 as shown on the Sphere of Influence map on page 58-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 165
(JUSTIN MANOR SUBDIVISION STREET LIGHTING, STORMWATER DRAINAGE,
FIRE SUPPRESSION, AND PEDESTRIAN/BICYCLE PATH MAINTENANCE
DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION No. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 165 (JUSTIN MANOR SUBDIVISION STREET LIGHTING, STORMWATER DRAINAGE, FIRE SUPPRESSION, AND PEDESTRIAN/BICYCLE PATH MAINTENANCE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 95-05
 Date Adopted: August 3, 1995
 File No.: 95-27

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 96-100
 Date Adopted: August 27, 1996

Effective Formation Date: September 10, 1996

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
 - Stormwater drainage
 - Fire suppression
 - Pedestrian/Bicycle Path Maint.
3. Provided Services:
 - Street lighting
 - Stormwater drainage
 - Fire suppression
 - Pedestrian/Bicycle Path Maint.

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 12
3. District Size: 16.8 acres
4. Estimated Population: 30
5. Location: On the east side of Roberts Court and on the west side of Felicidad Lane, south of Keefer Road, north Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

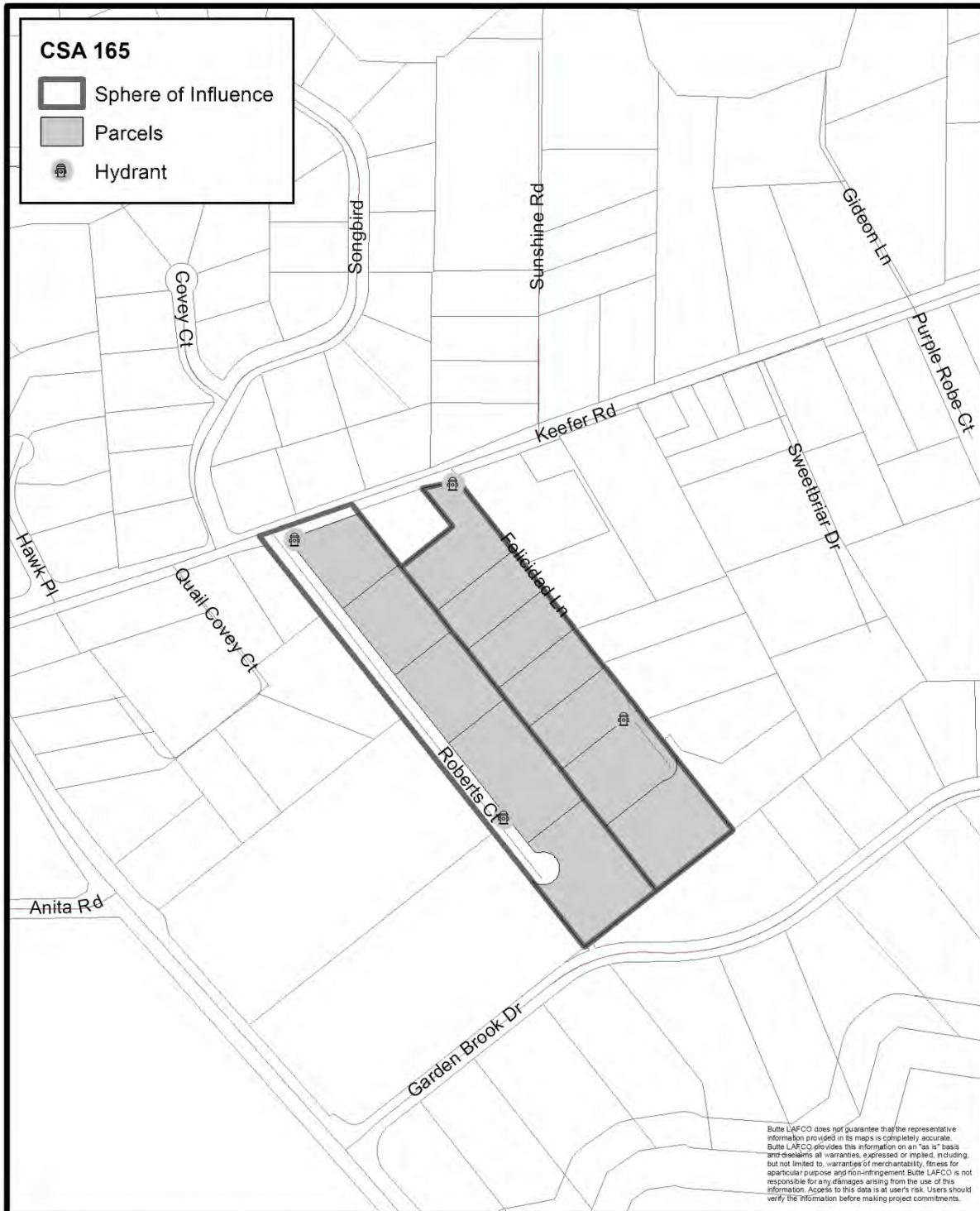
FINANCIAL INFORMATION

Fiscal Year 2014-15


Revenues: \$3,410 / Expenditures: \$579
 Fund Balance beginning of FY 2015-16: \$38,265

Revenue Sources:

- Annual per parcel service charge: \$250.00 (maximum annual service charge authorized is \$7,482.00)
- Interest on fund balance



Butte LAFCO does not guarantee that the representative information provided in its maps is completely accurate. Butte LAFCO provides this information on an "as is" basis and disclaims all warranties, expressed or implied, including, but not limited to, warranties of merchantability, fitness for a particular purpose and non-infringement. Butte LAFCO is not responsible for any damages arising from the use of this information. Access to this data is at user's risk. Users should verify the information before making project commitments.

BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 165 Est. September 10, 1996
CSA 165 Justin Manor Lighting, Drainage & Fire Suppression District			
Action:	Date:	Res.:	0 50 100 200 300 400 500 600 Feet C:\projects\lafco_projects\lafco_csas\ esa_2016_msr\esa_165_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 165 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 165 DESCRIPTION

CSA No. 165 (Justin Manor Subdivision Street Lighting, Stormwater Drainage, Fire Suppression, and Pedestrian/Bicycle Path Maintenance District) provides for the financing for the provision of street lighting, stormwater drainage, fire suppression, and pedestrian/bicycle path maintenance services. CSA 165 is located on the east side of Roberts Court and on the west side of Felicidad Lane, south of Keefer Road, in the north Chico area. CSA 165 is approximately 16.8 acres in size and includes 12 parcels, 11 of which are developed with single-family dwellings and one of which is undeveloped. CSA 165 has a current estimated population of approximately 30 people. The District's Sphere of Influence is coterminous with its boundary.

CSA 165 originally consisted of the 7-parcel Justin Manor Subdivision located on the west side of Felicidad Lane. However, in 2003, the 5-parcel Martin Subdivision, located on the east side of Roberts Court, was annexed into the CSA (LAFCo Resolution No. 10 2003/04, File No. 03-29, effective date December 11, 2003). As a part of that annexation, CSA 165 was given the power to provide pedestrian/bicycle pathway maintenance.

There are three streetlights within CSA 165, all of which are located on Felicidad Lane. Two of the streetlights consist of light fixtures affixed to wood utility poles, and one streetlight consists of a light fixture affixed to a metal light pole with underground electrical service. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E). CSA 165 funds are utilized to pay PG&E for the electricity used by the streetlights.

CSA 165's stormwater drainage infrastructure consists of roadside gravel/rock-lined leach trenches and unlined ditches, drop inlets, underground drainage lines, driveway culverts, and stormwater detention basins located on the southern-most portions of APNs 047-430-058 (90 Felicidad Lane) and 047-430-065 (45 Roberts Court). The collected stormwater is conveyed to the above-noted detention basins, which then drain in nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

CSA 165's fire suppression system is a water system that provides pressurized water to four fire hydrants. The parcels within CSA 165 continue to receive fire protection services from the Butte County Fire Department. CSA 165's fire protection system consists of a well, a ½ horsepower pump, a 25 horsepower pump, underground water lines, and four hydrants (two on Roberts Court and two on Felicidad Lane). The well and pumps are located in the southeast corner of APN 047-430-054 (40 Felicidad Lane). The Butte County Fire Department is responsible for bi-annual inspections and maintenance of the fire protection system. The Fire Department contracts with a private business to conduct the inspections and to perform any needed maintenance. CSA 165's fire protection system's last inspection occurred on March 18, 2016, and was conducted by Durham Pump, Inc. The cost for the inspection was \$100.00.

CSA 165's pedestrian and bicycle path maintenance services consist of the maintenance of a 250-foot long section of a paved pedestrian/bicycle path located between the Roberts Court cul-de-sac and Garden Brook Drive to the south of the CSA. The 250-foot section is located within the boundaries of CSA 165. The Butte County Public Works



road crew performs any needed maintenance of the pathway and funds are transferred from CSA 165 to the Public Works Department for this service.

The Butte County Public Works Department prepares an annual budget for CSA 165, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 165 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 165 is \$250.00. CSA 165's maximum authorized annual per parcel service charge is \$7,482.00. Starting in Fiscal Year 2015-16, CSA 165's annual per parcel service charge was reduced from \$255.68 to the current \$250.00.

Expenditures for CSA 165 include services and supplies (inspection/maintenance services and utility costs) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 165 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 165 shows estimated revenue of \$3,000, with estimated expenditures of \$2,845, resulting in a projected surplus of \$155.¹ Revenue amounts for CSA 165 have remained steady over the years. Expenditures for CSA 165 for FY 2015-16 are anticipated to be significantly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 165-related duties and increased services and supplies costs. The recommended

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

budget for CSA 165 for Fiscal Year 2016-17 shows a balanced budget, with projected revenues of \$3,000 and expenditures of \$3,000.²

CSA 165 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	429	342	-	-
CHARGES FOR SERVICES	3,068	3,068	3,000	3,000
TOTAL REVENUES	\$3,497	\$3,410	\$3,000	\$3,000
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	1,508	416	1,070	1,229
OTHER CHARGES	163	163	1,625	1,247
APPROPRIATION FOR CONTINGENCY	-	-	150	300
TOTAL EXPENDITURES/APPROPRIATIONS	\$1,671	\$579	\$2,845	\$2,776
NET COSTS/USE OF FUND BALANCE	(\$1,826)	(\$2,831)	(\$155)	(\$224)

A breakdown of the actual revenues received for CSA 165 for Fiscal Year 2014-15 is shown on the following table.

CSA 165 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	325.02
Unrealized Gain/Loss	17.07
Service Charge-CSA/Special District	3,068.16
Total Revenue	\$3,410.25

A breakdown of the budgeted and actual expenditures for CSA 165 for Fiscal Year 2014-15 is shown on the following table.

CSA 165 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	500.00	100.00
Charges from County Departments	-	3.60
Utilities	307.00	312.00
Interfund Expenditures - Road	1,000.00	-
Interfund Transfer to Auditor	167.00	163.00
Interfund Expenditures - Fire Dept.	150.00	-
Public Works - General Fund	150.00	-
Total Expenditures	\$2,274.00	\$578.60

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 165 FUND BALANCE

At the beginning of FY 2015-16, CSA 165 had a fund balance of \$38,110 and is anticipated to have a fund balance of \$38,265 at the beginning of FY 2016-17.³ At the end of Fiscal Year 2016-17, CSA 165 is anticipated to have a fund balance of \$38,333.⁴ This large fund balance can be used to fund any needed maintenance or improvements to the streetlight, stormwater drainage, fire suppression, or pedestrian/bicycle path infrastructure. The fund balance could also be utilized to fund the installation of streetlights on Roberts Court if desired by the landowners on that street.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 165

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 165:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

***MSR DETERMINATION NO. 1:** No significant growth within CSA 165 is anticipated because only one of the 12 parcels within the CSA is undeveloped.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 2:** CSA 165 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

⁴ Schedule 14, Butte County Fiscal Year 2016-17 Recommended Budget

MSR DETERMINATION NO. 3: *The street lighting, stormwater drainage, fire suppression, and pedestrian/bicycle path systems within CSA 165 appear to be adequate. It should be noted that there are no streetlights installed on Roberts Court, although the landowners are charged for this service. At the present time, CSA 165 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: *CSA 165 revenue provides adequate funds to cover the services provided by this CSA. CSA 165 currently has a large fund balance that could provide funding for infrastructure maintenance or improvements.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 165 are limited. There are many other CSAs in the north Chico area that provide the same services, but consolidating all the CSAs into one CSA would be very problematic and would not necessarily result in better efficiencies or cost savings.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: *CSA 165 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlight, the Butte County Public Works Department is responsible for maintenance of the drainage system and the pedestrian/bicycle path, and the Butte County Fire Department is responsible for inspection and maintenance of the fire suppression system. The annual budget for CSA 165 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: *None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 165

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 165 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 165. Existing uses within CSA 165 are single-family residential dwellings. There are no agricultural uses within the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 165 was formed to provide street lighting, stormwater drainage, and fire suppression services within its boundaries, and in 2004, was given the power to provide pedestrian/bicycle path maintenance service. The present and probable need for services within CSA 165 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 165 facilities are sufficient to provide acceptable levels of street lighting, stormwater drainage, fire suppression, and pedestrian/bicycle path maintenance services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 165.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 165 provides street lighting, stormwater drainage, fire suppression, and pedestrian/bicycle path maintenance services to the Justin Manor Subdivision located in the unincorporated north Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 165 does provide services related to structural fire protection but is not within a disadvantaged unincorporated community.*

CSA 165 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 165 are adequate and are being provided in an effective and efficient manner.
2. No streetlights are installed on Roberts Court, although the landowners are charged for this service. The County should consult landowners on Roberts Court to determine if streetlights are wanted, and either install the lights or remove the lighting related charges from these landowners.
3. Finds that no changes to the Sphere of Influence boundary for CSA 165 are necessary.
4. Affirms the existing Sphere of Influence boundary for CSA 165 as shown on the Sphere of Influence map on page 59-2.

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MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 169
(PHEASANT LANDING SUBDIVISION STREET LIGHTING, STORMWATER
DRAINAGE, FIRE SUPPRESSION, AND SEWER DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION No. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 169 (PHEASANT LANDING SUBDIVISION STREET LIGHTING, STORMWATER DRAINAGE, FIRE SUPPRESSION, AND SEWER DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 97-05
 Date Adopted: November 7, 1996
 File No.: 97-05

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 97-117
 Date Adopted: August 26, 1996

Effective Formation Date: September 24, 1997

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting (Zones 1-4)
 - Stormwater drainage (Zones 1-4)
 - Fire suppression (Zones 1, 2 & 3)
 - Sewer (Zones 1 & 2)
3. Provided Services:
 - Street lighting (Zones 1-4)
 - Stormwater drainage (Zones 1-4)
 - Fire suppression (Zones 1, 2 & 3)
 - Sewer (Zones 1 & 2)

AREA SERVED

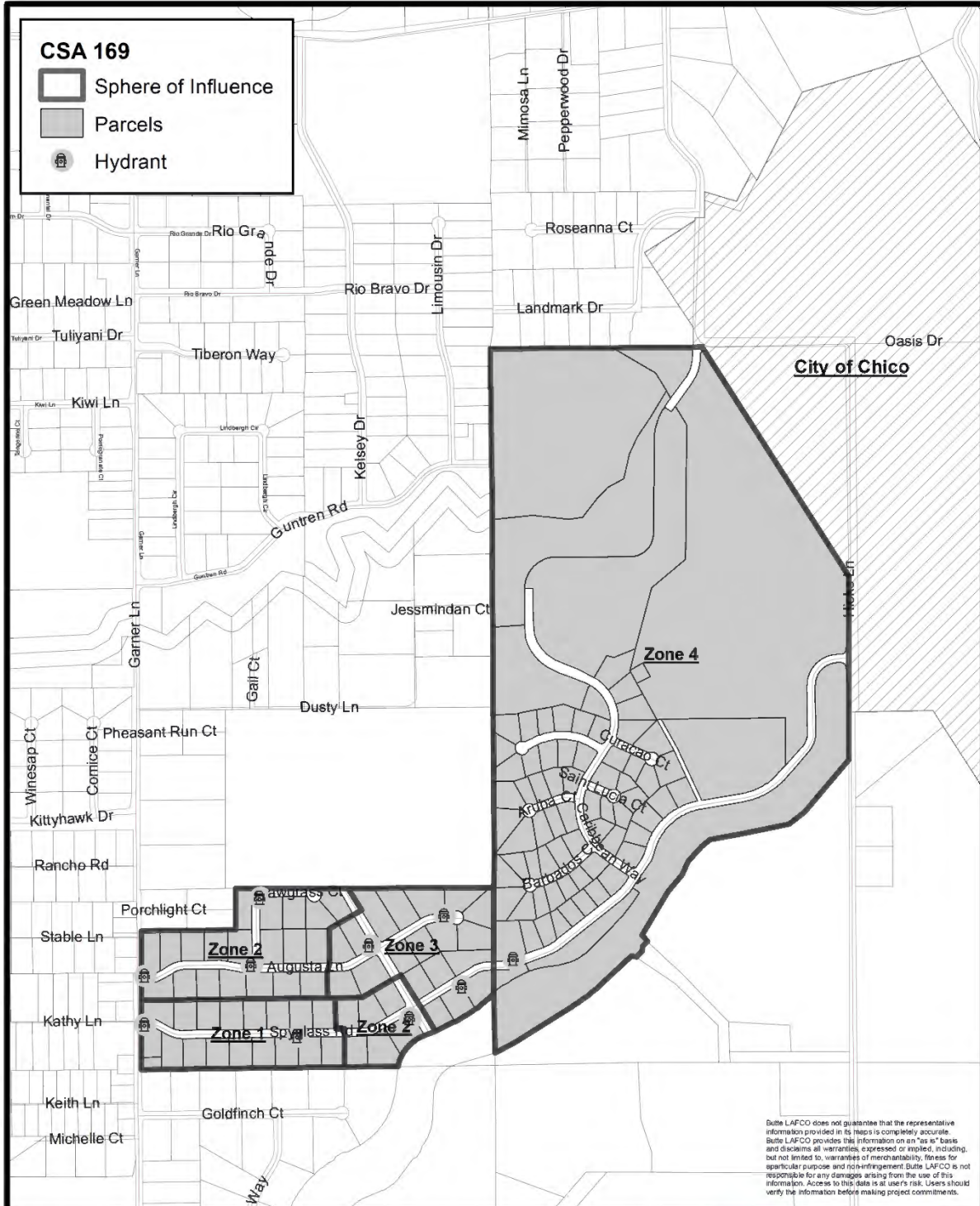
1. Supervisorial District: 2
2. No. of Parcels: 139
3. District Size: 273 acres
4. Location: On the east side of Garner Lane across from Kathy Lane, north Chico area.
5. Sphere of Influence: Coterminous with approved district boundaries.


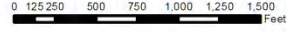
FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: Zone 1 - \$13,264 / Zone 2 - \$14,232 / Zone 3 - \$4,804 / Zone 4 - \$6,160
 Expenditures: Zone 1 - \$6,385 / Zone 2 - \$796 / Zone 3 - \$507 / Zone 4 - \$1,874
 Fund Balance beginning of FY 2015-16: Zone 1 - \$58,044 / Zone 2 - \$139,334 / Zone 3 - \$35,018 / Zone 4 - \$19,926

Revenue Sources: Per parcel service charge: Zone 1 - \$821.18 / Zone 2 - \$500.00 / Zone 3 - \$250.00 / Zone 4 - \$115.40
 Interest on CSA fund balances



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 169 Est. September 10, 1996
CSA 169 Pheasant Landing Lighting, Drainage, Sewer & Fire Suppression District			
Action:	Date:	Res.:	0 125 250 500 750 1,000 1,250 1,500 Feet  C:\projects\lafco_projects\lafco_csas\csa_2016_msr\csa_169_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 169 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 169 DESCRIPTION

CSA No. 169 (Pheasant Landing Subdivision Street Lighting, Stormwater Drainage, Fire Suppression, and Sewer District), which provides for the financing for the provision of street lighting, stormwater drainage, fire suppression, and sewer services, is located on the on the east side of Garner Lane across from Kathy Lane, in the north Chico area. CSA 169, which provides service to the Pheasant Landing and Sierra Moon residential subdivisions, is approximately 273 acres in size and includes 139 parcels. Land use within the CSA is single-family dwellings. Pheasant Landing Subdivision Phase 4 is currently being developed, with numerous dwellings being constructed. The District's Sphere of Influence is coterminous with its boundary.

Street lighting is provided by the CSA to Zones 1-4. The streetlights within CSA 169 consist of decorative light fixtures affixed to metal light poles with underground electrical service. The streetlights are widely spaced on the streets within the CSA. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E). CSA 169 funds are utilized to pay PG&E for the electricity used by the streetlights.

Stormwater drainage is provided by the CSA to Zones 1-4. CSA 169's stormwater drainage infrastructure consists of paved gutters, drop inlets, underground drainage lines, a stormwater pumping facility, and a stormwater detention basin. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

CSA 169's fire suppression system (Zones 1, 2, & 3) is a water system that provides pressurized water to nine fire hydrants located on the streets within the CSA. The parcels within CSA 169 continue to receive fire protection services from the Butte County Fire Department. CSA 169's fire protection system consists of a well, a 1.5 horsepower pump, a 40 horsepower pump, underground water lines, and nine fire hydrants. The Butte County Fire Department is responsible for bi-annual inspections and maintenance of the fire protection system. The Fire Department contracts with a private business to conduct the inspections and to perform any needed maintenance. CSA 169's fire protection system's last inspection occurred on January 12, 2016, and was conducted by Durham Pump, Inc. The cost for the inspection was \$100.00.

CSA 169 Zone 1's sewer system serves 17 developed residential parcels utilizing individual septic tanks, individual intermittent sand filters for wastewater treatment, and individual gravity drain fields for dispersal of the treated effluent. Operation, maintenance, and monitoring of the Zone 1 sewer system is provided under contract with Hydrotec Solutions, Inc. on behalf of the property owners. Annual Wastewater Operating Permits are required for each parcel through Butte County Environmental Health Department.

CSA 169 Zone 2's sewer system serves ?? developed residential parcels utilizing individual septic tanks, individual intermittent sand filters for wastewater treatment, and individual gravity drain fields for dispersal of the treated effluent. This system operates under waste discharge requirements from the California Water Quality Control Board. The Butte County Environmental Health Division does not have inspection and reporting oversight for the Zone 2 sewer system.

The Butte County Public Works Department prepares an annual budget for CSA 169, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenue for CSA 169 is received from an annual per parcel service charges and interest on the CSA's fund balances. The per parcel assessment amounts for the CSA 169 zones of benefit are shown in the following table.

Zone of Benefit	Maximum Per Parcel Charge	Per Parcel Charge for FY 2015-16
CSA 169 - Zone 1	\$1,069.00	\$821.18
CSA 169 - Zone 2	\$1,069.00	\$500.00
CSA 169 - Zone 3	\$1,069.00	\$250.00
CSA 169 - Zone 4	\$1,069.00	\$115.40

Expenditures for CSA 169 include services and supplies (maintenance and utility costs) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 169 ZONE 1 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 169 Zone 1 shows a balanced budget, with projected revenues of \$13,960 and expenditures of \$13,960.¹ The recommended budget for Zone 1 for Fiscal Year 2016-17 shows projected revenues of \$13,960 and expenditures of \$15,619, resulting in a projected revenue shortfall of \$1,659.² If the revenue shortfall occurs, CSA 169 Zone 1's fund balance will need to be utilized to cover this shortfall.

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 169 Zone 1 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	570	493	-	-
CHARGES FOR SERVICES	13,439	12,771	13,960	13,960
TOTAL REVENUES	\$14,009	\$13,264	\$13,960	\$13,960
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	5,309	6,213	1,272	1,534
OTHER CHARGES	613	172	12,688	14,085
TOTAL EXPENDITURES/APPROPRIATIONS	\$5,922	\$6,385	\$13,960	\$15,619
NET COSTS/USE OF FUND BALANCE	(\$8,087)	(\$6,879)	-	\$1,659

A breakdown of the actual revenues received for CSA 169 Zone 1 for Fiscal Year 2014-15 is shown on the following table.

CSA 169 ZONE 1 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	468.17
Unrealized Gain/Loss	24.75
Service Charge – CSA/Special District	12,771.08
Total Revenue	\$13,264.00

A breakdown of the budgeted and actual expenditures for CSA 169 Zone 1 for Fiscal Year 2014-15 is shown on the following table.

CSA 169 ZONE 1 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	500.00	27.87
Professional & Specialized Services	8,100.00	5,759.60
Charges from County Departments	-	5.10
Utilities	417.00	420.00
Interfund Transfer to Public Health	1,408.00	131.00
Interfund Expenditures - Road	1,000.00	-
F/F to Auditor	46.00	41.25
Interfund Expenditures - Fire Dept.	150.00	-
Public Works - General Fund	150.00	-
Total Expenditures	\$11,771.00	\$6,384.82

CSA 169 ZONE 2 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 169 Zone 2 shows projected revenues of \$13,000 and expenditures of \$21,833, resulting in a projected revenue shortfall of \$8,833.³ Likewise, the Fiscal Year 2016-17 budget for Zone 2 shows projected revenues of \$12,684 and expenditures of \$21,684, resulting in a projected revenue shortfall of \$9,000.⁴ Expenditures for Zone 2 for FY 2015-16 and FY 2016-17 show much higher "Services & Supplies" expenditures and higher "Other Charges" expenditures than the previous two fiscal years.

The Public Works Department noted that a homeowners association is responsible for maintenance of the Zone 2 sewer system, but that the budget for Zone 2 appropriates funds to be used for sewer system maintenance in case the homeowners association fails to perform the needed maintenance. If this appropriation for maintenance services funded by the CSA is not used it is placed in the Zone 2 fund balance. The appropriation for CSA-funded maintenance for Zone 2 has never been used.

CSA 169 Zone 2 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	1,469	1,232	-	-
CHARGES FOR SERVICES	13,000	13,000	13,000	12,684
TOTAL REVENUES	\$14,469	\$14,232	\$13,000	\$12,684
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	1,474	591	19,002	19,347
OTHER CHARGES	303	205	2,331	2,337
APPROPRIATIONS FOR CONTINGENCIES	-	-	500	-
TOTAL EXPENDITURES/APPROPRIATIONS	\$1,777	\$796	\$21,833	\$21,684
NET COSTS/USE OF FUND BALANCE	(\$12,692)	(\$13,436)	\$8,833	\$9,000

A breakdown of the actual revenues received for CSA 169 Zone 2 for Fiscal Year 2014-15 is shown on the following table.

CSA 169 ZONE 2 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	1,170.77
Unrealized Gain/Loss	60.91
Service Charge – CSA/Special District	13,000.00
Total Revenue	\$14,231.68

³Schedule 15, Butte County Fiscal Year 2015-16 Budget

⁴Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the budgeted and actual expenditures for CSA 169 Zone 2 for Fiscal Year 2014-15 is shown on the following table.

CSA 169 ZONE 2 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	600.00	42.62
Professional & Specialized Services	17,481.00	-
Charges from County Departments	-	7.80
Utilities	542.00	540.00
Interfund Transfer to Public Health	1,310.00	163.75
Interfund Expenditures - Road	1,000.00	-
F/F to Auditor	49.00	41.25
Public Works - General Fund	150.00	-
Total Expenditures	\$21,132.00	\$795.42

CSA 169 ZONE 3 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 169 Zone 3 shows projected revenues of \$4,500 and expenditures of \$3,720, resulting in a projected surplus of \$780.⁵ The Fiscal Year 2016-17 budget for Zone 3 shows projected revenues of \$4,500 and expenditures of \$3,953, resulting in a projected surplus of \$547.⁶ Expenditures for Zone 3 for FY 2015-16 and FY 2016-17 show higher "Services & Supplies" expenditures and higher "Other Charges" expenditures than the previous two fiscal years.

CSA 169 Zone 3 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	350	304	-	-
CHARGES FOR SERVICES	4,500	4,500	4,500	4,500
TOTAL REVENUES	\$4,850	\$4,804	\$4,500	\$4,500
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	1,108	467	1,546	1,823
OTHER CHARGES	40	40	1,924	1,930
APPROPRIATIONS FOR CONTINGENCIES	-	-	250	200
TOTAL EXPENDITURES/APPROPRIATIONS	\$1,148	\$507	\$3,720	\$3,953
NET COSTS/USE OF FUND BALANCE	(\$3,702)	(\$4,297)	(\$780)	(\$547)

⁵Schedule 15, Butte County Fiscal Year 2015-16 Budget

⁶Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the actual revenues received for CSA 169 Zone 3 for Fiscal Year 2014-15 is shown on the following table.

CSA 169 ZONE 3 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	289.16
Unrealized Gain/Loss	14.86
Service Charge – CSA/Special District	4,500.00
Total Revenue	\$4,804.02

A breakdown of the budgeted and actual expenditures for CSA 169 Zone 3 for Fiscal Year 2014-15 is shown on the following table.

CSA 169 ZONE 3 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	500.00	29.51
Charges from County Departments	-	5.40
Utilities	427.00	432.00
Interfund Expenditures - Road	1,000.00	-
F/F to Auditor	46.00	40.25
Interfund Expenditures - Fire Department	150.00	-
Public Works - General Fund	150.00	-
Total Expenditures	\$2,273.00	\$507.16

CSA 169 ZONE 4 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 169 Zone 4 shows projected revenues of \$6,000 and expenditures of \$5,411, resulting in a projected surplus of \$589.⁷ The Fiscal Year 2016-17 budget for Zone 4 shows projected revenues of \$6,857 and expenditures of \$6,357, resulting in a projected surplus of \$500.⁸ Expenditures for Zone 4 for FY 2015-16 and FY 2016-17 show higher “Services & Supplies” expenditures and higher “Other Charges” expenditures than the previous two fiscal years.

⁷Schedule 15, Butte County Fiscal Year 2015-16 Budget

⁸Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 169 Zone 4 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	161	160	-	-
CHARGES FOR SERVICES	6,000	6,000	6,000	6,857
TOTAL REVENUES	\$6,161	\$6,160	\$6,000	\$6,857
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	2,920	1,348	3,452	4,442
OTHER CHARGES	40	526	1,709	1,715
APPROPRIATIONS FOR CONTINGENCIES	-	-	250	200
TOTAL EXPENDITURES/APPROPRIATIONS	\$2,960	\$1,874	\$5,411	\$6,357
NET COSTS/USE OF FUND BALANCE	(\$3,201)	(\$4,286)	(\$589)	(\$500)

A breakdown of the actual revenues received for CSA 169 Zone 4 for Fiscal Year 2014-15 is shown on the following table.

CSA 169 ZONE 4 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	151.75
Unrealized Gain/Loss	7.57
Service Charge – CSA/Special District	5,999.76
Total Revenue	\$6,159.08

A breakdown of the budgeted and actual expenditures for CSA 169 Zone 4 for Fiscal Year 2014-15 is shown on the following table.

CSA 169 ZONE 4 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	500.00	-
Charges from County Departments	-	15.60
Utilities	1,329.00	1,332.00
Interfund Expenditures - Road	1,000.00	485.86
F/F to Auditor	56.00	40.25
Interfund Expenditures - Fire Department	150.00	-
Public Works - General Fund	150.00	-
Total Expenditures	\$3,185.00	\$1,873.71

CSA 169 FUND BALANCES

Revenues for the four zones of benefit within CSA 169 have generally exceeded expenditures over the years, resulting in large fund balances. The following table shows the anticipated fund balances for each zone of benefit for Fiscal Year 2016-17.⁹

Zone of Benefit	Fund Balance Beginning of FY 2016-17	Fund Balance End of FY 2016-17
CSA 169 - Zone 1	\$58,043	\$56,384
CSA 169 - Zone 2	\$139,333	\$130,333
CSA 169 - Zone 3	\$35,017	\$35,564
CSA 169 - Zone 4	\$19,925	\$ 20,425

For Fiscal Years 2015-16 and 2016-17, Zones 1 and 2's fund balances may need to be utilized in order to cover a projected shortfall in revenues for those zones. The fund balances for all the zones of benefit can be used for revenue shortfall, unanticipated expenses, or for capital improvements.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 169

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 169:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: CSA 169 Zones 1-3 are built-out and Zone 4 is undergoing development and new growth within the CSA will be limited to this zone.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 169 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

⁹Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

MSR DETERMINATION No. 3: *The services provided by CSA 169 appear to be adequate. At the present time, CSA 169 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR No. 4: Financial ability of agencies to provide services.

MSR DETERMINATION No. 4: *CSA 169 revenue generally provides adequate funds to cover the cost of providing services to the CSA. However, in Fiscal Years 2015-16 and 2016-17, Zones 1 and 2's projected expenditures are projected to exceed revenues. If the revenue shortfall occurs, use of Zone 1 and 2's fund balances will be required to cover the shortfall. The County should increase the annual per parcel service charges for these zones if revenue shortfalls continue to occur.*

All of the zones of benefit within CSA 169 currently have relatively large fund balances that could be used for unanticipated expenses or for capital improvements. The fund balances for Zones 1 and 2 should remain high as replacement of the sewer infrastructure could be very costly.

MSR FACTOR No. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION No. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 169 are limited. There are many other CSAs in the north Chico area that provide the same services, but consolidating all the CSAs into one CSA would be very problematic and would not necessarily result in better efficiencies or cost savings.*

MSR FACTOR No. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION No. 6: *CSA 169 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights, the Butte County Public Works Department is responsible for maintenance of the drainage system, the Butte County Fire Department is responsible for inspection and maintenance of the fire suppression system, and the Butte County Public Health Department provides oversight of the Zone 1 sewer system. The annual budget for CSA 169 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 169

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 169 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 169. Existing uses within CSA 169 are single-family residential dwellings. There are no agricultural uses within the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 169 was formed to provide street lighting, stormwater drainage, fire suppression, and sewer services within its boundaries. The present and probable need for services within CSA 169 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 169 facilities is sufficient to provide acceptable levels of street lighting, stormwater drainage, fire suppression, and sewer services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 169.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 169 provides street lighting, stormwater drainage, fire suppression, and sewer services to several large residential subdivisions located in the unincorporated north Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 169 does provide services related to sewers and structural fire protection but is not within a disadvantaged unincorporated community.*

CSA 169 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 169 are adequate and are being provided in an effective and efficient manner.
2. Finds that CSA 169 revenue generally provides adequate funds to cover the cost of providing services to the CSA. However, in Fiscal Years 2015-16 and 2016-17, Zones 1 and 2's projected expenditures are projected to exceed revenues. If the revenue shortfall occurs, use of Zone 1 and 2's fund balances will be required to cover the shortfall. The County should increase the annual per parcel service charges for these zones if revenue shortfalls continue to occur.
3. All of the zones of benefit within CSA 169 currently have relatively large fund balances that could be used for unanticipated expenses or for capital improvements. The fund balances for Zones 1 and 2 should remain high as replacement of the sewer infrastructure could be very costly.
4. Finds that no changes to the Sphere of Influence boundary for CSA 169 are necessary.
5. Affirms the existing Sphere of Influence boundary for CSA 169 as shown on the Sphere of Influence map on page 60-2.

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MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 172
(AUTUMN PARK SUBDIVISION STREET LIGHTING, STORMWATER DRAINAGE,
FIRE SUPPRESSION, AND LANDSCAPE MAINTENANCE DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION No. 01 2016/17DISTRICT DATA SHEET

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COUNTY SERVICE AREA 172 (AUTUMN PARK SUBDIVISION STREET LIGHTING, STORMWATER DRAINAGE, FIRE SUPPRESSION, AND LANDSCAPE MAINTENANCE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 6 1999/00
 Date Adopted: August 5, 1999
 File No.: 00-05

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 99-132
 Date Adopted: September 28, 1999

Effective Formation Date: October 5, 1999

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
 - Stormwater drainage
 - Fire suppression
 - Landscape maintenance
3. Provided Services:
 - Street lighting
 - Stormwater drainage
 - Fire suppression
 - Landscape maintenance

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 47
3. District Size: 102.5 acres
4. Estimated Population: 120
5. Location: On the west side of Garner Lane and north of Kittyhawk Drive, north Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

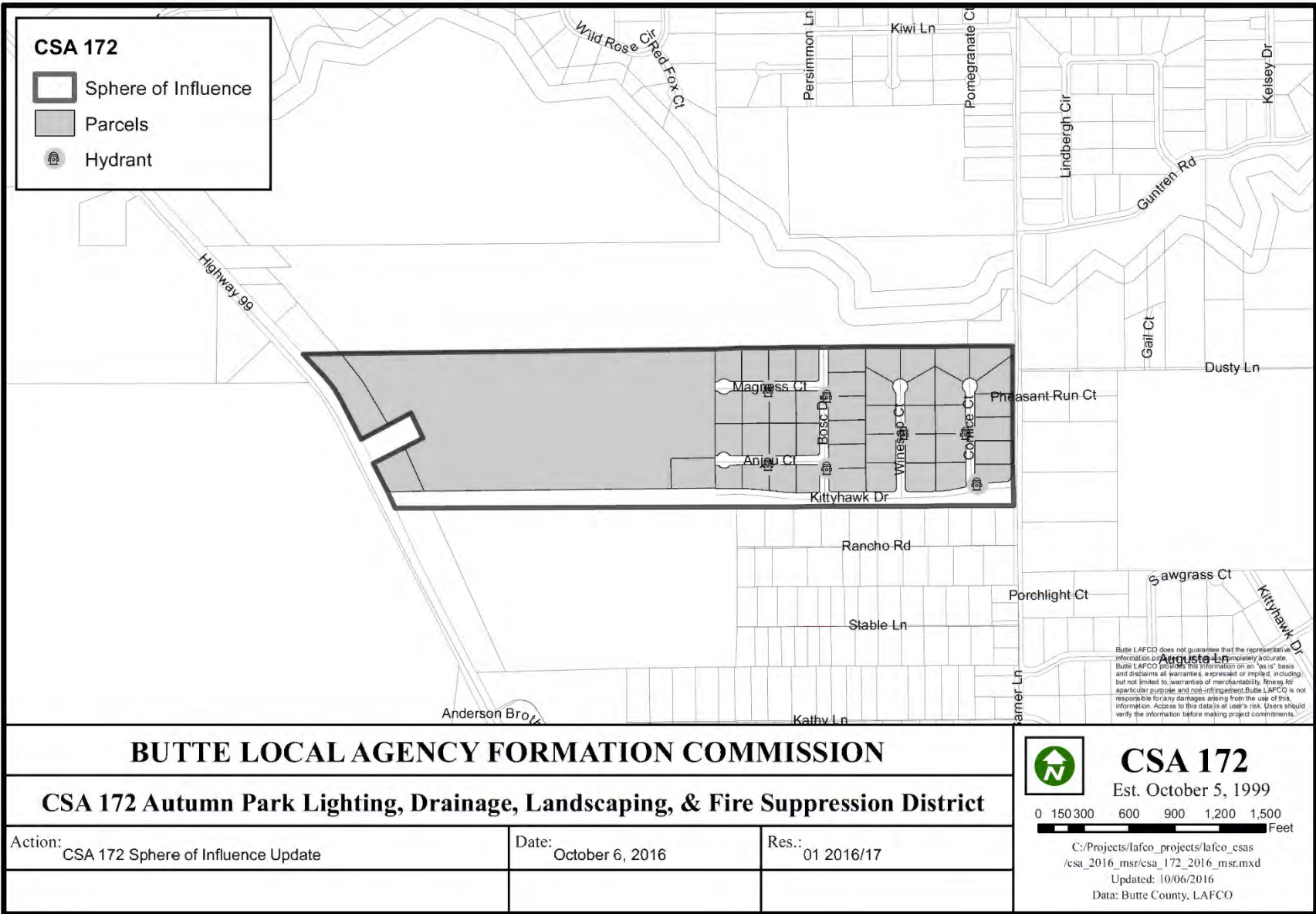
FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$18,499
 Expenditures: \$13,590
 Fund Balance beginning of FY 2015-16: \$56,919

Revenue Sources:

- Annual per parcel service charge: \$425.00 (maximum annual service charge authorized is \$578.14)
- Interest on CSA fund balance



CSA 172 DESCRIPTION

CSA No. 172 (Autumn Park Subdivision Street Lighting, Stormwater Drainage, Fire Suppression, and Landscaping Maintenance District), which provides for the financing for the provision of street lighting, stormwater drainage, fire suppression, and landscape maintenance services, is located on the west side of Garner Lane and north of Kittyhawk Drive, north Chico area. CSA 172 is approximately 102.5 acres in size and includes 47 parcels, 45 of which are developed with single-family dwellings and two of which are undeveloped. One of the undeveloped parcels (047-260-199) is 43.5 acres in size and consists of a walnut orchard. This parcel, like the other parcels within the CSA, is designated by the Butte County General Plan as Very Low Density Residential. The other undeveloped parcel (APN 047-260-197) consists of a stormwater detention basin. CSA 172 has a current estimated population of approximately 120 people. The District's Sphere of Influence is coterminous with its boundary.

There are 17 streetlights within CSA 172, which consist of light fixtures affixed to metal light poles with underground electrical service. The streetlights are evenly spaced on the streets within the CSA and are found at street intersections and on cul-de-sacs. One of the streetlights appears to be outside of the CSA's boundaries as it is located on the east side of Garner Lane at Kittyhawk Drive. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E). CSA 172 funds are utilized to pay PG&E for the electricity used by the streetlights.

CSA 172's stormwater drainage infrastructure consists of roadside gravel/rock-lined leach trenches, unlined ditches, drop inlets, underground drainage lines, and a 31,332 ± square foot stormwater detention basin located on APN 047-260-197 (south ends of Kittyhawk Drive and Anjou Court). The collected stormwater is conveyed to the detention basin, which then drains to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

CSA 172's fire suppression system is a water system that provides pressurized water to seven hydrants. The parcels within CSA 172 continue to receive fire protection services from the Butte County Fire Department. CSA 172's fire protection system consists of a well, a one horsepower pump, a 25 horsepower pump, underground water lines, and seven hydrants. The well and pumps are located on the Kittyhawk Drive frontage of APN 047-680-021 (13823 Winesap Court). The Butte County Fire Department is responsible for bi-annual inspections and maintenance of the fire protection system. The Fire Department contracts with a private business to conduct the inspections and to perform any needed maintenance. CSA 172's fire protection system's last inspection occurred on January 12, 2016, and was conducted by Durham Pump, Inc. The cost for the inspection was \$100.00.

CSA 172's landscape maintenance services consists of the maintenance of the landscaping within the Kittyhawk Drive and Garner Lane right-of-ways located within

the CSA. The landscaping maintenance service also consists of the maintenance of an irrigation well, an irrigation pump, and irrigation lines. The irrigation well and pump are located on the southwest corner of Garner Lane and Kittyhawk Drive. Only the west side of Garner Lane and the north side of Kittyhawk Drive are maintained, although the south side of Kittyhawk Drive, which does not have any formal landscaping installed, may need to be mowed occasionally for weed abatement. Approximately 2,770 lineal feet of formal landscaping is maintained by the CSA. The Butte County Public Works Department contracts with a private landscaping business to perform the landscaping service. In Fiscal Year 2014-15, \$6,778 was expended for landscaping services.

The Butte County Public Works Department prepares an annual budget for CSA 172, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 172 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 172 is \$425.00. CSA 172's maximum authorized annual per parcel service charge is \$578.14. In Fiscal Year 2015-16, the annual per parcel service charge was increased by \$25.00 to its current \$425.00 amount.

Expenditures for CSA 172 include services and supplies (maintenance and utility costs) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 172 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 172 shows estimated revenue of \$19,125 and expenditures of \$17,863, resulting in a projected surplus of \$1,262.¹ Revenue amounts for CSA 172 have remained steady over the years. Expenditures for CSA 172 for FY 2015-16 are anticipated to be higher than the previous year, reflecting higher services and supplies costs. The recommended budget for CSA 172 for Fiscal Year 2016-17 shows projected revenues of \$19,125 and expenditures of \$18,056, resulting in a projected surplus of \$1,069.²

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 172 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	592	499	-	-
CHARGES FOR SERVICES	18,000	18,000	19,125	19,125
TOTAL REVENUES	\$18,592	\$18,499	\$19,125	\$19,125
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	11,143	8,440	12,343	12,964
OTHER CHARGES	2,016	5,150	5,270	4,567
APPROPRIATIONS FOR CONTINGENCY	-	-	250	525
TOTAL EXPENDITURES/APPROPRIATIONS	\$13,159	\$13,590	\$17,863	\$18,056
NET COSTS/USE OF FUND BALANCE	(\$5,433)	(\$4,909)	(\$1,262)	(\$1,069)

A breakdown of the actual revenues received for CSA 172 for Fiscal Year 2014-15 is shown on the following table.

CSA 172 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	474.09
Unrealized Gain/Loss	24.90
Service Charge-CSA/Special District	18,000.00
Total Revenue	\$18,498.99

A breakdown of the budgeted and actual expenditures for CSA 172 for Fiscal Year 2014-15 is shown on the following table.

CSA 172 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	850.00	100.00
Professional & Specialized Services	8,652.00	6,778.23
Charges from County Departments	-	13.50
Utilities	1,544	1,548.00
Interfund Expenditures - Road	2,000.00	3,641.53
Interfund Transfer to Auditor	177.00	163.00
Interfund Expenditures – Develop. Services	3,260.00	1,344.75
Interfund Expenditures - Fire Department	150.00	-
Public Works - General Fund	150.00	-
Total Expenditures	\$16,783.00	\$13,589.01

CSA 172 FUND BALANCE

At the beginning of FY 2015-16, CSA 172 had a fund balance of \$56,919 and is anticipated to have a fund balance of \$58,181 at the beginning of FY 2016-17.³ At the end of Fiscal Year 2016-17, CSA 172 is anticipated to have a fund balance of \$56,887.⁴ The fund balance can be used to fund any needed maintenance or improvements to the street lighting, stormwater drainage, or fire suppression infrastructure.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 172

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 172:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: Significant growth within the CSA 172 is possible because an undeveloped 43.5-acre parcel located within the CSA has the potential to be developed with 1-acre parcels.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 172 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The services provided by CSA 172 appear to be adequate. At the present time, CSA 172 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

⁴ Schedule 14, Butte County Fiscal Year 2016-17 Recommended Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 172 revenue provides adequate funds to cover the cost of providing street lighting, stormwater drainage, fire suppression, and landscaping services to the CSA. CSA 172 currently has a large fund balance that could provide funding for infrastructure maintenance or improvements.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 172 are limited. There are many other CSAs in the north Chico area that provide the same services, but consolidating all the CSAs into one CSA would be very problematic and would not necessarily result in better efficiencies or cost savings.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 172 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlight, the Butte County Public Works Department is responsible for maintenance of the drainage system and the landscaping, and the Butte County Fire Department is responsible for inspection and maintenance of the fire suppression system. The annual budget for CSA 172 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 172

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section

56425(e). Each of the SOI review factors for CSA 172 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 172. Existing uses within CSA 172 are single-family residential dwellings and a 42-acre walnut orchard. All of the parcels within CSA 172, including the parcel developed with the walnut orchard, are designated by the Butte County General Plan as Very Low Density Residential, which allows for one dwelling unit per acre.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 172 was formed to provide street lighting, stormwater drainage, fire suppression, and landscape maintenance services within its boundaries. The present and probable need for services within CSA 172 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 172 facilities are sufficient to provide acceptable levels of street lighting, stormwater drainage, fire suppression, and landscape maintenance services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 172.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 172 provides street lighting, stormwater drainage, fire suppression, and landscape maintenance services to the Autumn Park Subdivision located in the unincorporated north Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 172 does provide services related to structural fire protection but is not within a disadvantaged unincorporated community.*

CSA 172 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 172 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 172 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 172 as shown on the Sphere of Influence map on page 61-2.

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**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 173
(MELROSE ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 173 (MELROSE ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 05 2000/01
 Date Adopted: September 7, 2000
 File No.: 00-28

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 00-153
 Date Adopted: December 5, 2000

Effective Formation Date: May 11, 2001

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage
 - Street lighting
3. Provided Services:
 - Stormwater drainage
 - Street lighting

AREA SERVED

1. Supervisorial District: 1
2. No. of Parcels: 15
3. District Size: 5.7 acres
4. Estimated Population: 40
5. Location: On Rosemel Court, south of Hildale Avenue and west of Melrose Drive, east Oroville area.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

Revenues: \$1,933.00
 Expenditures: \$383.00
 Fund Balance beginning of FY 2015-16: \$11,869.00

Revenue Sources:

- Annual per parcel service charge: \$130.00 (maximum annual service charge authorized is \$1,250.00)
- Interest on CSA fund balance



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BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 173 Melrose Estates Lighting & Drainage District

Action: CSA 173 Sphere of Influence Update	Date: October 6, 2016	Res.: 01 2016/17



CSA 173

Est. May 11, 2001



C:/Projects/lafco_projects/lafco_csas
/csa_2016_msr/csa_173_2016_msr.mxd
Updated: 10/06/2016
Data: Butte County, LAFCO

CSA 173 DESCRIPTION

CSA No. 173 (Melrose Estates Street Lighting and Drainage District), which provides for the financing for the provision of street lighting and stormwater drainage services, is located on Rosemel Court, south of Hildale Avenue and west of Melrose Drive, in the east Oroville area. CSA 173 is approximately 5.7 acres in size and includes 15 parcels. All of the parcels within CSA 173 are developed with single-family residential uses and the CSA has a population of approximately 40 people. The District's Sphere of Influence is coterminous with its boundary.

CSA 173's stormwater drainage infrastructure consists of paved gutters and curbs, drop inlets, and underground drainage pipes. The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

There are three streetlights within CSA 173, which consist of light fixtures affixed to metal light poles with underground electrical service. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E).

The Butte County Public Works Department prepares an annual budget for CSA 173, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 173 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 173 is \$130.00. The maximum authorized annual per parcel service charge is \$1,245.00. The annual per parcel service charge was increased by \$7.60 in Fiscal Year 2015-16 to its current \$130.00 charge.

Expenditures for CSA 173 include services and supplies (maintenance and utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 173 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 173 shows anticipated revenue of \$1,950 and expenditures of \$1,392, resulting in a projected surplus of \$559.¹ Revenue amounts for CSA 173 have remained steady over the years but are slightly reduced for Fiscal Year 2015-16. Expenditures for CSA 173 for FY 2015-16 are anticipated to be significantly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 173-related duties and increased services and supplies costs. The recommended budget for CSA 173 for Fiscal Year 2016-17 shows

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

projected revenues of \$1,950 and expenditures of \$1,506, resulting in a projected surplus of \$444.²

CSA 173 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	111	97	-	-
CHARGES FOR SERVICES	1,938	1,836	1,950	1,950
TOTAL REVENUES	\$2,049	\$1,933	\$1,950	\$1,950
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	628	220	416	558
OTHER CHARGES	163	163	826	848
APPROPRIATIONS FOR CONTINGENCY	-	-	150	100
TOTAL EXPENDITURES/APPROPRIATIONS	\$791	\$383	\$1,392	\$1,506
NET COSTS/USE OF FUND BALANCE	(\$1,258)	(\$1,550)	(\$558)	(\$444)

A breakdown of the actual revenues received for CSA 173 for Fiscal Year 2014-15 is shown on the following table.

CSA 173 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	92.31
Unrealized Gain/Loss	4.72
Service Charge-CSA/Special District	1,836.00
Total Revenue	\$1,933.03

A breakdown of the budgeted and actual expenditures for CSA 173 for Fiscal Year 2014-15 is shown on the following table.

CSA 173 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	4.50
Utilities	221.00	216.00
Interfund Expenditures - Road	500.00	-
Interfund Transfer to Auditor	168.00	163.00
Public Works - General Fund	147.00	-
Appropriation for Contingencies	300.00	-
Total Expenditures	\$1,336.00	\$383.50

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 173 FUND BALANCE

At the beginning of FY 2015-16, CSA 173 had a fund balance of \$11,311 and is anticipated to have a fund balance of \$11,869 at the beginning of FY 2016-17.³ The fund balance could be utilized for unanticipated expenses or to fund capital improvements, such as drainage infrastructure improvements or to convert the existing streetlights to energy-saving LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 173

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 173:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: All of the parcels within CSA 173 are developed with single-family dwellings and no new development is anticipated to occur within the CSA.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 173 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The number and maintenance of the streetlights, and the maintenance of the drainage infrastructure, within CSA 173 appear to be adequate. At the present time, CSA 173 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

***MSR DETERMINATION NO. 4:** CSA 173 revenue provides adequate funds to cover the cost of providing street lighting and drainage services to the CSA. CSA 173 has a large fund balance that could be utilized for unanticipated expenses or to fund capital improvements, such as drainage infrastructure improvements or to convert the existing streetlights to energy-saving LED lights.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

***MSR DETERMINATION NO. 5:** Due to the nature of the provided service, opportunities for shared facilities for CSA 173 are limited.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

***MSR DETERMINATION NO. 6:** CSA 173 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights and the Butte County Public Works Department is responsible for maintenance of the drainage infrastructure. The annual budget for CSA 173 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

***MSR DETERMINATION NO. 7:** None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 173

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 173 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 173. Existing uses within CSA 173 are single-family residential uses. No agricultural uses are present within CSA 173.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 173 was formed to provide street lighting and drainage services within its boundaries. The present and probable need for services within CSA 173 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 173 facilities are sufficient to provide acceptable levels of street lighting and drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 173.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 173 provides street lighting and drainage services to the Melrose Estates Subdivision located in the unincorporated east Oroville area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

***SOI Determination No. 5:** CSA 173 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 173 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 173 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 173 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 173 as shown on the Sphere of Influence map on page 62-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 174
(DURHAM LAND ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 174 (DURHAM LAND ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 27 2000/01
 Date Adopted: April 5, 2001
 File No.: 01-25

Conducting Authority

Butte County Board of Supervisors
 Resolution No.: 01-047
 Date Adopted: April 24, 2001

Effective Formation Date: May 22, 2001

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
 - Stormwater drainage
3. Provided Services:
 - Street lighting
 - Stormwater drainage

AREA SERVED

1. Supervisorial District: 4
2. No. of Parcels: 44
3. District Size: 47 acres
4. Estimated Population: 110
5. Location: South of Durham-Dayton Highway and west of Holland Avenue, Durham.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

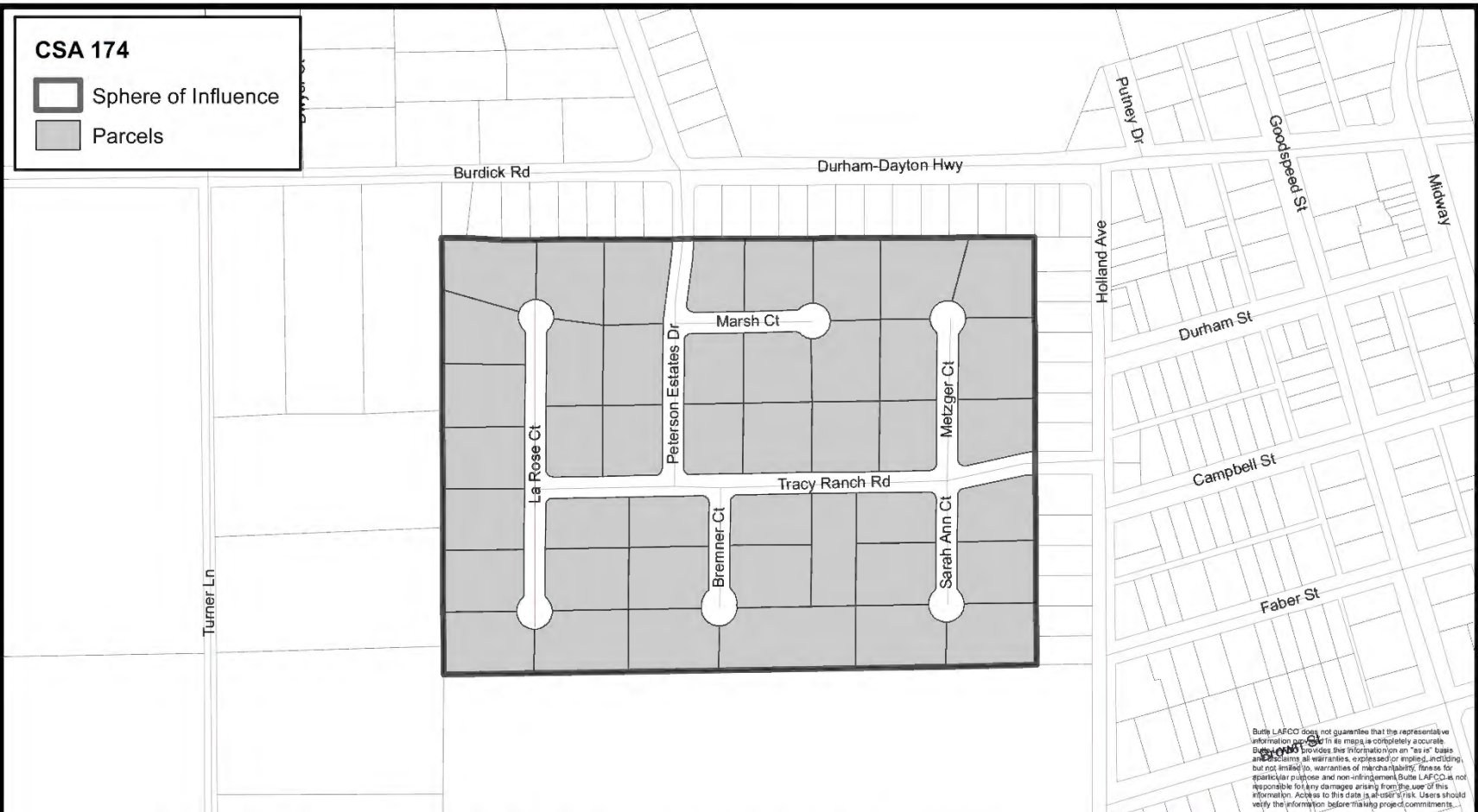
Revenues: \$2,726

Expenditures: \$980

Fund Balance beginning of FY 2015-16: \$12,048

Revenue Sources:

- Annual per parcel service charge: \$70.00 (maximum annual service charge authorized is \$226.36)
- Interest on CSA fund balance




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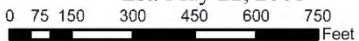
BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 174 Durham Land Estates Lighting & Drainage District

Action: CSA 174 Sphere of Influence Update	Date: October 6, 2016	Res.: 01 2016/17



CSA 174
Est. May 22, 2001



C:/Projects/lafco_projects/lafco_esas
/csa_2016_msr/csa_174_2016_msr.mxd
Updated: 10/06/2016
Data: Butte County, LAFCO

CSA 174 DESCRIPTION

CSA No. 174 (Durham Land Estates Street Lighting and Drainage District), which provides for the financing for the provision of street lighting and stormwater drainage services, is located south of Durham-Dayton Highway and west of Holland Avenue, in the unincorporated community of Durham. CSA 174 is approximately 47 acres in size and includes 44 parcels. All but two of the parcels within CSA 174 are developed with single-family residential uses. One of the two undeveloped parcels is designated for single-family residential use. The other undeveloped parcel is owned by the County of Butte and is designated for public uses and is utilized as a stormwater detention basin for CSA 174. CSA 174 has a population of approximately 110 people. The District's Sphere of Influence is coterminous with its boundary.

There are eleven streetlights within CSA 174, which consist of light fixtures affixed to metal light poles with underground electrical service. The streetlights are generally located at intersections and at the end of cul-de-sacs. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E).

CSA 174's stormwater drainage infrastructure consists of paved gutters and curbs, drop inlets, underground drainage lines and a 20,000± square foot stormwater detention basin (APN 039-460-084, located at the south end of Bremner Court). The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

The Butte County Public Works Department prepares an annual budget for CSA 174, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 174 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 174 is \$70.00. The maximum authorized annual per parcel service charge for CSA 174 is \$226.36. In Fiscal Year 2015-16, CSA 174's annual per parcel service charge was increased by \$8.89 to its current charge of \$70.00.

Expenditures for CSA 174 include services and supplies (maintenance and utility charges) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 174 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 174 shows anticipated revenue of \$3,010 and expenditures of \$2,940, resulting in a projected surplus of \$70.¹ Revenue amounts for CSA 174 have remained steady over the years but are slightly reduced for Fiscal Year 2015-16. Expenditures for CSA 174 for FY 2015-16 are anticipated to be significantly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 174-related duties and increased services and supplies costs. The recommended budget for CSA 174 for Fiscal Year 2016-17 shows anticipated revenues of \$3,430 and expenditures of \$3,180, resulting in a projected surplus of \$250.²

CSA 174 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	116	102	-	-
CHARGES FOR SERVICES	3,151	2,624	3,010	3,430
TOTAL REVENUES	\$3,267	\$2,726	\$3,010	\$3,430
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	1,837	817	1,506	1,974
OTHER CHARGES	163	163	1,334	1,106
APPROPRIATIONS FOR CONTINGENCY	-	-	110	100
TOTAL EXPENDITURES/APPROPRIATIONS	\$2,000	\$980	\$2,940	\$3,180
NET COSTS/USE OF FUND BALANCE	(\$1,267)	(\$1,746)	(\$70)	(\$250)

A breakdown of the actual revenues received for CSA 174 for Fiscal Year 2014-15 is shown on the following table.

CSA 174 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	97.40
Unrealized Gain/Loss	4.98
Service Charge-CSA/Special District	2,623.86
Total Revenue	\$2,726.24

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the budgeted and actual expenditures for CSA 174 for Fiscal Year 2014-15 is shown on the following table.

CSA 174 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	12.90
Utilities	817.00	804.00
Interfund Expenditures - Road	1,000.00	-
Interfund Transfer To Auditor	176.00	163.00
Public Works - General Fund	131.00	-
Total Expenditures	\$2,124.00	\$979.90

CSA 174 FUND BALANCE

At the beginning of FY 2015-16, CSA 174 had a fund balance of \$12,048 and is anticipated to have a fund balance of \$12,118 at the beginning of FY 2016-17.³ The fund balance could be utilized to provide for capital improvements, such as drainage infrastructure improvements or to convert the existing streetlights to energy-efficient LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 174

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 174:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: *Almost all of the parcels within CSA 174 are developed with single-family dwellings and no significant development is anticipated to occur within the District.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: *CSA 174 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 3:** The number and maintenance of the streetlights, and the maintenance of the drainage infrastructure, within CSA 174 appear to be adequate. At the present time, CSA 174 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

***MSR DETERMINATION NO. 4:** CSA 174 revenue provides adequate funds to cover the cost of providing street lighting and drainage services to the CSA. CSA 174 has a large fund balance that could be utilized to provide for capital improvements, such as drainage infrastructure improvements or to convert the existing streetlights to energy-efficient LED lights.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

***MSR DETERMINATION NO. 5:** Due to the nature of the provided service, opportunities for shared facilities for CSA 174 are limited.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

***MSR DETERMINATION NO. 6:** CSA 174 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights and the Butte County Public Works Department is responsible for inspection and maintenance of the drainage infrastructure. The annual budget for CSA 174 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

***MSR DETERMINATION NO. 7:** None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 174

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 174 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 174. Existing uses within CSA 174 are single-family residential uses. No agricultural uses are present within CSA 174, although a large orchard is located to the south of the District.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 174 was formed to provide street lighting and drainage services within its boundaries. The present and probable need for services within CSA 174 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 174 facilities is sufficient to provide acceptable levels of street lighting and drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 174.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 174 provides street lighting and drainage services to the Durham Land Estates Subdivision located in the unincorporated community of Durham.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 174 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 174 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 174 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 174 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 174 as shown on the Sphere of Influence map on page 63-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 176
(PHEASANT LANDING ESTATES UNIT 3 STREET LIGHTING, STORMWATER
DRAINAGE, AND FIRE SUPPRESSION DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION No. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 176 (PHEASANT LANDING ESTATES UNIT 3 STREET LIGHTING, STORMWATER DRAINAGE, AND FIRE SUPPRESSION DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 12 2001/02

Date Adopted: October 4, 2001

File No.: 01-26

Conducting Authority

N/A

Effective Formation Date: November 27, 2001

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
 - Stormwater drainage
 - Fire suppression
3. Provided Services:
 - Street lighting
 - Stormwater drainage
 - Fire suppression

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 33
3. District Size: 38.4 acres
4. Estimated Population: 80
5. Location: On the east side of Garner Lane at Guntren Road, north Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

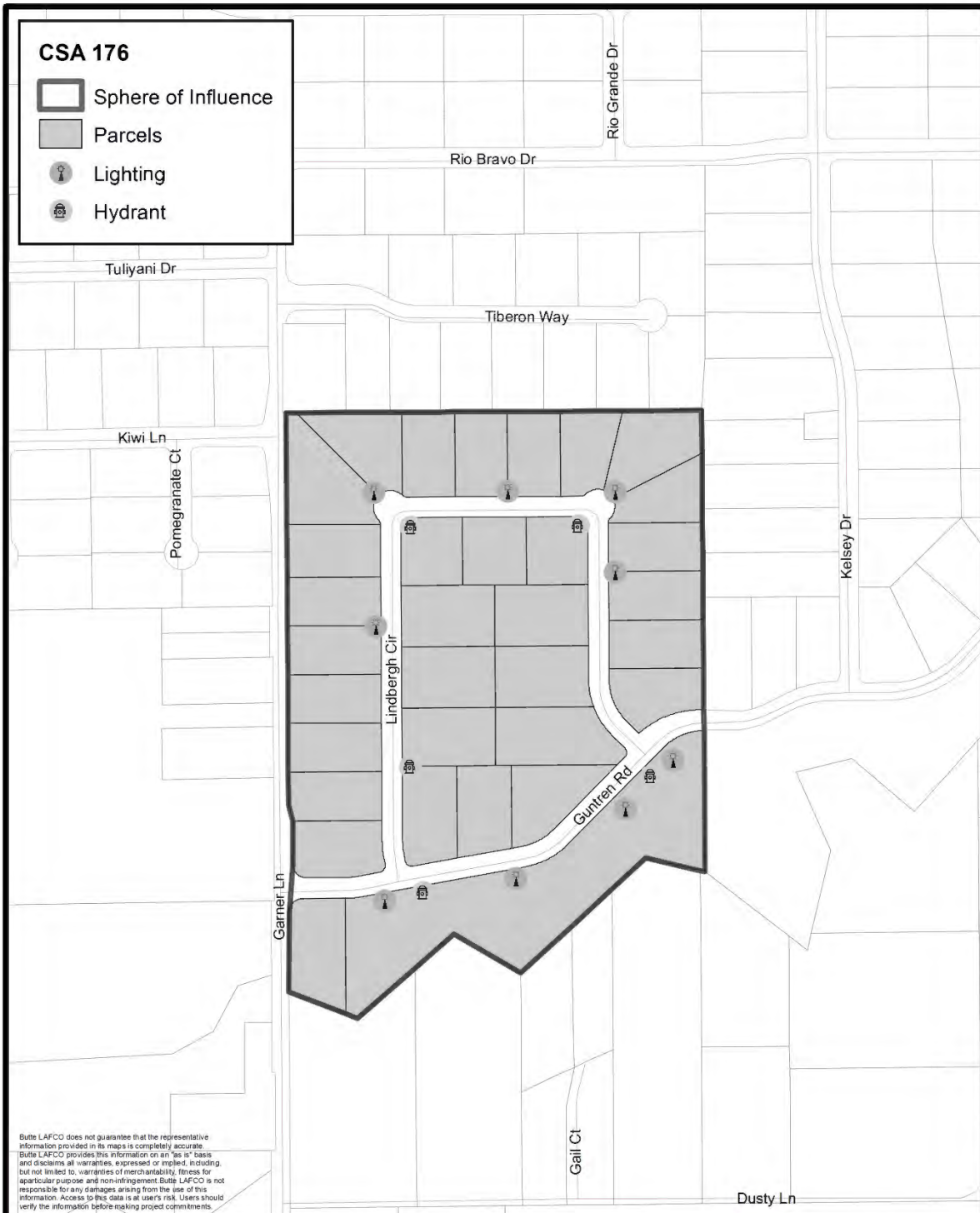
Revenues: \$4,126

Expenditures: \$1,136


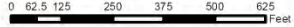
Fund Balance beginning of FY 2015-16: \$17,392

Revenue Sources:

- Annual per parcel service charge: \$150.00 (maximum annual service charge authorized is \$242.94)
- Interest on CSA fund balance



Butte LAFCO does not guarantee that the representative information provided in its maps is completely accurate. Butte LAFCO provides this information on an "as is" basis and disclaims all warranties, expressed or implied, including but not limited to, warranties of merchantability, fitness for a particular purpose and non-infringement. Butte LAFCO is not responsible for any damages arising from the use of this information. Access to this data is at user's risk. Users should verify the information before making project commitments.

BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 176 Est. November 27, 2001
CSA 176 Pheasant Landing Estates Unit No. 3 Lighting, Drainage, & Fire Suppression District			
Action:	Date:	Res.:	 C:\projects\lafc_projects\lafc_csas\csa_2016_msr\csa_176_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 176 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 176 DESCRIPTION

CSA No. 176 (Pheasant Landing Estates Unit 3 Street Lighting, Stormwater Drainage, and Fire Suppression District), which provides for the financing for the provision of street lighting, stormwater drainage, and fire suppression services, is located on the east side of Garner Lane at Guntren Road, in the north Chico area. CSA 176 is approximately 38.4 acres in size and includes 33 parcels, 30 of which are developed with single-family dwellings. The remaining three parcels are utilized as open space/common area and for a stormwater detention basin. CSA 176 has a current estimated population of approximately 80 people. The District's Sphere of Influence is coterminous with its boundary.

There are 12 streetlights within CSA 176, which consist of decorative light fixtures affixed to metal light poles with underground electrical service. The streetlights are evenly spaced on the streets within the CSA. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E). CSA 176 funds are utilized to pay PG&E for the electricity used by the streetlights.

CSA 176's stormwater drainage infrastructure consists of paved gutters, drop inlets, underground drainage lines, and a 14,000± square foot stormwater detention basin located on APN 047-740-032 (southeast corner of Garner Lane and Guntren Road, and which is owned by the County of Butte). The south side of Guntren Road is improved with paved gutter and curb. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rainy season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

CSA 176's fire suppression system is a water system that provides pressurized water to five fire hydrants. The parcels within CSA 176 continue to receive fire protection services from the Butte County Fire Department. CSA 176's fire protection system consists of a well, a 1.5 horsepower pump, a 15 horsepower pump, underground water lines, and five fire hydrants. The well and pumps are located on the northeast corner of APN 047-740-019 (4130 Guntren Road). The Butte County Fire Department is responsible for inspection and maintenance of the CSA 176 fire protection system. The Fire Department contracts with a private business to conduct the inspections and to perform any needed maintenance. CSA 176's fire protection system's last inspection occurred on January 12, 2016, and was conducted by Durham Pump, Inc. The cost for the inspection was \$100.00.

The Butte County Public Works Department prepares an annual budget for CSA 176, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 176 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 176 is \$150.00.

CSA 176's maximum authorized annual per parcel service charge is \$242.94. CSA 176's annual per parcel charge was increased from \$137.32 to the current charge of \$150.00 beginning in Fiscal Year 2015-16.

Expenditures for CSA 176 include services and supplies (maintenance and utility costs) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 176 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 176 shows estimated revenue of \$4,350 and expenditures of \$4,297, resulting in a projected surplus of \$53.¹ Revenue amounts for CSA 176 have remained steady over the years. Expenditures for CSA 176 for FY 2015-16 are anticipated to be higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 176-related duties and increased services and supplies costs. The recommended budget for CSA 176 for Fiscal Year 2016-17 shows projected revenues of \$4,493 and expenditures of \$4,393, resulting in a projected surplus of \$100.²

CSA 176 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	159	144	-	-
CHARGES FOR SERVICES	4,597	3,982	4,350	4,493
TOTAL REVENUES	\$4,756	\$4,126	\$4,350	\$4,493
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	2,608	973	2,342	2,816
OTHER CHARGES	163	163	1,705	1,202
APPROPRIATION FOR CONTINGENCY	-	-	250	375
TOTAL EXPENDITURES/APPROPRIATIONS	\$2,771	\$1,136	\$4,297	\$4,393
NET COSTS/USE OF FUND BALANCE	(\$1,985)	(\$2,990)	(\$53)	(\$100)

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the actual revenues received for CSA 176 for Fiscal Year 2014-15 is shown on the following table.

CSA 176 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	137.43
Unrealized Gain/Loss	6.97
Service Charge-CSA/Special District	3,982.28
Total Revenue	\$4,126.68

A breakdown of the budgeted and actual expenditures for CSA 176 for Fiscal Year 2014-15 is shown on the following table.

CSA 176 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	650.00	100.00
Charges from County Departments	-	8.70
Utilities	860.00	864.00
Interfund Expenditures - Road	1,000.00	-
Interfund Transfer to Auditor	172.00	163.00
Interfund Expenditure - Fire	150.00	-
Public Works - General Fund	150.00	-
Appropriation for Contingencies	500.00	-
Total Expenditures	\$3,482.00	\$1,135.70

CSA 176 FUND BALANCE

At the beginning of FY 2015-16, CSA 176 had a fund balance of \$17,392 and is anticipated to have a fund balance of \$17,445 at the beginning of FY 2016-17.³ At the end of Fiscal Year 2016-17, CSA 176 is anticipated to have a fund balance of \$17,491.⁴ The fund balance can be used to fund any needed maintenance or improvements to the street lighting, drainage, or fire suppression systems.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 176

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 176:

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

⁴ Schedule 14, Butte County Fiscal Year 2016-17 Recommended Budget

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: No additional growth within the CSA 176 is anticipated because all of the parcels within the CSA are developed.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 176 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The street lighting, stormwater drainage, and fire suppression systems within CSA 176 appear to be adequate. At the present time, CSA 176 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 176 revenue provides adequate funds to cover the cost of providing street lighting, stormwater drainage, and fire suppression services to the CSA. CSA 176 currently has a relatively large fund balance that could provide funding for street lighting, drainage, or fire suppression infrastructure maintenance or improvements.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 176 are limited. There are many other CSAs in the north Chico area that provide the same services, but consolidating all the CSAs into one CSA would be very problematic and would not necessarily result in better efficiencies or cost savings.

MSR FACTOR No. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION No. 6: *CSA 176 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights, the Butte County Public Works Department is responsible for maintenance of the drainage system, and the Butte County Fire Department is responsible for inspection and maintenance of the fire suppression system. The annual budget for CSA 176 is placed on the County's webpage.*

MSR FACTOR No. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION No. 7: *None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 176

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 176 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 176. Existing uses within CSA 176 are single-family residential dwellings. There are no agricultural uses within the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 176 was formed to provide street lighting, stormwater drainage, and fire suppression services within its boundaries. The present and probable need for services within CSA 176 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 176 facilities is sufficient to provide acceptable levels of street lighting, stormwater drainage, and fire suppression services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 176.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 176 provides street lighting, stormwater drainage, and fire suppression services to the Pheasant Landing Estates Unit 3 Subdivision located in the unincorporated north Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

***SOI Determination No. 5:** CSA 176 does provide services related to structural fire protection but is not within a disadvantaged unincorporated community.*

CSA 176 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 176 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 176 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 176 as shown on the Sphere of Influence map on page 64-2.

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR**

**COUNTY SERVICE AREA 177
(BLOSSOM ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)**



**ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION NO. 01 2016/17**

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 177 (BLOSSOM ESTATES STREET LIGHTING AND DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 37 2001/02
 Date Adopted: June 6, 2002
 File No.: 02-20

Conducting Authority

N/A

Effective Formation Date: August 27, 2003

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage
 - Street lighting
3. Provided Services:
 - Stormwater drainage
 - Street lighting

AREA SERVED

1. Supervisorial District: 4
2. No. of Parcels: 16
3. District Size: 16.7 acres
4. Estimated Population: 26
5. Location Description: West side of Durham-Dayton Highway at Sunsup Lane, Durham.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15



Revenues: \$1,677
 Expenditures: \$456
 Fund Balance beginning of FY 2015-16: \$8,465

Revenue Sources:

- Annual per parcel service charge: \$110.00 (maximum annual service charge authorized is \$189.38)
- Interest on CSA fund balance



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BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 177 Est. November 27, 2001
CSA 177 Blossom Estates Lighting & Drainage District			
Action:	Date:	Res.:	 C:\projects\lafc_projects\lafc_esas\csa_2016_msr\csa_177_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 177 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 177 DESCRIPTION

CSA No. 177 (Blossom Estates Street Lighting and Drainage District), which provides for the financing for the provision of street lighting and stormwater drainage services, is located on the west side of Durham-Dayton Highway at Sunsup Lane, in the unincorporated community of Durham. CSA 177 is approximately 16.7 acres in size and includes 16 parcels. Ten of the parcels within CSA 177 are developed with single-family residential uses, and the remaining six parcels are not developed with any structures. With ten developed parcels, CSA 177 has a current estimated population of approximately 26 people. The District's Sphere of Influence is coterminous with its boundary.

CSA 177's stormwater drainage infrastructure consists of paved gutters and curbs, drop inlets, and underground drainage lines. The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

There are four streetlights within CSA 177, which consist of light fixtures affixed to metal light poles with underground electrical service. The streetlights are generally located at intersections and at the end of cul-de-sacs. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E).

The Butte County Public Works Department prepares an annual budget for CSA 177, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 177 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 177 is \$110.00. The maximum authorized annual per parcel service charge is \$189.38. In Fiscal Year 2015-16, CSA 177's annual per parcel service charge was increased from \$100.50 to the current charge of \$110.00.

Expenditures for CSA 177 include services and supplies (drainage infrastructure and utility charges) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 177 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 177 shows anticipated revenue of \$1,760 and expenditures of \$1,374, resulting in a projected surplus of \$386.¹ Revenue amounts for CSA 177 have remained steady over the years. Expenditures for CSA 177 for FY 2015-16 are anticipated to be significantly higher than the previous year, reflecting higher

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

reimbursements to the County for County staff time working on CSA 177-related duties and higher services and supplies costs. The recommended budget for CSA 177 for Fiscal Year 2016-17 shows projected revenues of \$1,760 and expenditures of \$1,516, resulting in a projected surplus of \$244.²

CSA 177 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	77	69	-	-
CHARGES FOR SERVICES	1,868	1,608	1,760	1,760
TOTAL REVENUES	\$1,945	\$1,677	\$1,760	\$1,760
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	809	293	548	718
OTHER CHARGES	163	163	826	798
TOTAL EXPENDITURES/APPROPRIATIONS	\$972	\$456	\$1,374	\$1,516
NET COSTS/USE OF FUND BALANCE	(\$973)	(\$1,221)	(\$386)	(\$244)

A breakdown of the actual revenues received for CSA 177 for Fiscal Year 2014-15 is shown on the following table.

CSA 177 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	66.14
Unrealized Gain/Loss	3.32
Service Charge-CSA/Special District	1,608.00
Total Revenue	\$1,677.46

A breakdown of the budgeted and actual expenditures for CSA 177 for Fiscal Year 2014-15 is shown on the following table.

CSA 177 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	4.80
Utilities	293.00	288.00
Interfund Expenditures - Road	500.00	-
Interfund Transfer to Auditor	168.00	163.00
Public Works - General Fund	147.00	-
Total Expenditures	\$1,108.00	\$455.80

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 177 FUND BALANCE

At the beginning of FY 2015-16, CSA 177 had a fund balance of \$8,079 and is anticipated to have a fund balance of \$8,465 at the beginning of FY 2016-17.³ The fund balance could be utilized to provide for capital improvements, such as drainage infrastructure improvements or to convert the existing streetlights to energy-efficient LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 177

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 177:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: Ten of the parcels within CSA 177 are developed with single-family dwellings, with six parcels undeveloped but zoned for very low density residential uses. Additional development within the CSA is probable given the six undeveloped parcels in the CSA and the potential for subdivision of two large parcels within the CSA.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 177 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The number and maintenance of the streetlights, and the maintenance of the drainage infrastructure, within CSA 177 appear to be adequate. At the present time, CSA 177 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 177 revenue provides adequate funds to cover the cost of providing street lighting and drainage services to the CSA. CSA 177 has a relatively large fund balance that could be utilized to provide for capital improvements, such as drainage infrastructure improvements or to convert the existing streetlights to energy-efficient LED lights.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 177 are limited.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 177 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights and the Butte County Public Works Department is responsible for maintenance of the drainage infrastructure. The annual budget for CSA 177 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 177

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 177 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 177. Existing uses within CSA 177 are single-family residential uses. No agricultural uses are present within CSA 177, although a large orchard is located to the west of the District.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 177 was formed to provide street lighting and drainage services within its boundaries. The present and probable need for services within CSA 177 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** The present capacity of CSA 177 facilities are sufficient to provide acceptable levels of street lighting and drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 177.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 177 provides street lighting and drainage services to the Blossom Estates Subdivision located in the unincorporated community of Durham.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

***SOI Determination No. 5:** CSA 177 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 177 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 177 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 177 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 177 as shown on the Sphere of Influence map on page 65-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 178
(TWIN PALMS SUBDIVISION STREET LIGHTING, DRAINAGE,
AND FIRE PROTECTION DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION No. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 178 (TWIN PALMS SUBDIVISION STREET LIGHTING, DRAINAGE, AND FIRE PROTECTION DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 08 2002/03

Date Adopted: September 5, 2002

File No.: 02-34

Conducting Authority

N/A

Effective Formation Date: October 1, 2002

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage
 - Street lighting
 - Fire protection
3. Provided Services:
 - Street lighting
 - Stormwater drainage
 - Fire suppression

AREA SERVED

1. Supervisorial District: 4
2. No. of Parcels: 24
3. District Size: 24.1 acres
4. Estimated Population: 65
5. Location: North side of Entler Avenue at Segal Drive and Phendx Drive, south Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

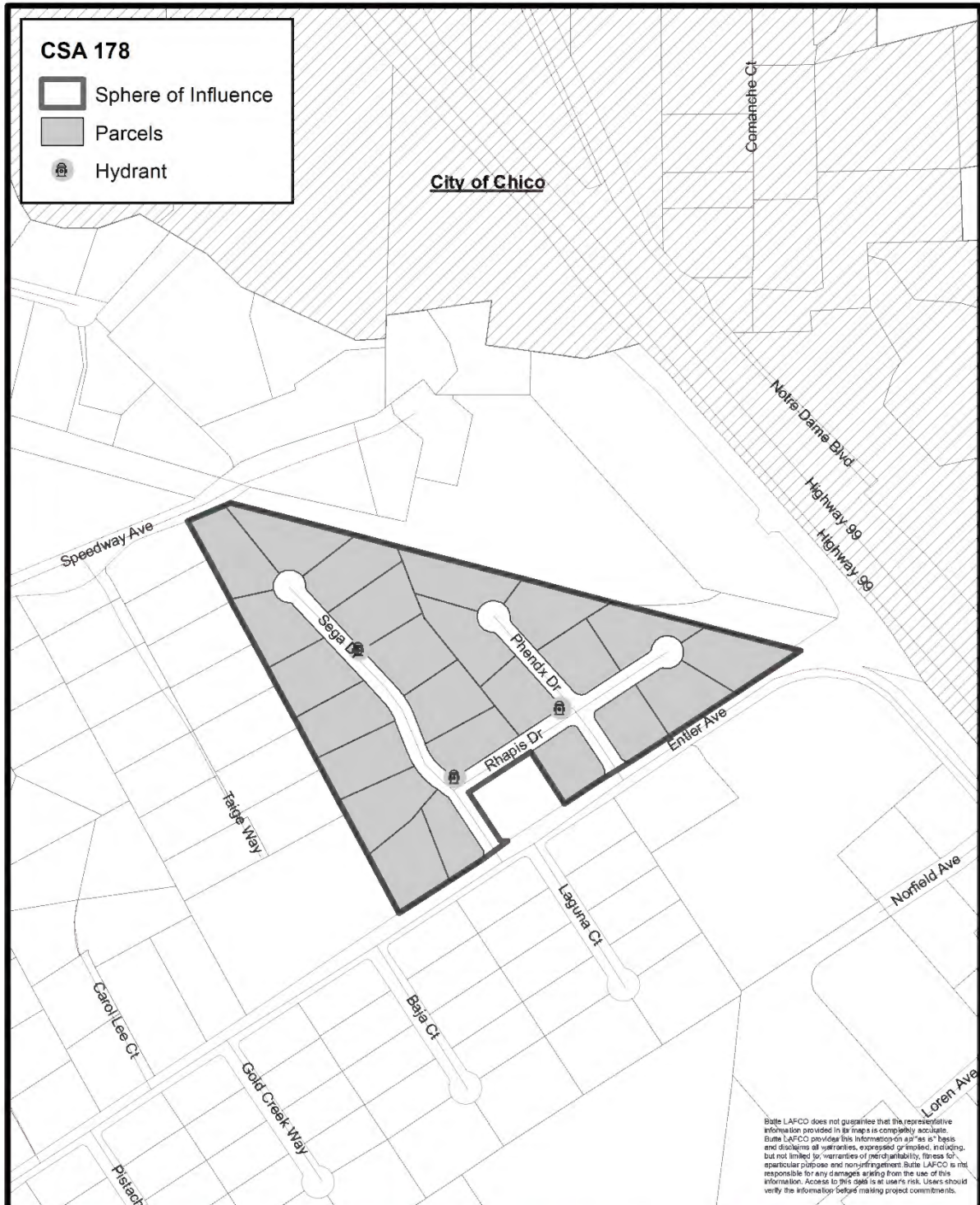
Revenues: \$4,130

Expenditures: \$1,050


Fund Balance beginning of FY 2015-16: \$32,359

Revenue Sources:

- Annual per parcel service charge: \$180.00 (maximum annual service charge authorized is \$655.00)
- Interest on CSA fund balance



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BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 178 Est. October 1, 2002
CSA 178 Twin Palms Lighting & Drainage District			
Action:	Date:	Res.:	0 50 100 200 300 400 500 600 Feet C:/projects/lafo_projects/lafo_csas/ csa_2016_msr/csa_178_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 178 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 178 DESCRIPTION

CSA No. 178 (Twin Palms Subdivision Street Lighting, Drainage, and Fire Protection District), which provides for the financing for the provision of street lighting, stormwater drainage, and fire protection services, is located on the north side of Entler Avenue at Sega Drive and Phendx Drive, in the south Chico area. CSA 178 is approximately 24.1 acres in size and includes 24 parcels, all of which are developed with single-family dwellings. CSA 178 has an estimated population of 65 people. The District's Sphere of Influence is coterminous with its boundary.

CSA 178's stormwater drainage infrastructure consists of roadside gravel-lined leach trenches, drop inlets, driveway culverts, and underground drainage pipes. The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

There are nine streetlights within CSA 178, which consists of light fixtures affixed to metal light poles with underground electrical service. The streetlights are generally located at intersections and at the end of cul-de-sacs. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E).

CSA 178's fire protection system is a water system that provides pressurized water only to fire hydrants. The parcels within the CSA continue to receive fire protection services from the Butte County Fire Department. CSA 178's fire protection system consists of a well, ½ horsepower pump, a 25 horsepower pump, pressure tank, underground water lines, and four fire hydrants. The well and pumps are located on a parcel located on the northeast side of the Phendx Drive cul-de-sac. The Butte County Fire Department is responsible for bi-annual inspections and maintenance of the fire protection system. The Fire Department contracts with a private business to conduct the inspections and to perform any needed maintenance. CSA 178's fire protection system's last inspection occurred on January 15, 2016, and was conducted by Durham Pump, Inc. The cost for the inspection was \$100.00.

The Butte County Public Works Department prepares an annual budget for CSA 178, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (<http://www.buttecounty.net/administration/CountyBudget.aspx>).

Revenues for CSA 178 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 178 is \$180.00. The maximum authorized annual per parcel service charge is \$655.00. CSA 178's annual per parcel charge was increased from \$160.42 to the current charge of \$180.00 beginning in Fiscal Year 2015-16.

Expenditures for CSA 178 include services and supplies (inspection and maintenance activities, utility charges) and other charges, which includes reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 178 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 178 shows anticipated revenue of \$4,320 and expenditures of \$3,782, resulting in a projected surplus of \$538.¹ Revenue amounts for CSA 178 have remained steady over the years. Expenditures for CSA 178 for FY 2015-16 are anticipated to be significantly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 178-related duties and higher services and supplies costs. The recommended budget for CSA 178 for Fiscal Year 2016-17 shows projected revenues of \$4,393 and expenditures of \$3,893, resulting in a projected surplus of \$500.²

CSA 178 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	333	280	-	-
CHARGES FOR SERVICES	4,873	3,850	4,320	4,393
TOTAL REVENUES	\$5,206	\$4,130	\$4,320	\$4,393
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	2,228	887	1,953	2,392
OTHER CHARGES	163	163	1,629	1,201
APPROPRIATION FOR CONTINGENCY	-	-	200	300
TOTAL EXPENDITURES/APPROPRIATIONS	\$2,391	\$1,050	\$3,782	\$3,893
NET COSTS/USE OF FUND BALANCE	(\$2,815)	(\$3,080)	(\$538)	(\$500)

A breakdown of the actual revenues received for CSA 178 for Fiscal Year 2014-15 is shown on the following table.

CSA 178 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	265.88
Unrealized Gain/Loss	13.91
Service Charge-CSA/Special District	3,850.08
Total Revenue	\$4,129.87

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the budgeted and actual expenditures for CSA 178 for Fiscal Year 2014-15 is shown on the following table.

CSA 178 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	650.00	100.00
Charges from County Departments	-	7.20
Utilities	860.00	780.00
Interfund Expenditures – Road	1,000.00	-
Interfund Transfer to Auditor	172.00	163.00
Interfund Expenditures - Fire Department	150.00	-
Public Works - General Fund	150.00	-
Appropriation for Contingencies	500.00	-
Total Expenditures	\$3,482.00	\$1,050.20

CSA 178 FUND BALANCE

At the beginning of FY 2015-16, CSA 178 had a fund balance of \$31,821 and is anticipated to have a fund balance of \$32,359 at the beginning of FY 2016-17.³ The fund balance could be utilized to provide for capital improvements, such as drainage or fire protection infrastructure improvements or to convert the existing streetlights to energy-efficient LED lights.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 178

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 178:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION No. 1: All of the parcels within CSA 178 are developed with single-family dwellings and no additional development within the CSA is anticipated.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: *CSA 178 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: *The operation and maintenance of the drainage, fire protection, and street lighting systems within CSA 178 appear to be adequate. At the present time, CSA 178 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: *CSA 178 revenue provides adequate funds to cover the cost of providing street lighting and drainage services to the CSA. CSA 178 has a large fund balance that can be used for infrastructure maintenance or improvements.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 178 are limited.*

MSR FACTOR No. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION No. 6: CSA 178 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights, the Butte County Public Works Department is responsible for maintenance of the drainage infrastructure, and the Butte County Fire Department is responsible for the maintenance of the fire protection system. The annual budget for CSA 178 is placed on the County's webpage.

MSR FACTOR No. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION No. 7: None.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 178

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 178 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: The County retains the responsibilities for land use decisions within CSA 178. Existing uses within CSA 178 are single-family residential uses. No agricultural uses are present within CSA 178.

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: CSA 178 was formed to provide street lighting, drainage, and fire protection services within its boundaries. The present and probable need for services within CSA 178 is not expected to change.

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: The present capacity of CSA 178 facilities are sufficient to provide acceptable levels of street lighting, drainage, and fire protection services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 178.

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: CSA 178 provides street lighting, drainage, and fire protection services to the Twin Palms Subdivision located in the unincorporated south Chico area.

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: CSA 178 provides a pressurized water system for fire protection to the parcels within its boundaries. However, CSA 178 is not within a disadvantaged unincorporated community.

CSA 178 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 178 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 178 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 178 as shown on the Sphere of Influence map on page 66-2.

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MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 179
(CHAMBERS AND SPEEDWAY SUBDIVISIONS STREET LIGHTING, DRAINAGE,
AND FIRE PROTECTION DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION No. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 179 (CHAMBERS AND SPEEDWAY SUBDIVISIONS STREET LIGHTING, DRAINAGE, AND FIRE PROTECTION DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 09 2002/03

Date Adopted: September 5, 2002

File No.: 02-35

Conducting Authority

N/A

Effective Formation Date: December 13, 2002

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage
 - Street lighting
 - Fire protection
3. Provided Services:
 - Stormwater drainage

AREA SERVED

1. Supervisorial District: 4
2. No. of Parcels: 17
3. District Size: 17.4 acres
4. Estimated Population: 45
5. Location: South side of Speedway Avenue at Ranchwood Court and New Foster Place, south Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

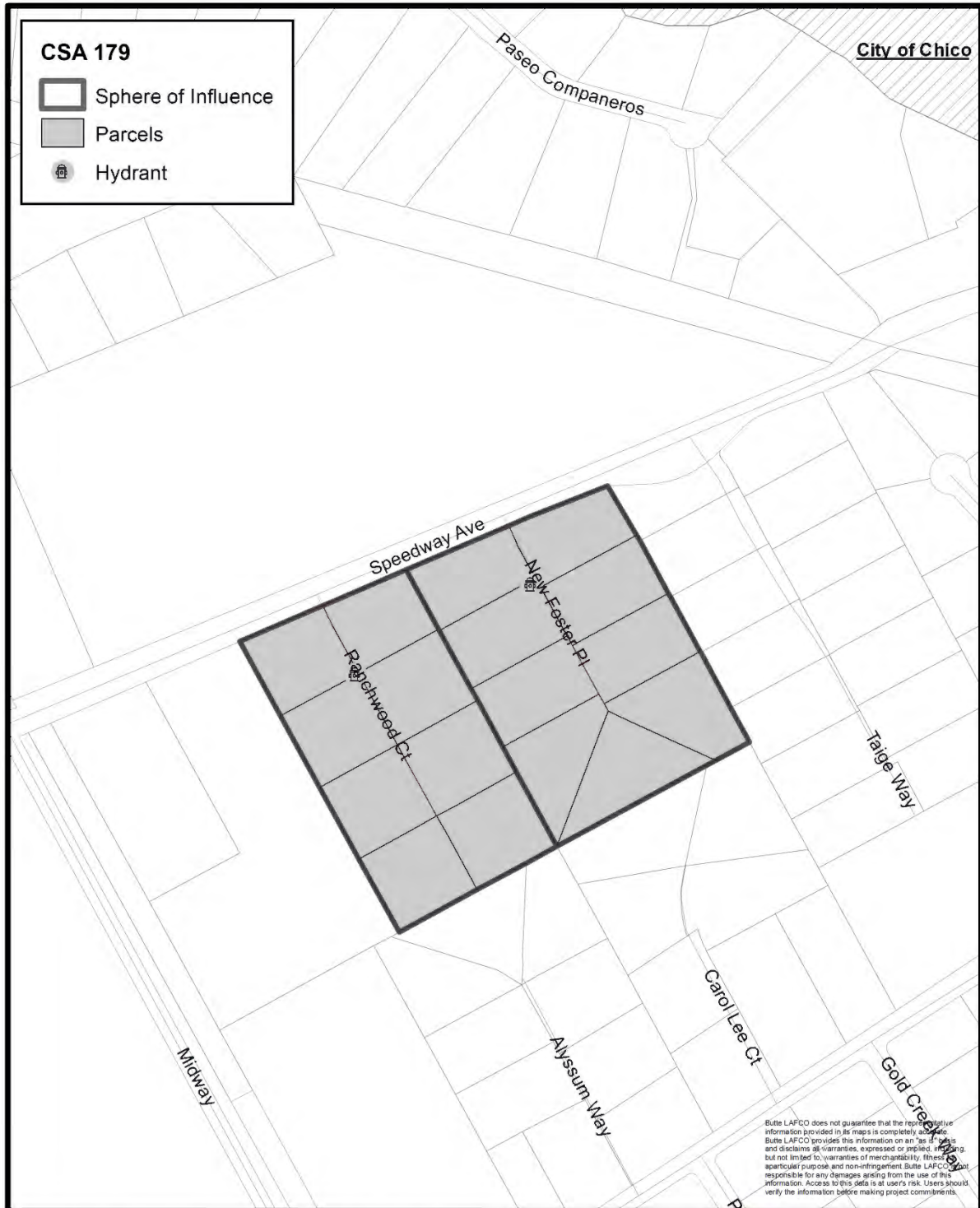
Revenues: \$39.00

Expenditures: \$163.00

Fund Balance beginning of FY 2015-16: \$4,015.00

Revenue Sources:

- Annual per parcel service charge: \$00.00 (maximum annual service charge authorized is \$330.00)
- Interest on CSA fund balance



CSA 179

- Sphere of Influence
- Parcels
- Hydrant

Butte LAFCO does not guarantee that the representative information provided in its maps is completely accurate. Butte LAFCO provides this information on an "as-is" basis and disclaims all warranties, expressed or implied, in whole or in part, but not limited to, warranties of merchantability, fitness for a particular purpose, and non-infringement. Butte LAFCO is not responsible for any damages arising from the use of this information. Access to this data is at user's risk. Users should verify the information before making project commitments.

BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 179 Chambers & Speedway Lighting, Drainage, Roadway District

Action:	Date:	Res.:
CSA 179 Sphere of Influence Update	October 6, 2016	01 2016/17

CSA 179
Est. October 9, 2002

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Update: 10/06/2016
Data: Butte County & LAFCO

CSA 179 DESCRIPTION

CSA No. 179 (Chambers and Speedway Subdivisions Street Lighting, Drainage, and Fire Protection District) was empowered to provide for the financing of street lighting, stormwater drainage, and fire protection services. However, CSA 179 is not providing street lighting or fire protection services and no CSA funds are being utilized for maintenance of the stormwater drainage system because, according to the Butte County Public Works Department, no maintenance services have been required. No portion of CSA 179's annual per parcel service charge is being collected by the County. The following section provides more detail on the services authorized to be provided by CSA 179.

Fire Protection System

A pressurized water system for fire protection purposes was installed within CSA 179 and was being maintained using CSA 179 funds. However, after the CSA 179 fire protection system was installed, the California Water Service Company installed water lines and fire hydrants within the boundaries of the CSA and the fire protection system maintained by the CSA was not needed. At the request of landowners within CSA 179, and with the approval of the Butte County Fire Department, the Butte County Board of Supervisors approved the abandonment of the CSA's fire protection system in 2010. The power to provide fire protection services is retained by CSA 179.

Street Lighting

No streetlights were installed when the Chambers and Speedway Subdivisions were constructed. Because there are no streetlights, CSA 179 has never provided street lighting services although the CSA retained the power to provide street lighting services.

Stormwater Drainage

A stormwater drainage system, consisting of roadside rock-lined leach trenches, is installed within the boundaries of CSA 179. The roads within the CSA are private and are not maintained by Butte County. According to the Butte County Public Works Department, CSA 179 funds have not been utilized within the recent past for maintenance of the CSA drainage system because no maintenance has been required. The Public Works Department would like to start collecting a minimal per parcel service charge to create a small reserve for long-term repairs and for the minimal maintenance that is required.

CSA 179 Revenue Source

CSA 179 has a maximum authorized annual per parcel service charge of \$330. However, after the abandonment of the fire protection system occurred, the County stopped collecting the annual per parcel service charge and the only revenue collected since that time has been interest from the CSA's small fund balance, which in Fiscal Year 2013-14 was \$56 and in Fiscal Year 2014-15 was \$39. Because no revenues have been collected for CSA 179, but expenditures, although minor, have occurred, the CSA's fund balance has been utilized to cover the shortfall in revenue. CSA 179's fund balance continues to decrease and will ultimately be expended unless some or all

of CSA 179's annual per parcel service charge starts being collected. CSA 179's fund balance is estimated to be \$4,014 as of June 30, 2016.¹

CSA 179 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 179 shows anticipated revenue of \$0, with anticipated expenditures of \$221, requiring the use of the CSA's fund balance to cover the shortfall in revenue.² The recommended budget for CSA 179 for Fiscal Year 2016-17 shows revenues of \$0 and expenditures of \$193, requiring the use of the CSA's fund balance to cover the shortfall in revenue.³

CSA 179 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	56	39	0	0
TOTAL REVENUES	\$56	\$39	\$0	\$0
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	180	-	-	-
OTHER CHARGES	163	163	221	193
TOTAL EXPENDITURES/APPROPRIATIONS	\$343	\$163	\$221	\$193
NET COSTS/USE OF FUND BALANCE	\$287	\$124	\$221	\$193

A breakdown of the actual revenues received for CSA 179 for Fiscal Year 2014-15 is shown on the following table.

CSA 179 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	36.77
Unrealized Gain/Loss	2.00
Service Charge-CSA/Special District	-
Total Revenue	\$38.77

¹Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

²Schedule 15, Butte County Fiscal Year 2015-16 Budget

³Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the budgeted and actual expenditures for CSA 179 for Fiscal Year 2014-15 is shown on the following table.

CSA 179 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Interfund Transfer to Auditor	163.00	163.00
Public Works - General Fund	50.00	-
Total Expenditures	\$213.00	\$163.00

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 179

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 179:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: All of the parcels within CSA 179 are developed with single-family dwellings and no additional development within the CSA is anticipated.

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 179 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: CSA 179 does not provide street lighting and fire protection services, although authorized to do so, and there appears to be no need for these services. CSA 179 continues to provide stormwater drainage maintenance services, although the drainage system has not required any maintenance. No portion of the CSA 179 annual per parcel service charge is currently being collected.

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4-1: The annual per parcel service charge for CSA 179 is not being collected and the only source of revenue for the CSA is from interest from the CSA's small fund balance. CSA 179 continues to expend funds, primarily to reimburse the County for County staff time preparing the CSA 179 budget and for accounting functions. Because expenditures exceed revenue, CSA 179's fund balance must be utilized to cover the shortfall in revenue, which will ultimately result in the fund balance being expended.

MSR DETERMINATION NO. 4-2: The County should consider collecting an annual parcel charge in order to maintain a fund balance for maintenance of the stormwater infrastructure should it be necessary.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 179 are limited.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 179 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Butte County Public Works Department is responsible for maintenance of the drainage infrastructure, although no maintenance work has been needed. The annual budget for CSA 179 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: CSA 179's power to provide street lighting services and fire protection services should be divested as these powers are not being utilized and there is no expectation that these services will ever be needed.

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 179

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 179 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

***SOI Determination No. 1:** The County retains the responsibilities for land use decisions within CSA 179. Existing uses within CSA 179 are single-family residential uses. No agricultural uses are present within CSA 179.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

***SOI Determination No. 2:** CSA 179 was formed to provide street lighting, stormwater drainage, and fire protection services within its boundaries. However, streetlights were never installed and the fire protection system maintained by the CSA was abandoned in 2010. The present and probable need for services within CSA 179 is only for the provision of stormwater drainage.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

***SOI Determination No. 3:** CSA 179 only provides stormwater drainage system maintenance, although no maintenance of the drainage system has been required because there are been no problems with the drainage infrastructure.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

***SOI Determination No. 4:** CSA 179 provides stormwater drainage services to the Chambers and Speedway Subdivisions located in the unincorporated south Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 179 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 179 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the service being provided by CSA 179 are adequate and are being provided in an effective and efficient manner.
2. Finds that the County of Butte should begin collecting some or all of the CSA 179 annual per parcel service charge to build up a reserve fund to be used for stormwater drainage system maintenance and improvements.
3. Finds that the County of Butte should initiate proceedings with Butte LAFCo to divest CSA 179 of the powers to provide street lighting services and fire protection services.
4. Finds that no changes to the Sphere of Influence boundary for CSA 179 are necessary.
5. Affirms the existing Sphere of Influence boundary for CSA 179 as shown on the Sphere of Influence map on page 67-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 180
(REDHAWK RANCH SUBDIVISION STREET LIGHTING, STORMWATER
DRAINAGE, AND FIRE PROTECTION DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION No. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 180 (REDHAWK RANCH SUBDIVISION STREET LIGHTING, STORMWATER DRAINAGE, AND FIRE PROTECTION DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 15 2005/06
 Date Adopted: October 6, 2005
 File No.: 05-08

Conducting Authority

N/A

Effective Formation Date: November 9, 2005

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Stormwater drainage
 - Street lighting
 - Fire protection
3. Provided Services:
 - Stormwater drainage
 - Fire suppression

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 7
3. District Size: 6.8 acres
4. Estimated Population: 10
5. Location: Northeast corner of SR 99 and Keefer Road, north Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

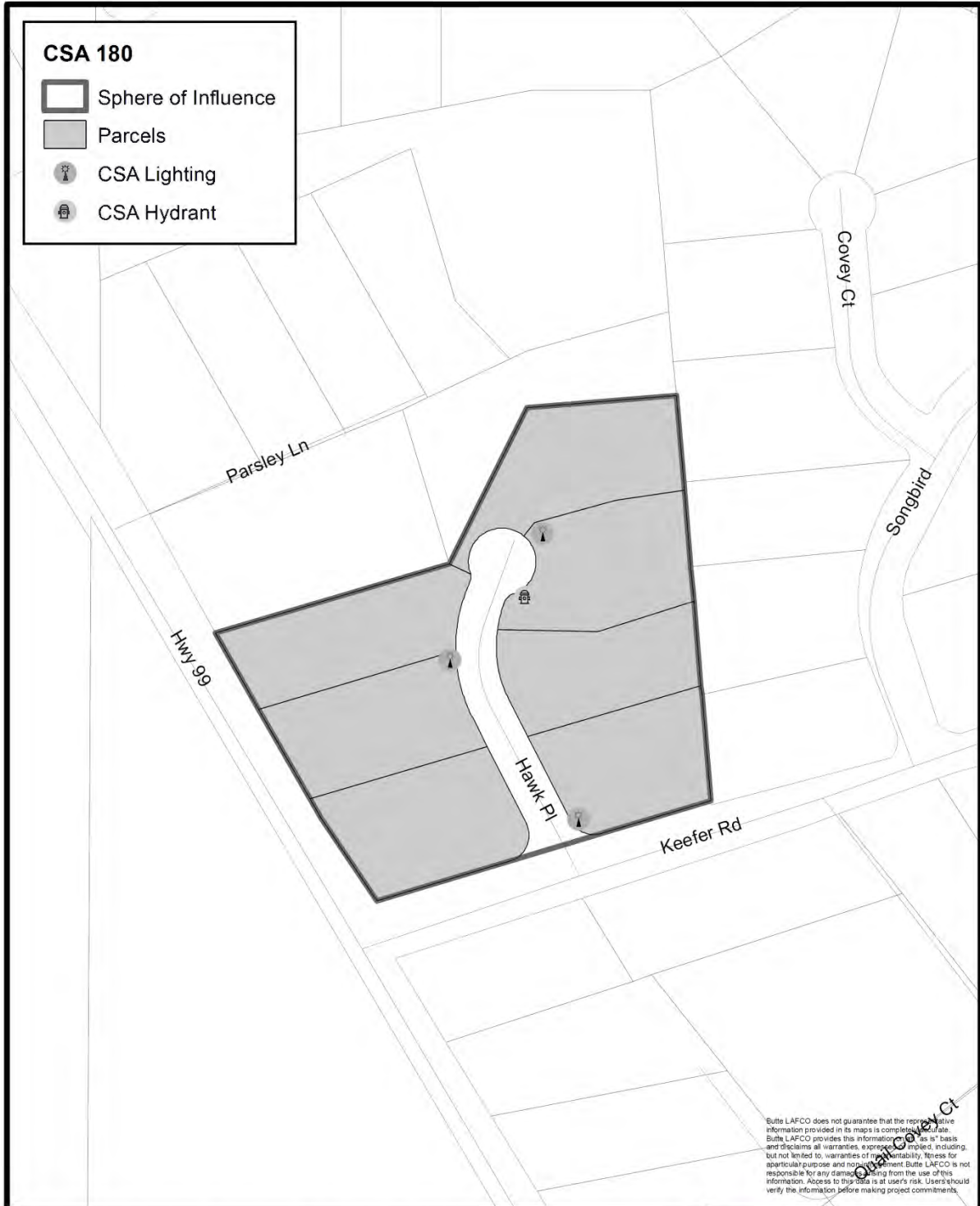
FINANCIAL INFORMATION


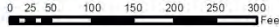
Fiscal Year 2014-15

Revenues: \$2,511
 Expenditures: \$265
 Fund Balance beginning of FY 2015-16: \$17,238

Revenue Sources:

- Annual per parcel service charge: \$325.00 (maximum per parcel annual service charge authorized is \$501.72)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 180 Est. October 6, 2005 
CSA 180 Redhawk Ranch Lighting, Drainage, Fire Suppression District			
Action:	Date:	Res.:	C:\projects\lafc_projects\lafc_csas\csa_2016_msr\csa_180_2016_msr.mxd Update: 10/06/2016 Data: Butte County & LAFCO
CSA 180 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 180 DESCRIPTION

CSA No. 180 (Redhawk Ranch Subdivision Street Lighting, Drainage, and Fire Protection District), provides for the financing for the provision of street lighting, stormwater drainage, and fire protection services. CSA 180 is located on both sides of Hawk Place, which is located on the northeast corner of SR 99 and Keefer Road, in the north Chico area. CSA 180 is approximately 6.8 acres in size and includes seven parcels, four of which are developed with single-family dwellings and three of which are undeveloped. CSA 180 has an estimated population of 10 people. The District's Sphere of Influence is coterminous with its boundary.

Although it is empowered to do, CSA 180 does not provide street lighting services. No streetlights have been installed within the CSA.

CSA 180's stormwater drainage infrastructure consists of roadside rock-lined leach trench system, drop inlets, driveway culverts, and underground drainage pipes. The collected stormwater is conveyed to nearby, off-site drainage ways. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

CSA 180's fire protection system is a water system that provides pressurized water only to a single fire hydrant. The parcels within the CSA continue to receive fire protection services from the Butte County Fire Department. CSA 180's fire protection system consists of a well, ½ horsepower well pump, 20 horsepower pressure pump, pressure tank, underground water lines, and one fire hydrant. The well and pumps are located on a parcel located on the east side of Hawk Place, approximately 350 north of Keefer Road. The Butte County Fire Department is responsible for bi-annual inspections and maintenance of the fire protection system. The Fire Department contracts with a private business to conduct the inspections and to perform any needed maintenance. CSA 180's fire protection system's last inspection occurred on January 12, 2016, and was conducted by Durham Pump, Inc. The cost for the inspection was \$100.00, with an additional expense of \$49.96 to replace two faulty gauges.

The Butte County Public Works Department prepares an annual budget for CSA 180, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 180 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 180 is \$325.00. The maximum authorized annual per parcel service charge is \$501.72. The CSA 180 service charge was decreased from \$337.86 to the current charge of \$325.00 in Fiscal Year 2015-16.

Expenditures for CSA 180 include services and supplies (utility charges and inspection and maintenance services) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 180 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 180 shows anticipated revenue of \$2,275 and expenditures of \$1,899, resulting in a projected surplus of \$376.¹ Revenue amounts for CSA 180 have remained steady over the years. Expenditures for CSA 180 for FY 2015-16 are anticipated to be significantly higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 180-related duties and higher services and supplies costs. The recommended budget for CSA 180 for Fiscal Year 2016-17 shows projected revenues of \$2,275 and expenditures of \$1,921, resulting in a projected surplus of \$354.²

CSA 180 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	168	146	-	-
CHARGES FOR SERVICES	2,566	2,365	2,275	2,275
TOTAL REVENUES	\$2,734	\$2,511	\$2,275	\$2,275
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	841	102	850	900
OTHER CHARGES	163	163	899	1,021
APPROPRIATION FOR CONTINGENCY	-	-	150	-
TOTAL EXPENDITURES/APPROPRIATIONS	\$1,004	\$265	\$1,899	\$1,921
NET COSTS/USE OF FUND BALANCE	(\$1,730)	(\$2,246)	(\$376)	(\$354)

A breakdown of the actual revenues received for CSA 180 for Fiscal Year 2014-15 is shown on the following table.

CSA 180 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	138.64
Unrealized Gain/Loss	7.07
Service Charge-CSA/Special District	2,365.02
Total Revenue	\$2,510.73

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the budgeted and actual expenditures for CSA 180 for Fiscal Year 2014-15 is shown on the following table.

CSA 180 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	300.00	100.00
Charges from County Departments	-	2.10
Utilities	350.00	-
Interfund Expenditures - Road	500.00	-
Interfund Transfer to Auditor	165.00	163.00
Interfund Expenditures - Fire Department	150.00	-
Public Works - General Fund	150.00	-
Total Expenditures	\$1,615.00	\$265.10

As shown in the above table, there were no CSA 180 funds expended for utilities (electricity used by the fire protection system pumps) in Fiscal Year 2014-15, even though there were utility charges from PG&E. The developer of the Redhawk Ranch Subdivision mistakenly paid the CSA 180 PG&E utility charges, which are now being paid by the CSA.

CSA 180 FUND BALANCE

At the beginning of FY 2015-16, CSA 180 had a fund balance of \$16,862 and is anticipated to have a fund balance of \$17,238 at the beginning of FY 2016-17.³ The fund balance could be utilized to provide for capital improvements, such as drainage or fire protection infrastructure improvements.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 180

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 180:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: Five of the seven parcels within CSA 180 are developed with single-family dwellings and two parcels are undeveloped. New development in CSA 180 would be limited to a single-family dwelling on each of the two undeveloped parcels.

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: CSA 180 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: The operation and maintenance of the drainage and fire protection systems within CSA 180 appear to be adequate. At the present time, CSA 180 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies. Street lighting services are not being provided as planned when the CSA was formed and this deficiency should be evaluated by the County with input from landowners.

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: CSA 180 revenue provides adequate funds to cover the cost of providing stormwater drainage and fire protection services to the CSA. The CSA has a very large fund balance that can be used for infrastructure maintenance or improvements.

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: Due to the nature of the provided service, opportunities for shared facilities for CSA 180 are limited.

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION NO. 6: CSA 180 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. The Butte County Public Works Department is responsible for maintenance of the drainage infrastructure and the Butte County Fire Department is responsible for the maintenance of the fire protection system. The annual budget for CSA 180 is placed on the County's webpage.

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION NO. 7: *CSA 180 is empowered to provide street lighting services but no streetlights are installed within the CSA. The County should consider divesting the CSA of its street lighting powers or utilizing the large fund balance to install streetlights.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 180

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 180 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 180. Existing uses within CSA 180 are single-family residential uses. No agricultural uses are present within CSA 180.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 180 was formed to provide street lighting, stormwater drainage, and fire protection services within its boundaries, but currently only provides stormwater drainage and fire protection services. The present and probable need for services within CSA 180 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 180 facilities are sufficient to provide acceptable levels of stormwater drainage and fire protection services within the CSA's boundaries. The CSA does not provided authorized street lighting services. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 180.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 180 provides stormwater drainage and fire protection services to the Redhawk Ranch Subdivision located in the unincorporated north Chico area.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 180 provides a pressurized water system for fire protection to the parcels within its boundaries. However, CSA 180 is not within a disadvantaged unincorporated community.*

CSA 180 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 180 are adequate and are being provided in an effective and efficient manner.
2. Finds that CSA 180 is empowered to provide street lighting services but no streetlights have been installed within the CSA and the CSA does not currently provide this service. The County should consider divesting the CSA of its street lighting powers or utilizing the large fund balance to install streetlights.
3. Finds that no changes to the Sphere of Influence boundary for CSA 180 are necessary.
4. Affirms the existing Sphere of Influence boundary for CSA 180 as shown on the Sphere of Influence map on page 68-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 181
(PALM CREST VILLAGE SUBDIVISION STREET LIGHTING AND
STORMWATER DRAINAGE DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION No. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 181 (PALM CREST VILLAGE SUBDIVISION STREET LIGHTING AND STORMWATER DRAINAGE DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 04 2006/07
 Date Adopted: September 11, 2006
 File No.: 06-27

Conducting Authority

N/A

Effective Formation Date: November 14, 2006

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
 - Stormwater drainage
3. Provided Services:
 - Street lighting
 - Stormwater drainage

AREA SERVED

1. Supervisorial District: 4
2. No. of Parcels: 85
3. District Size: 21.6 acres
4. Estimated Population:
5. Location: North of Tehama Avenue and west of 16th Street, Thermalito area.
6. Sphere of Influence: Coterminous with approved district boundaries.

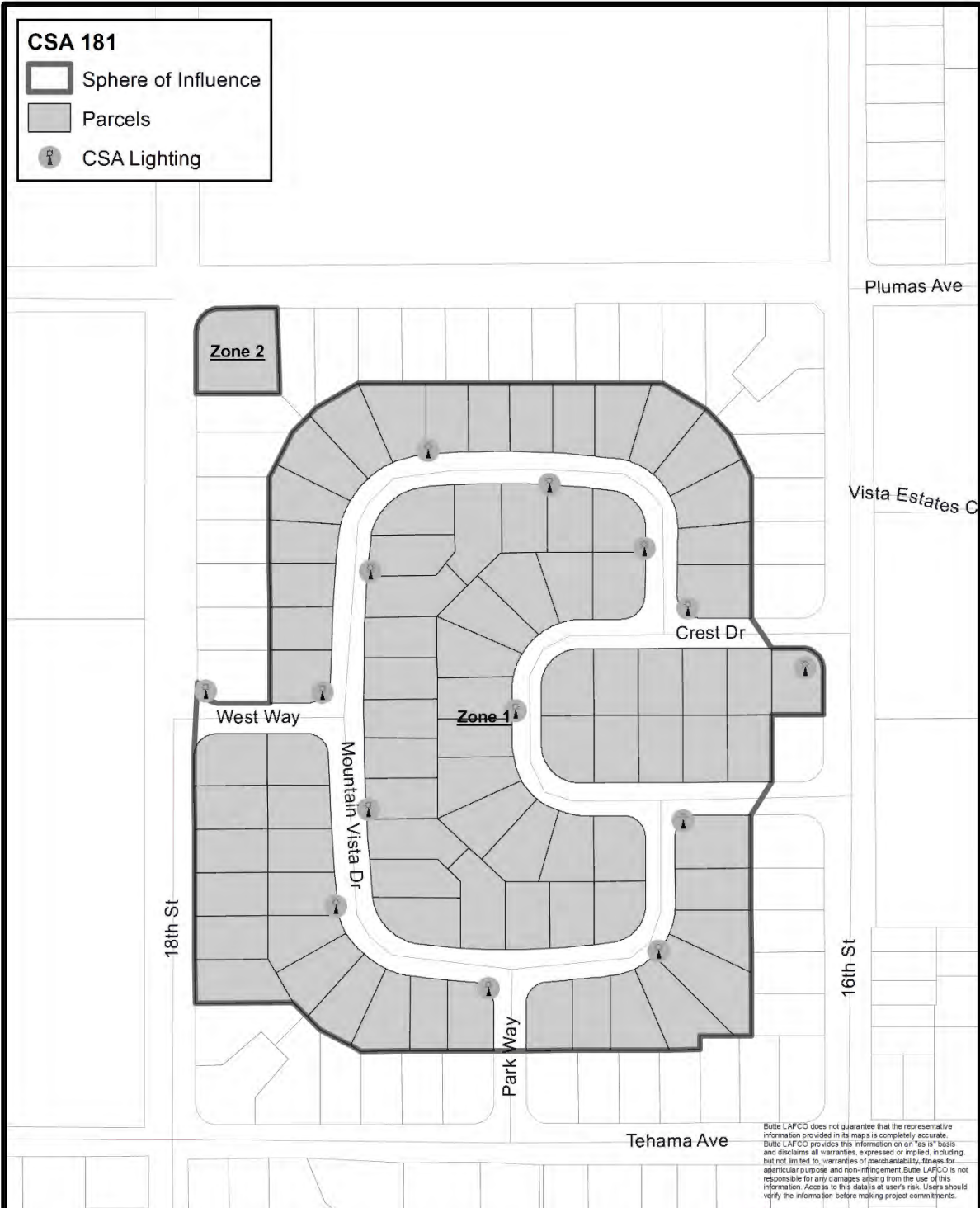
FINANCIAL INFORMATION


Fiscal Year 2014-15

Revenues: \$4,946
 Expenditures: \$1,208
 Fund Balance beginning of FY 2015-16: \$38,890

Revenue Sources:

- Annual per parcel service charge: \$54.80 (maximum annual service charge authorized is \$94.52)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION			 CSA 181 Est. November 14, 2006 0 37.5 75 150 225 300 375 Feet <small>C:/projects/lafco_projects/lafco_csas/csa_2016_msr/csa_181_2016_msr.mxd Update: 10/06/2016</small> Data: Butte County & LAFCO
CSA 181 Palm Crest Village Lighting & Drainage District			
Action:	Date:	Res.:	
CSA 181 Sphere of Influence Update	October 6, 2016	01 2016/17	

CSA 181 DESCRIPTION

CSA No. 181 (Palm Crest Village Subdivision Street Lighting and Stormwater Drainage District), which provides for the financing for the provision of street lighting and stormwater drainage services, is located north of Tehama Avenue and west of 16th Street, in the unincorporated community of Thermalito. CSA 181 is approximately 21.6 acres in size and includes 85 parcels, 82 of which are developed with single-family dwellings. Two of the undeveloped parcels are designated for single-family residential uses and the third undeveloped parcel is designated for use as a stormwater detention basin. CSA 181 has a current estimated population of approximately 225 people. The District's Sphere of Influence is coterminous with its boundary.

There are 14 streetlights within CSA 181, which consist of light fixtures affixed to metal light poles with underground electrical service. The streetlights are evenly spaced on the streets within the CSA and are also located at street intersections. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E). CSA 181 funds are utilized to pay PG&E for the electricity used by the streetlights.

CSA 181's stormwater drainage infrastructure consists of paved curbs and gutters, drop inlets, and underground drainage lines. CSA 181's stormwater drainage system also includes a parcel (APN 030-051-051) that was designated for use as stormwater detention basin but does not appear to be utilized for that purpose. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

The Butte County Public Works Department prepares an annual budget for CSA 181, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 181 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 181 is \$54.80. CSA 181's maximum authorized annual per parcel service charge is \$94.52.

Expenditures for CSA 181 include services and supplies (maintenance and utility costs) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 181 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 181 shows estimated revenue of \$4,603 and expenditures of \$4,414, resulting in a projected surplus of \$189.¹ Revenue amounts for CSA 181 have remained steady over the years. Expenditures for CSA 181 for FY 2015-16

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

are anticipated to be higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 181-related duties and increased services and supplies costs. The recommended budget for CSA 181 for Fiscal Year 2016-17 shows projected revenues of \$4,603 and expenditures of \$4,482, resulting in a projected surplus of \$121.²

CSA 181 FY 2013-14 TO FY 2016-17 BUDGETS				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	407	343	-	-
CHARGES FOR SERVICES	5,640	4,603	4,603	4,603
TOTAL REVENUES	\$6,047	\$4,946	\$4,603	\$4,603
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	2,329	1,045	1,917	2,513
OTHER CHARGES	163	163	2,347	1,869
APPROPRIATION FOR CONTINGENCY	-	-	150	100
TOTAL EXPENDITURES/APPROPRIATIONS	\$2,492	\$1,208	\$4,414	\$4,482
NET COSTS/USE OF FUND BALANCE	(\$3,555)	(\$3,738)	(\$189)	(\$121)

A breakdown of the actual revenues received for CSA 181 for Fiscal Year 2014-15 is shown on the following table.

CSA 181 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	325.97
Unrealized Gain/Loss	17.01
Service Charge-CSA/Special District	4,603.20
Total Revenue	\$4,946.18

A breakdown of the budgeted and actual expenditures for CSA 181 for Fiscal Year 2014-15 is shown on the following table.

CSA 181 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Charges from County Departments	-	25.20
Utilities	1,046.00	1,020.00
Interfund Expenditures - Road	2,000.00	-
Interfund Transfer to Auditor	188.00	163.00
Public Works - General Fund	119.00	-
Appropriation for Contingencies	500.00	-
Total Expenditures	\$3,853.00	\$1,208.20

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

CSA 181 FUND BALANCE

At the beginning of FY 2015-16, CSA 181 had a fund balance of \$38,890 and is anticipated to have a fund balance of \$39,079 at the beginning of FY 2016-17.³ The fund balance can be used to fund unanticipated expenses or for any needed maintenance or improvements to the street lighting or drainage systems.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 181

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 181:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

***MSR DETERMINATION NO. 1:** Very little new growth within CSA 181 is anticipated because only two of the 85 parcels within the CSA are undeveloped.*

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 2:** CSA 181 is located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC). Critical municipal services, including law enforcement, fire protection, sanitary sewer, and domestic water, are provided to the parcels within the CSA.*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

***MSR DETERMINATION NO. 3:** The street lighting and stormwater drainage systems within CSA 181 appear to be adequate. At the present time, CSA 181 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

***MSR DETERMINATION NO. 4:** CSA 181 revenue provides adequate funds to cover the cost of providing street lighting and stormwater drainage services to the CSA. CSA 181 currently has a very large fund balance that could provide funding for street lighting or stormwater drainage systems maintenance or improvements.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

***MSR DETERMINATION NO. 5:** Due to the nature of the provided service, opportunities for shared facilities for CSA 181 are limited. There are many other CSAs in the Oroville area that provide the same services, but consolidating all the CSAs into one CSA would be very problematic and would not necessarily result in better efficiencies or cost savings.*

MSR FACTOR NO. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

***MSR DETERMINATION NO. 6:** CSA 181 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights, and the Butte County Public Works Department is responsible for maintenance of the drainage system. The annual budget for CSA 181 is placed on the County's webpage.*

MSR FACTOR NO. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

***MSR DETERMINATION NO. 7:** None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 181

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 181 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 181. Existing uses within CSA 181 are single-family residential dwellings. There are no agricultural uses within the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 181 was formed to provide street lighting and stormwater drainage services within its boundaries. The present and probable need for services within CSA 181 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: *The present capacity of CSA 181 facilities are sufficient to provide acceptable levels of street lighting and stormwater drainage services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 181.*

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: *CSA 181 provides street lighting and stormwater drainage services to the Palm Crest Village Subdivision located in the unincorporated community of Thermalito.*

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: *CSA 181 does not provide services related to sewers, municipal and industrial water, or structural fire protection.*

CSA 181 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 181 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 181 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 181 as shown on the Sphere of Influence map on page 69-2.

MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 183
(RARE EARTH ESTATES SUBDIVISION STREET LIGHTING, STORMWATER
DRAINAGE, AND FIRE SUPPRESSION DISTRICT)



ADOPTED OCTOBER 6, 2016
BUTTE LAFCO RESOLUTION No. 01 2016/17

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DISTRICT DATA SHEET

COUNTY SERVICE AREA 183 (RARE EARTH ESTATES SUBDIVISION STREET LIGHTING, STORMWATER DRAINAGE, AND FIRE SUPPRESSION DISTRICT)

Contact: Butte County Public Works Department - Land Development Division
 Address: 7 County Center Drive, Oroville, CA 95965
 Phone: (530) 538-7266
 Webpage: www.buttecounty.net

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

LAFCo

Resolution No.: 20 2007/08
 Date Adopted: April 9, 2008
 File No.: 08-08

Conducting Authority

N/A

Effective Formation Date: June 9, 2008

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services:
 - Street lighting
 - Stormwater drainage
 - Fire suppression
3. Provided Services:
 - Street lighting
 - Stormwater drainage
 - Fire suppression

AREA SERVED

1. Supervisorial District: 2
2. No. of Parcels: 13
3. District Size: 12 acres
4. Estimated Population: 30
5. Location: On the east side of Garner Lane at Tiberon Way, north Chico area.
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

Fiscal Year 2014-15

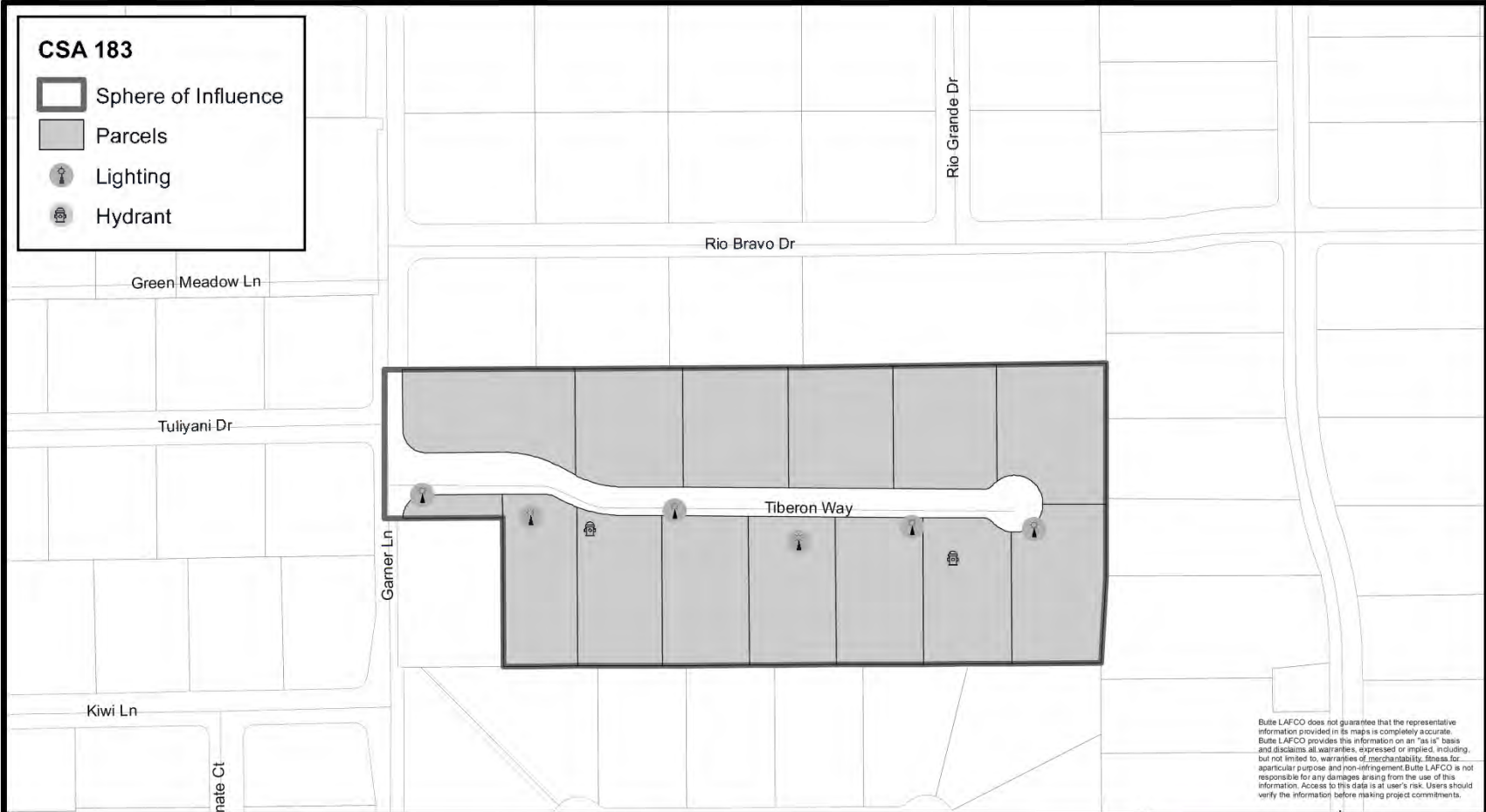
Revenues: \$2,938

Expenditures: \$267

Fund Balance beginning of FY 2015-16: \$12,070.00

Revenue Sources:


- Annual per parcel service charge: \$216.68 (maximum annual service charge authorized is \$429.58)
- Interest on CSA fund balance



BUTTE LOCAL AGENCY FORMATION COMMISSION

CSA 183 rare Earth Estates Lighting, Drainage, & Fire Suppression District

Action: CSA 183 Sphere of Influence Update	Date: October 6, 2016	Res.: 01 2016/17

 **CSA 183**
Est. June 9, 2008

0 50 100 200 300 400 500 Feet

C:/Projects/lafco_projects/lafco_esas
/csa_2016_msr/csa_183_2016_msr.mxd
Updated: 10/06/2016
Data: Butte County, LAFCO

CSA 183 DESCRIPTION

CSA No. 183 (Rare Earth Estates Subdivision Street Lighting, Stormwater Drainage, and Fire Suppression District), which provides for the financing for the provision of street lighting, stormwater drainage, and fire suppression services, is located on the east side of Garner Lane at Tiberon Way, in the north Chico area. CSA 183 is approximately 12 acres in size and includes 13 parcels, eleven of which are developed with single-family dwellings. CSA 183 has a current estimated population of approximately 30 people. The District's Sphere of Influence is coterminous with its boundary.

There are six streetlights within CSA 183, which consist of decorative light fixtures affixed to metal light poles with underground electrical service. The streetlights are evenly spaced on Tiberon Way. The streetlights are owned and maintained by the Pacific Gas and Electric Company (PG&E). From June 4, 2008, through November 15, 2015, the developer of the Rare Earth Estates Subdivision mistakenly paid the CSA 183 utility charges, which are now being correctly paid by the CSA.

CSA 183's stormwater drainage infrastructure consists of paved gutters, drop inlets, and underground drainage lines. The Butte County Public Works road crew performs any needed drainage infrastructure maintenance and funds are transferred from the CSA to the Public Works Department for this service. Each year, prior to the rain season, the storm drains are inspected and any drain inlets that appear clogged are scheduled to be cleaned with a vacuum truck. Road crews also go out and clean drains during rain events when drains appear to be backing up and causing flooding.

CSA 183's fire suppression system is a water system that provides pressurized water to two hydrants. The parcels within CSA 183 continue to receive fire protection services from the Butte County Fire Department. CSA 183's fire protection system consists of a well, a 1.5 horsepower pump, a 60 horsepower pump, a pressure tank, underground water lines, and two hydrants. The well, pumps, and pressure tank are located on the northeast corner of APN 047-780-034. The Butte County Fire Department is responsible for bi-annual inspections and maintenance of the fire protection system. The Fire Department contracts with a private business to conduct the inspections and to perform any needed maintenance. CSA 183's fire protection system's last inspection occurred on January 12, 2016, and was conducted by Durham Pump, Inc. The cost for the inspection was \$100.00.

The Butte County Public Works Department prepares an annual budget for CSA 183, which is reviewed and approved by the Butte County Board of Supervisors as a part of the County's overall annual budget. The Butte County annual budget is posted on the County's web page (www.buttecounty.net/administration/CountyBudget.aspx).

Revenues for CSA 183 are received from an annual per parcel service charge and from interest on the CSA's fund balance. The CSA does not receive any portion of property taxes. The Fiscal Year 2015-16 annual per parcel service charge for CSA 183 is \$216.68. CSA 183's maximum authorized annual per parcel service charge is \$429.58. CSA 183's annual per parcel charge was decreased from \$236.84 to the current charge of \$216.68 beginning in Fiscal Year 2015-16.

Expenditures for CSA 183 include services and supplies (maintenance and utility costs) and other charges, which include reimbursement to the County for County staff time performing duties on behalf of the CSA.

CSA 183 REVENUE AND EXPENDITURES

The Fiscal Year 2015-16 budget for CSA 183 shows estimated revenue of \$2,600 and expenditures of \$2,100, resulting in a projected surplus of \$500.¹ Revenue amounts for CSA 183 have remained relatively steady over the years. Expenditures for CSA 183 for FY 2015-16 are anticipated to be higher than the previous year, reflecting higher reimbursements to the County for County staff time working on CSA 183-related duties and increased services and supplies costs. The recommended budget for CSA 183 for Fiscal Year 2016-17 shows projected revenues of \$3,097 and expenditures of \$2,597, resulting in a projected surplus of \$500.²

CSA 183 FY 2013-14 to FY 2016-17 Budgets				
Detail by Revenue Category and Expenditure Object	2013-14 Actual	2014-15 Actual	2015-16 Estimated	2016-17 Recommended
REVENUES				
USE OF MONEY & PROPERTY	100	96	-	-
CHARGES FOR SERVICES	2,343	2,842	2,600	3,097
TOTAL REVENUES	\$2,443	\$2,938	\$2,600	\$3,097
EXPENDITURES/APPROPRIATIONS				
SERVICES & SUPPLIES	476	104	875	1,500
OTHER CHARGES	163	163	975	947
APPROPRIATION FOR CONTINGENCY	-	-	250	150
TOTAL EXPENDITURES/APPROPRIATIONS	\$639	\$267	\$2,100	\$2,597
NET COSTS/USE OF FUND BALANCE	(\$1,804)	(\$2,671)	(\$500)	(\$500)

A breakdown of the actual revenues received for CSA 183 for Fiscal Year 2014-15 is shown on the following table.

CSA 183 FY 2014-15 ACTUAL REVENUE SOURCES	
Revenue Source	Revenue
Interest - County Treasury	91.10
Unrealized Gain/Loss	4.55
Service Charge-CSA/Special District	2,842.08
Total Revenue	\$2,937.73

¹Schedule 15, Butte County Fiscal Year 2015-16 Budget

²Schedule 15, Butte County Fiscal Year 2016-17 Recommended Budget

A breakdown of the budgeted and actual expenditures for CSA 183 for Fiscal Year 2014-15 is shown on the following table.

CSA 183 FY 2014-15 BUDGETED AND ACTUAL EXPENDITURES		
Expenditure Type	Budgeted Expenditures	Actual Expenditures
Maintenance-Equipment	500.00	100.00
Charges from County Departments	-	3.60
Utilities	375.00	-
Interfund Expenditures - Road	500.00	-
Interfund Transfer to Auditor	167.00	163.00
Interfund Expenditures - Fire Department	150.00	-
Public Works - General Fund	150.00	-
Appropriation for Contingencies	500.00	-
Total Expenditures	\$2,342.00	\$266.60

As shown in the above table, there were no CSA 183 funds expended for utilities (electricity used by the streetlights and fire protection system pumps), even though there were utility charges from PG&E. From June 4, 2008, through November 15, 2015, the developer of the Rare Earth Estates Subdivision mistakenly paid the CSA 183 PG&E utility charges, which are now being correctly paid by the CSA.

CSA 183 FUND BALANCE

At the beginning of FY 2015-16, CSA 183 had a fund balance of \$12,070 and is anticipated to have a fund balance of \$12,570 at the beginning of FY 2016-17.³ The fund balance can be used to fund any needed maintenance or improvements to the street lighting system, the drainage system, or the fire suppression system. CSA 183 fund balance will need to be utilized to reimburse the developer of the Rare Earth Estates Subdivision for the CSA 183 utility charges he paid to PG&E from June 2008 to November 2015. Due to this action, it is expected that the CSA 183 fund balance will be reduced by approximately \$6,863 in Fiscal Year 2016-17.

MUNICIPAL SERVICE REVIEW FACTORS FOR CSA 183

Pursuant to California Government Code §56430, in order to update a SOI, the associated MSR must include written determinations that address various factors regarding the ability of the subject agency to provide services. The following provides an analysis of the seven categories or components required by §56430 for the Municipal Service Review for County Service Area 183:

MSR FACTOR NO. 1: Growth and population projections for the affected area.

MSR DETERMINATION NO. 1: *New growth within CSA 183 will be limited to a single family dwelling on each of the two undeveloped parcels within the CSA.*

³ Schedule 14, Butte County Fiscal Year 2015-16 Budget

MSR FACTOR NO. 2: The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 2: *CSA 183 is not located within an area that has been identified as being a Disadvantaged Unincorporated Community (DUC).*

MSR FACTOR NO. 3: Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies including needs or deficiencies related to sewers, municipal and industrial water, and structural fire protection in any disadvantaged, unincorporated communities within or contiguous to the sphere of influence.

MSR DETERMINATION NO. 3: *The street lighting, stormwater drainage, and fire suppression systems within CSA 183 appear to be adequate. At the present time, CSA 183 has the ability and the capacity to serve the existing service area and has no unmet infrastructure needs or deficiencies.*

MSR FACTOR NO. 4: Financial ability of agencies to provide services.

MSR DETERMINATION NO. 4: *CSA 183 revenue provides adequate funds to cover the cost of providing street lighting, stormwater drainage, and fire suppression services to the CSA. The utility charges for CSA 183 were until recently being paid by the Rare Earth Estates Subdivision developer, but which should have been paid by the CSA. CSA 183 funds will now be utilized to pay the utility charges and the CSA 183 fund balance will be utilized to reimburse the developer for the utility bills he paid.*

MSR FACTOR NO. 5: Status of, and opportunities for, shared facilities.

MSR DETERMINATION NO. 5: *Due to the nature of the provided service, opportunities for shared facilities for CSA 183 are limited. There are many other CSAs in the north Chico area that provide the same services, but consolidating all the CSAs into one CSA would be very problematic and would not necessarily result in better efficiencies or cost savings.*

MSR FACTOR No. 6: Accountability for community service needs, including governmental structure and operational efficiencies.

MSR DETERMINATION No. 6: *CSA 183 is managed by the Butte County Public Works Department, with the Butte County Board of Supervisors acting as the CSA's governing board. PG&E is responsible for maintenance of the streetlights, the Butte County Public Works Department is responsible for maintenance of the drainage system, and the Butte County Fire Department is responsible for inspection and maintenance of the fire suppression system. The annual budget for CSA 183 is placed on the County's webpage.*

MSR FACTOR No. 7: Any other matter related to effective or efficient service delivery, as required by commission policy.

MSR DETERMINATION No. 7: *None.*

SPHERE OF INFLUENCE PLAN REVIEW FACTORS FOR CSA 183

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors enumerated under California Government Code Section 56425(e). Each of the SOI review factors for CSA 183 is listed below, with a corresponding determination.

SOI Factor No. 1: The present and planned land uses in the area, including agricultural and open-space lands.

SOI Determination No. 1: *The County retains the responsibilities for land use decisions within CSA 183. Existing uses within CSA 183 are single-family residential dwellings. There are no agricultural uses within the CSA.*

SOI Factor No. 2: The present and probable need for public facilities and services in the area.

SOI Determination No. 2: *CSA 183 was formed to provide street lighting, stormwater drainage, and fire suppression services within its boundaries. The present and probable need for services within CSA 183 is not expected to change.*

SOI Factor No. 3: The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.

SOI Determination No. 3: The present capacity of CSA 183 facilities is sufficient to provide acceptable levels of street lighting, stormwater drainage, and fire suppression services within the CSA's boundaries. There is no expected change to the present capacity or adequacy of the services currently provided by CSA 183.

SOI Factor No. 4: The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

SOI Determination No. 4: CSA 183 provides street lighting, stormwater drainage, and fire suppression services to the Rare Earth Estates Subdivision located in the unincorporated north Chico area.

SOI Factor No. 5: For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

SOI Determination No. 5: CSA 183 does provide services related to structural fire protection but is not within a disadvantaged unincorporated community.

CSA 183 Municipal Service Review and Sphere of Influence Findings and Recommendations

Based on the MSR and SOI determinations as listed above, the Commission:

1. Finds that the services being provided by CSA 183 are adequate and are being provided in an effective and efficient manner.
2. Finds that no changes to the Sphere of Influence boundary for CSA 183 are necessary.
3. Affirms the existing Sphere of Influence boundary for CSA 183 as shown on the Sphere of Influence map on page 70-2.

ADOPTING RESOLUTION

RESOLUTION NO. 01 2016/17

ADOPTION OF COUNTY SERVICE AREAS MUNICIPAL SERVICE REVIEWS AND WRITTEN DETERMINATIONS, AND ADOPTION OF SPHERE OF INFLUENCE PLANS

WHEREAS, a municipal service review mandated by Government Code Section 56430 and a sphere of influence update mandated by Government Code Section 56425 for 67 County Service Areas (CSAs) within the County of Butte have been conducted by the Local Agency Formation Commission of the County of Butte (hereinafter referred to as "the Commission") in accordance with the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (Government Code Sections 56000 et seq.); and

WHEREAS, at the times and in the form and manner provided by law, the Executive Officer has given notice of the public hearing by the Commission on this matter; and,

WHEREAS, the Executive Officer, pursuant to Government Code Section 56428 and 56430, has reviewed this proposal and prepared a report, including his recommendations thereon, and has furnished a copy of this report to each person entitled to a copy; and

WHEREAS, a public hearing by this Commission was called for October 6, 2016, and at the time and place specified in the notice of public hearing; and

WHEREAS, at the hearing, this Commission heard and received all oral and written protests; the Commission considered all plans and proposed sphere of influence amendments, objections and evidence which were made, presented, or filed; and all persons present were given an opportunity to hear and be heard in respect to any matter relating to the proposal, in evidence presented at the hearing; and

WHEREAS, acting as Lead Agency pursuant to the California Environmental Quality Act (CEQA) Guidelines, the Commission finds that the County Service Areas Municipal Service Reviews and Sphere of Influence Plans are Categorically Exempt from the provisions of CEQA under Section 15306, "Information Collection" and under Categorically Exempt from the provisions of CEQA under Section 15061(b)(3) – General Rule Exemption, respectively; and

WHEREAS, Municipal Service Review determinations for each reviewed CSA are made in conformance with Government Code Section 56430 and local Commission policy; and

WHEREAS, Sphere of Influence determinations for each reviewed CSA are made in conformance with Government Code Section 56425 and local Commission policy; and

WHEREAS, based on presently existing evidence, facts, and circumstances considered by this Commission, including the findings as outlined above, the Commission adopts written determinations as set forth. The Commission modifies the SOI boundaries of five CSAs as identified below and affirms the existing Sphere of Influence boundaries for the remaining County Service Areas as shown on the SOI boundary maps found in each MSR/SOI Plan section, dated September 2016. The SOI boundaries to be modified are:

- CSA 27 (Richvale Lighting) - Sphere of Influence boundary modified to include all of APN 029-133-021 (1283 Rice Avenue) and all of APN 029-133-016 (5259 Church Street).

RESOLUTION NO. 01 2016/17

- CSA 69 (Lindo Gardens Lighting) – Sphere of Influence boundary modified to remove APNs 007-320-001, 007-320-002, and 007-320-032.
- CSA 120 (Oak Way Park Drainage) - Zero Sphere of Influence boundary.
- CSA 148 (Orchardcrest Estates Lighting and Drainage) - Zero Sphere of Influence boundary.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to powers provided in §56425 and §56430 of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, the Local Agency Formation Commission of the County of Butte adopts written determinations as set forth in the County Service Areas Municipal Service Reviews and Sphere of Influence Plans, dated September 2016, and adopts the County Service Areas Municipal Service Reviews and Sphere of Influence Plans, adopted by the Commission on October 6, 2016.

PASSED AND ADOPTED by this Local Agency Formation Commission of the County of Butte, on the 6th day of October 2016 by the following vote:

AYES: Commissioners Busch, Duncan, Connelly, Lando, Lambert and Chair Leverenz

NOES: None

ABSENT: Commissioner Dahlmeier

ABSTAINS: None

ATTEST:


Clerk of the Commission
CARL LEVERENZ, Chair
Butte Local Agency Formation Commission

COMMENTS RECEIVED AND RESPONSES TO COMMENTS

No written comments from any individual or public agency were received with regards to the Public Review Draft Municipal Service Reviews/Sphere of Influence Plans for County Service Areas within Butte County. Butte County was provided a copy of the Administrative Draft document and comments were received from various County departments on that document. The comments received from Butte County on the Administrative Draft document were incorporated into the Public Review Draft.

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GLOSSARY

ADOPTED BUDGET	The spending plan approved by resolution of the Board of Supervisors after the required public hearing and deliberations on the Recommended Budget. The Adopted Budget must be balanced with Total Financing Sources equal to Total Financing Uses.
ANNEXATION	The inclusion, attachment, or addition of a territory to a city or district.
BOARD OF SUPERVISORS	The elected board of supervisors of a county.
BUDGET	The planning and controlling document for financial operation with appropriations and revenues for a given period of time, usually one year.
CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)	The California Environmental Quality Act (CEQA) is intended to inform governmental decision-makers and the public about potential environmental effects of a project, identify ways to reduce adverse impacts, offer alternatives to the project, and disclose to the public why a project was approved. CEQA applied to projects undertaken, funded, or requiring issuance of a permit by a public agency.
CONTINGENCY	An amount appropriated for unforeseen expenditure requirements. Transfers from this budget unit to any other budget unit for specific use require a four-fifths vote of the Board of Supervisors.
COUNTY SERVICE AREA (CSA)	A dependent special district governed by a county's Board of Supervisors created to provide financing for the provision of a specific service or service (such as street lighting and drainage) in a defined area.
DISTRICT OR SPECIAL DISTRICT	An agency of the state, formed pursuant to general law or special act, for the local performance of government or proprietary functions within limited boundaries. "District" or "special district" includes a county service area.

EXPENDITURES	Expenditures occur when the County buys goods and services and pays its employees. Expenditures can be categorized into three types: operating expenditures, capital expenditures, and debt service expenditures. Operating expenditures are the day-to-day spending on salaries, supplies, utilities, services, and contracts. Capital expenditures are generally for acquisition of major assets such as land and buildings or for the construction of buildings or other improvements. Debt expenditures repay borrowed money and interest on that borrowed money.
FISCAL YEAR	Twelve-month period for which a budget is prepared. Butte County's fiscal year is July 1 through June 30 of each year.
FUND BALANCE	The difference between assets and liabilities reported in a governmental fund.
GENERAL PLAN	A document containing a statement of development policies, including a diagram and text setting forth the objectives of the plan. The general plan must include certain state mandated elements related to land use, circulation, housing, conservation, open-space, noise, and safety.
INTERFUND TRANSFER	A transfer made between budget units in different funds for services rendered and received. The service rendering budget unit shows these transfers as revenue, as opposed to expenditure reduction.
LAFCO	A state mandated local agency that oversees boundary changes to cities and special districts, the formation of new agencies including incorporation of new cities, and the consolidation of existing agencies. The broad goals of the agency are to ensure the orderly formation of local government agencies, to preserve agricultural and open space lands, and to discourage urban sprawl.
LOCAL ACCOUNTABILITY AND GOVERNANCE	The term "local accountability and governance," refers to public agency decision making, operational and management styles that include an accessible

staff, elected or appointed decision-making body and decision making process, advertisement of, and public participation in, elections, publicly disclosed budgets, programs, and plans, solicited public participation in the consideration of work and infrastructure plans, programs or operations and disclosure of results to the public.

MANAGEMENT EFFICIENCY

The term “management efficiency,” refers to the organized provision of the highest quality public services with the lowest necessary expenditure of public funds. An efficiently managed entity (1) promotes and demonstrates implementation of continuous improvement plans and strategies for budgeting, managing costs, training and utilizing personnel, and customer service and involvement, (2) has the ability to provide service over the short and long term, (3) has the resources (fiscal, manpower, equipment, adopted service or work plans) to provide adequate service, (4) meets or exceeds environmental and industry service standards, as feasible considering local conditions or circumstances, (5) and maintains adequate contingency reserves.

MUNICIPAL SERVICE REVIEW (MSR)

A study designed to determine the adequacy of governmental services being provided in the region or sub-region. Performing service reviews for each city and special district within the county may be used by LAFCO, other governmental agencies, and the public to better understand and improve service conditions.

PUBLIC AGENCY

The state or any state agency, board, or commission, any city, county, city and county, special district, or other political subdivision.

RESERVE

(1) For governmental type funds, an account used to earmark a portion of the fund balance, which is legally or contractually restricted for a specific use or not appropriate for expenditure. (2) For proprietary type/enterprise funds, the portion of retained earnings set aside for specific purposes. Unnecessary

reserves are those set aside for purposes that are not well defined or adopted or retained earnings that are not reasonably proportional to annual gross revenues.

REVENUE

Funds received to finance governmental services from various sources and treated as income to the County. Examples: property taxes, sales taxes, and per parcel service charges.

SPHERE OF INFLUENCE (SOI)

A plan for the probable physical boundaries and service area of a local agency, as determined by the LAFCO

SPHERE OF INFLUENCE DETERMINATIONS

In establishing a sphere of influence the Commission must consider and prepare written determinations related to present and planned land uses, need and capacity of public facilities, and existence of social and economic communities of interest.

ZONE OF BENEFIT

A geographic area within a county service area that provides a particular service or services to the parcels within that area.

ZONING

The primary instrument for implementing the general plan. Zoning divides a community into districts or "zones" that specify the permitted/prohibited land uses.

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- Butte County Fiscal Year 2013-14 Final Budget
- Butte County Fiscal Year 2014-15 Final Budget
- Butte County Fiscal Year 2015-16 Adopted Budget
- Butte County Fiscal Year 2016-17 Recommended Budget
- County Service Area and Permanent Road Division Per Parcel Charges for Fiscal Year 2015-16
- County Service Area and Permanent Road Division Per Parcel Charges for Fiscal Year 2016-17
- County Service Area 21 - Skansen Sewer System - Sewer System Management Plan (SSMP). Zone 1 Initial Sections Approval - May 6, 2008. Second Additional Sections Approval - January 28, 2010. Final Completed Document Approval - August 24, 2010.
- County Service Area 82 - Stirling City Sewer System - Sewer System Management Plan (SSMP). Initial Sections Approval - May 6, 2008. Second Additional Sections Approval - January 28, 2010. Final Completed Document Approval - August 24, 2010.
- Gridley Swimming Pool Rehabilitation/Renovation Feasibility Report, February 22, 2016, prepared by Siegfried Engineering, Inc.
- State of California - California Regional Water Quality Control Board
- Compliance Inspection Report, Butte County CSA No. 21-Skansen and Rocky Bluffs, Waste Discharge Requirements Order 92-122, Butte County, dated 22 April 2016
- State of California - State Water Resources Control Board
- California Integrated Water Quality System Project (CIWQS) - Sanitary Sewer Overflow Data (accessed at http://www.waterboards.ca.gov/water_issues/programs/ciwqs/publicreports.shtml#sso)

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FINAL **Appendix A**
MUNICIPAL SERVICE REVIEW
AND
SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA 4

(SIERRA DEL ORO DRAINAGE AND STREET LIGHTING DISTRICT)



PREPARED BY THE
BUTTE LOCAL AGENCY FORMATION COMMISSION
ADOPTED MARCH 5, 2015

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FINAL
MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR COUNTY SERVICE AREA 4

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1.0 INTRODUCTION

1.1 LAFCO

Established in 1963, Local Agency Formation Commissions (LAFCO) are responsible for administering California Government Code Section 56000 *et. seq.*, which is known as the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (CKH). CKH charges LAFCOs with encouraging the orderly formation and development of all local governmental agencies in their respective counties in a manner that preserves agricultural and open-space lands, promotes the efficient extension of municipal services, and deters urban sprawl. Principle duties include regulating boundary changes through annexations or detachments, approving or disapproving city incorporations, and forming, consolidating, or dissolving special districts. There is a LAFCO located in each of the 58 counties in California.

1.2 BUTTE LAFCO POLICIES AND CRITERIA FOR ANNEXATION

Under the CKH Act, LAFCOs are required to “develop and determine the sphere of influence of each local governmental agency within the county and enact policies designed to promote logical and orderly development of areas within the sphere” (Section 56425, CKH). A Sphere of Influence (SOI) is generally considered a 20-year, long-range planning tool, and is defined by Government Code Section 56425 as “. . . a plan for the probable physical boundary and service area of a local agency or municipality” According to the CKH Act, LAFCOs are required to review and update SOIs as necessary. It is the SOI Plan that provides the support for later changes of organization such as annexations.

Pursuant to Butte LAFCO’s Operations Manual Policies and Procedures (Revised May 6, 2010), the Sphere of Influence Plans for all government agencies within LAFCO’s jurisdiction shall discuss the following factors:

1. A map defining the probable 20-year boundary of its service area delineated by near-term (<10 years) and long-term (>10 years) increments and coordinated with the Municipal Service Review.
2. Maps and explanatory text delineating the present land uses in the area, including, without limitation, improved and unimproved parcels; actual commercial, industrial, and residential uses; agricultural and open space lands; and the proposed future land uses in the area.
3. The present and probable need for public facilities and services in the sphere area. The discussion should include consideration of the need for all types of major facilities, not just those provided by the agency.
4. The present capacity of public facilities and adequacy of public services which the agency provides or is authorized to provide.
5. Identification of any relevant social or economic communities of interest in the area.
6. Existing population and projected population at build-out of the near- and long-term spheres of the agency.
7. A Municipal Service Review.

1.3 MUNICIPAL SERVICE REVIEWS

The Cortese-Knox-Hertzberg Act requires that a Municipal Service Review (MSR) be conducted prior to, or in conjunction with, the update of an SOI. An MSR is a comprehensive analysis of service provision by each of the special districts, cities, and the unincorporated county service areas within the legislative authority of the LAFCO. It essentially evaluates the current capabilities of a jurisdiction to serve its existing residents and future development in its SOI. The legislative authority for conducting MSRs is provided in Section 56430 of the CKH Act, which states “. . . in order to prepare and to update Spheres of Influence in accordance with Section 56425, LAFCOs are required to conduct a MSR of the municipal services provided in the County or other appropriate designated area”

To assist in conducting an MSR, the State Office of Planning and Research developed guidelines that advise on information gathering, analysis, and organization of the study. In order to update an SOI, the associated MSR must have written determinations that address the following legislative factors:

- Growth and population projects for the affected area.
- Present and planned capacity of public facilities and adequacy of public services, including infrastructure needs or deficiencies.
- Financial ability of agencies to provide services.
- Status of, and opportunities for, shared facilities.
- Accountability for community services needs, including governmental structure and operational efficiencies.
- Any other matter related to effective or efficient services delivery, as required by commission policy.

Information regarding each of the above issue areas is provided in this document. Written determinations for each factor have also been prepared for the Commission's consideration. The Municipal Service Review will analyze CSA 4's services consistent with the State's Guidelines for preparing such a study, serve as an information base to update the SOI and provide a basis for discussion concerning changes to the SOI for future proposals.

1.4 SPHERE OF INFLUENCE PLAN UPDATE PROCESS

Butte LAFCO is now in the process of updating the current Sphere of Influence for County Service Area 4 (Sierra Del Oro Drainage and Street Lighting District), which is located in the unincorporated Paradise Pines area, north of the Town of Paradise. The existing SOI Plan for CSA 4 dates from 1985, where it was a part of the *Paradise Area Sphere of Influence Study* (April 1985). The 1985 SOI Plan for CSA 4 is included in this SOI Plan as Appendix B.

There are numerous factors to consider in reviewing an SOI Plan, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including jurisdictional and SOI boundary maps and the District's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing five factors

enumerated under California Government Code Section 56425(e). These factors are identified below.

- The present and planned land uses in the area, including agricultural and open-space lands.
- The present and probable need for public facilities and services in the area.
- The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.
- The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.
- For an update of a sphere of influence of a city or special district that provides public facilities or services related to sewers, municipal and industrial water, or structural fire protection, that occurs pursuant to subdivision (g) on or after July 1, 2012, the present and probable need for those public facilities and services of any disadvantaged unincorporated communities within the existing sphere of influence.

In addition, when reviewing a sphere for an existing special district, the Commission must also do the following:

- Require the existing district to file a written statement with the Commission specifying the functions or classes of services it provides.
- Establish the nature, location, and extent of any functions or classes of services provided by the existing district.

1.5 CALIFORNIA ENVIRONMENTAL QUALITY ACT

Sphere of Influence Studies are projects subject to environmental review under the California Environmental Quality Act (CEQA) and a CEQA Exemption has been prepared for the adoption of the Municipal Service Review and SOI Plan for CSA 4. As indicated earlier, this SOI Plan is a long-range planning tool that analyzes the physical boundaries of the affected district and the present and probable need for CSA 4 within that area. As such, it does not alter or influence the land use designations of the property inside the sphere boundary nor confer any land use entitlements or development rights beyond what already exists.

1.6 CALIFORNIA COUNTY SERVICE AREAS

Authority

County Service Areas (CSAs) are dependent special districts and are organized under Section 25210 et seq. of the California Government Code, and may be established to provide any one or more of a variety of extended services within a particular area. Under LAFCo Law, CSAs are classified as "special districts"; however, CSAs differ from other types of special districts in that they have no political "existence" outside of the governmental structure of the county within which they are located. CSAs are governed by a county's Board of Supervisors.

Purpose

CSAs may be formed to provide governmental services and facilities within a specific area that the county is authorized to perform, and which the county does not also perform to the same extent on a countywide basis. These services and facilities may include, but are not limited to any of the following: extended police protection; fire protection; local park, recreation, or parkway facilities and services; water service; the collection, treatment, or disposal of sewage, wastewater, recycled water, and stormwater; animal control; street and highway lighting; solid waste collection; ambulance service; land use planning for part of the county; soil conservation and drainage control; services provided by a municipal advisory council; transportation services; geological hazard abatement; and road maintenance and improvement.

Formation

At the time a County Service Area is established, the Board of Supervisors specifies the type or types of services to be provided within the area. An application for formation of a CSA is then forwarded to LAFCo for consideration. Only those residents who benefit from services provided by the CSA pay for the services received. The funds collected for the CSAs are maintained in the County Treasury. In Butte County, CSAs typically provide drainage services, street lighting services, and pressurized water systems for fire protection purposes.

2.0 DISTRICT DATA SHEET

COUNTY SERVICE AREA 4 (SIERRA DEL ORO DRAINAGE AND STREET LIGHTING)

Contact: Butte County Public Works Department - Land Development Division
Address: 7 County Center Drive, Oroville, CA 95965
Phone: (530) 538- 7266
Webpage: <http://www.buttecounty.net/>

GOVERNING BOARD

Butte County Board of Supervisors

Normal Board Meeting Dates: 2nd and 4th Tuesdays of each month at 9:00 a.m.

Board Meeting Location: Board of Supervisors Chambers, 25 County Center Drive, Suite 205, Oroville, CA 95965

FORMATION INFORMATION

CSA 4 was formed by the Board of Supervisors on July 23, 1963 (Resolution No. 63-82), and was empowered to provide storm drainage maintenance and water quality testing. On February 22, 2000, LAFCo approved an expansion of powers for the CSA to include installation and maintenance of street lighting (Butte LAFCo Resolution No. 17 1999/00). On March 5, 2015, LAFCo approved an expansion of powers for the CSA to include enhanced road maintenance services on the roads within the CSA (Butte LAFCo Resolution No. 10 2014/15).

PURPOSE

1. Enabling Legislation: GC §25210.1 et. seq.
2. Authorized Services: Drainage maintenance, water quality monitoring, street lighting, and enhanced road maintenance.

AREA SERVED

1. Parcels: 4,471
2. Supervisorial District: 5
3. Acreage: 2,614 (4 Square Miles)
4. Estimated Population: 10,432
5. Location Description: Paradise Pines area
6. Sphere of Influence: Coterminous with approved district boundaries.

FINANCIAL INFORMATION

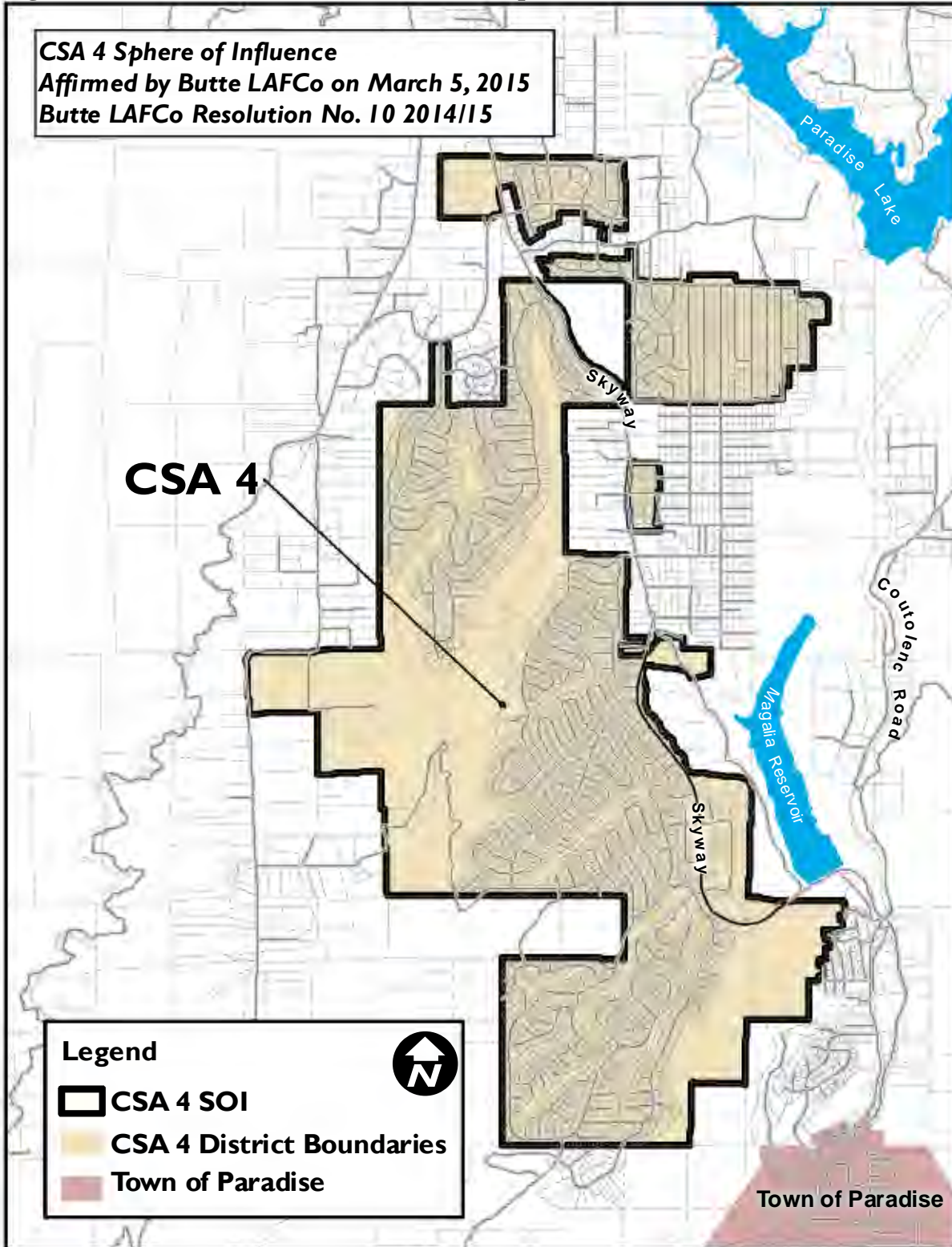
Fiscal Year 2014-15

Revenues: \$116,878
Expenditures: \$213,649
Fund Balance beginning of FY 2014-15: \$633,373

Revenue Sources:

Property taxes. CSA 4 is subject to AB8 tax negotiations.

Figure 2.1 CSA 4 District Boundaries and Sphere of Influence



3.0 MUNICIPAL SERVICE REVIEW OF CSA 4

As a part of Butte County's request to add road maintenance powers to CSA 4, the CSA's Sphere of Influence (SOI) must be reviewed by Butte LAFCo and a Sphere of Influence Plan adopted. To ensure that the SOI Plan is based on current information, a Municipal Service Review (MSR) for CSA 4 must be adopted by Butte LAFCo. The County is not proposing any changes to CSA 4's existing Sphere of Influence or jurisdictional boundaries.

3.1 DISTRICT CHARACTERISTICS

County Service Area 4 (CSA 4) was established by Butte County in 1963 during the development of the Paradise Pines area to address drainage and water quality concerns. At that time a property assessment rate was established and placed on the tax bills for properties located within CSA 4's boundary. After California approved Proposition 13 in 1978, tax bills for individual properties no longer showed the CSA 4 assessment. However, CSA 4 continued to receive an equivalent amount of the property tax to use for drainage and water quality monitoring within its boundaries. In 1998, Butte County went through the process to expand the powers of CSA 4 to include street lighting at all the major intersections on the Skyway.

County Service Area 4 consists of approximately 4,471 parcels and totals approximately 2,614 acres in size. The CSA is located in the unincorporated community of Paradise Pines, located north of the Town of Paradise. CSA 4 is developed with approximately 4,091 single-family dwellings and approximately 34 commercial uses. There are approximately 220 parcels within CSA 4 that are designated for residential uses but which are currently undeveloped. The population of CSA 4 is estimated to be 10,432 as of January 1, 2014.

CSA 4's Sphere of Influence is coterminous with the District's jurisdictional boundaries. The Town of Paradise's Sphere of Influence encompasses almost all of CSA 4. Approximately 3,370 parcels within CSA 4 are within the Paradise Pines Property Owners' Association, which is a common interest development. The property owners' association provides various community facilities and amenities, but does not provide any type of municipal services, such as domestic water, wastewater, or road maintenance services. Approximately 600 parcels within CSA 4 are within the Firhaven Subdivision, which is located on the east side of Skyway in the Paradise Pines area. Both the Paradise Pines and Firhaven Subdivisions were established in the 1970s.

Almost all of the domestic water supply for the uses within CSA 4 is obtained from the Del Oro Water Company, which is a private water business. Parcels not utilizing water from the Del Oro Water Company obtain their water supply from on-site wells. Wastewater disposal for all uses within CSA 4 is via individual, on-site septic systems. There are 46.6 miles of public roadways within CSA 4, most of which are public roads that are maintained by Butte County. The Butte County Sheriff's Department provides law enforcement services to CSA 4, and the Butte County Fire Department/CalFire provides fire protection services. Planning and building services are provided through the Butte County Development Services Department.

CSA 4 generally consists of rolling topography, with steeper slopes located along the natural drainages found in the area. Winter and spring storms bring precipitation to the area, and the resulting stormwater flows into Middle Butte Creek via surface flow and constructed pipes, channels, and drop inlets. Middle Butte Creek and its unnamed tributary flow southerly through the center of the CSA and into Butte Creek to the south of the CSA.

3.2 DISTRICT SERVICES

CSA 4 currently provides the following services:

- **Street lighting**
CSA 4 funded the installation of twelve (12) streetlights, which are located at various intersections on Skyway. The Pacific Gas and Electric Company (PG&E) owns and maintains the lights and light poles. The PG&E electric bill for these lights is paid by the County, with CSA 4 funds utilized to reimburse the County.
- **Drainage**
Surface water drainage for the CSA 4 area is via roadside ditches and underground pipes, which is discharged into various natural waterways. CSA 4 drainage infrastructure includes storm drain inlets, culverts, rock-lined discharge ditches, and black-top gutters. The Butte County Public Works road maintenance crew maintains the drainage infrastructure. There is no set schedule for drainage infrastructure maintenance other than more drainage work is usually performed in the fall season when leaves are falling to keep the drainage clear in anticipation of winter rains and snow. CSA 4 funds are used to reimburse the Public Works Department for maintenance of the CSA's drainage infrastructure.
- **Water Quality Monitoring**
Water quality monitoring is performed on surface water runoff from CSA 4 as required by the California Regional Water Quality Control Board Technical, Monitoring, and Report Program No. 72-238 (*Appendix C*). The water quality monitoring ensures that water runoff from CSA 4 meets all required water quality standards. Water quality monitoring is performed by the Butte County Environmental Health Division. CSA 4 funds are used to reimburse the Environmental Health Division for this service.

3.3 GROWTH AND POPULATION PROJECTIONS FOR THE AFFECTED AREA

CSA 4 consists of approximately 4,471 parcels, 4,091 of which are developed with a residential use.¹ There are approximately 220 parcels within CSA 4 that are designated for residential uses but which are currently undeveloped. The current (2104) population of CSA 4 is estimated to be approximately 10,432.²

Most of the parcels within CSA 4 are small, with an average parcel size of 0.3 acres (13,000 sq. ft.). The only residential zoning designation within CSA 4 is Rural Residential (RR), which requires a minimum parcel size of 5 acres. Based upon existing conditions (5 acre parcels and septic systems for wastewater disposal), the only potential for new residential growth within CSA 4 is on the 220 undeveloped residential-designated parcels and three large parcels located along Tika Lane in the Nimshew Ridge area of CSA 4. These three parcels range in size from 38 to 40 acres in size, which are large enough to be divided into smaller parcels for future

¹ Butte County Assessor's Office land use data, accessed December 2014.

² Butte LAFCo derived estimate based on the number of residential-developed parcels multiplied by 2.55 (average number of people per dwelling in the unincorporated areas of Butte County)

residential development. These three parcels, which do not appear to have any significant topographical constraints, may be able to be divided into approximately 23 5-acre parcels based upon the current RR zoning. A population growth of approximately 59 people would occur within CSA 4 if each of these 23 parcels were developed with a single-family dwelling.

Wastewater disposal for all of the parcels within CSA 4 is handled via individual, on-site septic systems, which will limit the potential for additional growth within the CSA. Depending on soil conditions and topography, parcels on septic systems usually require a minimum parcel size of one acre to allow adequate area for the septic system and area for a replacement leachfield. The average size of residential parcels within CSA 4 is approximately 0.3 acres, which in most cases would not allow for any additional development, such as a second dwelling unit. Significant new growth may be possible within the CSA if a public sanitary sewer system is installed in the Paradise Pines area. However, there are no plans at this time to install a public sanitary sewer system and it is highly speculative that one will be installed anytime soon.

The unincorporated area of Butte County is expected to have an annual population growth rate of approximately 1.1 percent over the next 20 years.³ This growth rate would result in CSA 4 having an approximate population of 12,427 people by 2030. However, this population growth rate appears to be unreasonable given that most of CSA 4 is already developed. New growth within CSA 4 is expected to be mainly limited to the 220 parcels that are currently undeveloped and the three larger parcels as identified above. If each of these undeveloped parcels is developed with a single-family dwelling, along with future subdivision of the three large parcels identified above, an additional 561 people would be living within CSA 4, resulting in the CSA having an estimated population of 11,050 when fully built-out.

MSR DETERMINATION 3.1: GROWTH AND POPULATION

New population growth within CSA 4 will be mostly limited to the existing 220 undeveloped residential-designated parcels within the CSA, and to three large parcels that have the potential to be divided into approximately 23 new parcels, resulting in a population growth of approximately 620 people.

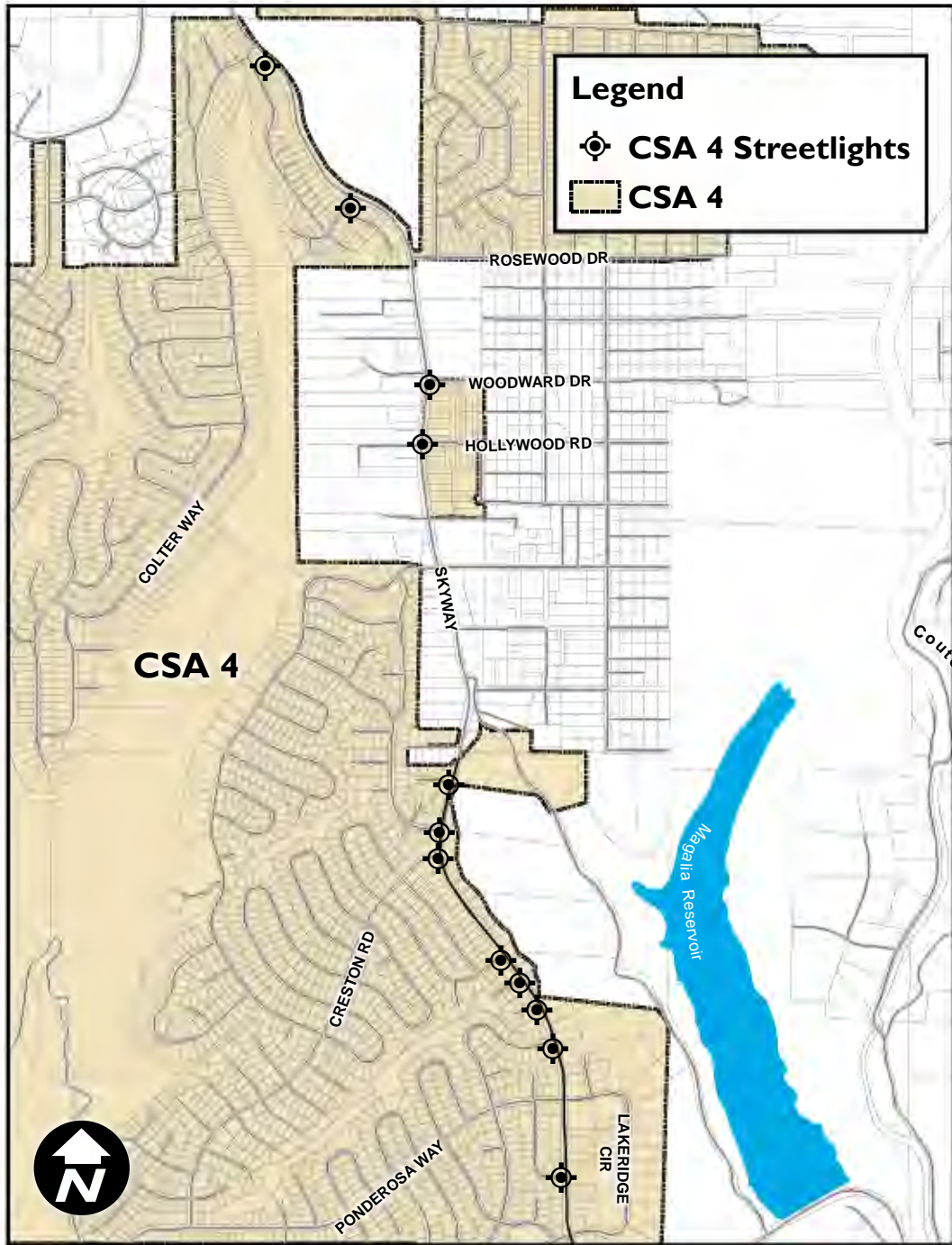
3.4 PRESENT AND PLANNED CAPACITY OF PUBLIC FACILITIES AND ADEQUACY OF PUBLIC SERVICES, INCLUDING INFRASTRUCTURE NEEDS OR DEFICIENCIES.

CSA 4 is currently empowered to provide the following municipal services:

- Street lighting – CSA 4 funded the installation of twelve streetlights, which are located at the major intersections on Skyway (Figure 3-1). The Pacific Gas and Electric Company (PG&E) owns and maintains the lights and light poles. CSA 4 funds are used to pay PG&E for the electricity used by the streetlights. Figure 3-1 below shows the locations of the CSA 4-funded streetlights.

³ Butte County Association of Governments, *Butte Regional Growth Projections 2006-2030*

Figure 3-1 CSA 4 Streetlight Locations



- Drainage – Surface water drainage for the CSA 4 area is via roadside ditches and underground pipes, which is discharged into various natural waterways. CSA 4 drainage infrastructure includes storm drain inlets, culverts, rock-lined discharge ditches, and

black-top gutters. The Butte County Public Works road maintenance crew maintains the drainage infrastructure. There is no set schedule for drainage infrastructure maintenance other than most drainage work is performed in the fall season when the leaves are falling to keep the drainages clear in anticipation of winter rains and snow. A street sweeper, purchased in FY 2011-12 using CSA 4 funds, is used to clean leaves and other debris from the streets within CSA 4. The street sweeper is utilized in other areas of the County by the Public Works Department. The Public Works Department reimburses CSA 4 for the use of the street sweeper when it is used outside of the CSA.

- Water Quality Monitoring – As a result of the development of the Paradise Pines area, the California Regional Water Quality Control Board requires that surface water monitoring be conducted to ensure that the numerous septic systems found in the area are not causing water pollution (*California Regional Water Quality Control Board - Technical, Monitoring, and Report Program No. 72-238 for Paradise Pines (Butte County Service Area No. 4) - Butte County*). The water quality monitoring program, which is managed by the Butte County Environmental Health Division, tests for total and fecal coliform, nitrate nitrogen, and dissolved oxygen on a quarterly basis, with water samples obtained from nine identified locations. The results of the quarterly tests are provided to the Regional Water Quality Control Board and are kept on file with the Environmental Health Division. CSA 4 funds are used to reimburse the Environmental Health Division for this service.

The existing services provided by CSA 4 appear to be adequate as street lighting and drainage infrastructure are functioning as designed and no significant problems concerning these services are known to exist. CSA 4 streetlights are only installed on Skyway and the County may wish to consider installing streetlights on interior streets if needed to improve road and pedestrian safety or upon the desires of CSA 4 residents and landowners. Due to the rural nature of CSA 4, residents may not desire streetlights be installed on the interior streets.

Water quality monitoring services are also adequate. No significant water quality issues have been identified since water quality monitoring began in the early 1970s.

CSA 4 does not have a capital improvement program, which would identify future infrastructure improvements. The existing drainage infrastructure was constructed in the 1970's, when the Paradise Pines and Fir Haven subdivisions were under development, and some of the drainage infrastructure is beginning to show some signs of aging. The existing drainage infrastructure will ultimately require significant maintenance, replacement, or upgrading as it ages and deteriorates. The County, through CSA 4, should consider undertaking a comprehensive study of the existing drainage infrastructure within CSA 4 to determine current conditions and prepare a capital improvement program that identifies future drainage infrastructure improvements. To assure that adequate funds are available for any needed future improvements identified by the capital improvement program, the County should consider establishing a capital facilities and maintenance reserve fund within CSA 4's budget.

Proposed Expansion of Powers for CSA 4

CSA 4 is currently authorized to provide stormwater drainage maintenance, street lighting, and water quality monitoring services. Butte County is requesting that the powers of CSA 4 be expanded to allow the CSA to fund augmented road maintenance activities on the public streets within the CSA. Most of the streets within CSA 4 are public roads that are maintained by Butte County on an as-needed basis, which usually means fixing potholes or other types of road damage. Most of the roads within CSA 4 were constructed in the 1970s and many of the roads have not undergone any significant improvements since being construction. Most of the roads within the CSA are local roads that do not have high traffic volumes or have significant number of heavy trucks using them.

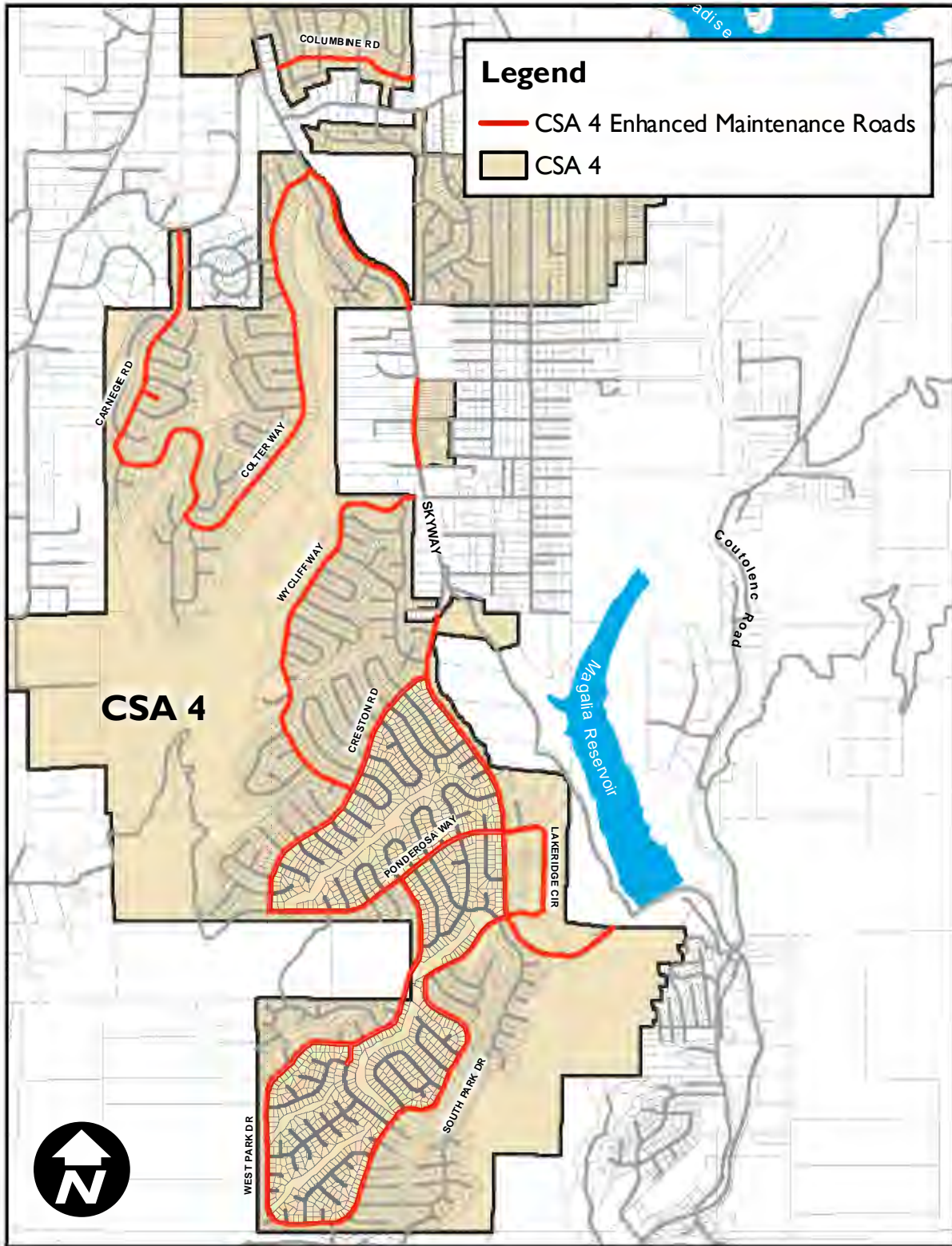
CSA 4 contains approximately 46.6 miles of public roadways, which includes approximately 2.5 miles of Skyway, which is a major arterial roadway with high traffic volumes. CSA 4 contains approximately 2.2 miles of private roads, which are maintained by the owners of the parcels that utilize those roads. All of the public roads within the CSA are constructed with asphalt concrete, commonly called asphalt or blacktop, which consists of mineral aggregate bound together with asphalt, laid in layers, and compacted. The public roads in CSA 4 generally appear to be in good condition.

Using gas tax revenue, the County of Butte currently maintains approximately 1,034 miles of paved roads in the County's maintained road system and without a new funding source, the County anticipates chip sealing each road once every 20 to 25 years or so. According to the County, many of the roads wait longer than that because of the need to maintain higher speed and higher volume roads first, while deferring maintenance on lower speed/volume local residential roads, such as the roads within CSA 4.

Over the next several years, the Butte County Public Works Department is planning to re-surface the County maintained roads within the Paradise Pines/CSA 4 area, but the County is challenged to find the funding to do this necessary work. The County believes that it will have sufficient funding to chip seal CSA 4's secondary roads and numerous cul-de sacs, but would like to perform additional maintenance on the primary roads in CSA 4 that have higher levels of vehicular and pedestrian traffic. The augmented maintenance activities on the roads within CSA 4 will help prevent deterioration of the roadways and help prevent future, costly major road reconstruction.

CSA 4 funding would be used to place asphalt concrete overlays (instead of chip sealing) on the primary roads in CSA 4, which include South Park Drive, West Park Drive, Ponderosa Way, Creston Road, Wycliff Way, Coulter Way, Carnegie Way, Lakeridge Circle, Columbine Road, a portion of Steiffer Road, and a portion of Skyway. Total length of these roads is approximately 12.5 miles. The locations of these roads are shown on Figure 3-2 below.

Figure 3-2 CSA 4 Enhanced Maintenance Roads



Funding for the proposed CSA 4 road maintenance services would be obtained from CSA 4's budget, which currently has a large (\$600,000+) fund balance because of revenues exceeding expenditures over the life of the CSA. (Note: CSA 4 finances are further reviewed in the *Financial Ability of Agencies to Provide Services* section of this MSR) The County has not identified the future estimated annual costs of providing the road maintenance service, but states in the Expansion of Powers application that road maintenance services will be provided after CSA 4's accumulated fund balance reaches a level high enough to perform maintenance on a cost effective basis, which is anticipated to provide some degree of maintenance every 2 to 5 years.

Approximately 2.5 miles of Skyway are located within the boundaries of CSA 4. Skyway is a major arterial roadway that has high traffic volumes and the cost for maintenance of Skyway is much higher than a road that has low traffic volumes. Due to the potential for much higher maintenance costs, CSA 4 funds should not be used for roadway improvements on Skyway.

MSR DETERMINATION 3.2: CAPACITY, ADEQUACY AND INFRASTRUCTURE – STREET LIGHTING
<i>Street lighting services provided by CSA 4 appear to be adequate. The County may wish to consider installing streetlights on the interior roads of the CSA if needed to improve road and/or pedestrian safety or due to the desires of area residents.</i>

MSR DETERMINATION 3.3: CAPACITY, ADEQUACY AND INFRASTRUCTURE – WATER QUALITY MONITORING
<i>Water quality monitoring services provided by CSA 4 appear to be adequate. No significant water quality problems associated with the use of septic systems within CSA 4 have been identified.</i>

MSR DETERMINATION 3.4: CAPACITY, ADEQUACY AND INFRASTRUCTURE - DRAINAGE
<i>Drainage services provided by CSA 4 appear to be adequate. The County may wish to consider preparing a map showing the locations and types of existing drainage infrastructure to ensure for adequate maintenance in future years.</i>

MSR DETERMINATION 3.5: CAPACITY, ADEQUACY AND INFRASTRUCTURE – DRAINAGE INFRASTRUCTURE CONDITION AND CAPITAL IMPROVEMENT PROGRAM
<i>The County, through CSA 4, should consider undertaking a comprehensive inspection of the existing drainage improvements within CSA 4 to determine current infrastructure conditions. The County should consider preparing a capital improvement program for CSA 4 that identifies future drainage infrastructure improvements.</i>

MSR DETERMINATION 3.6: CAPACITY, ADEQUACY AND INFRASTRUCTURE – RESERVE FUND

To assure that adequate funds are available for any needed future drainage infrastructure improvements identified by a capital improvement program, the County should consider establishing a capital facilities and maintenance reserve fund for CSA 4.

MSR DETERMINATION 3.7: SKYWAY ROAD MAINTENANCE

CSA 4 funding for roadway maintenance on Skyway should only be utilized for maintenance on those portions of Skyway that are within the jurisdictional boundaries of CSA 4 and should be based on a “fair share” calculation based on traffic counts.

3.5 FINANCIAL ABILITY OF AGENCY TO PROVIDE SERVICES

As shown in the below table, the primary source of funding for CSA 4 comes from the District’s proportionate share of the 1% overall property tax. Additional revenue for the CSA comes from use of money and property (primarily interest from CSA 4’s fund balance maintained in the County Treasury) and from State revenues (Homeowners Property Tax Relief funds). Property tax revenue varies little from year-to-year, ranging from \$106,628 in FY 2011-12 to an anticipated \$105,603 for FY 2014-15. Over the last eight years, the total revenues for CSA 4 ranged from a low of \$104,912 in FY 2012-13 to a high of \$165,067 in FY 2008-09.

Figure 3-3 CSA 4 Annual Budget - Fiscal Years 2007-08 to 2014-15

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Adopted
Revenues								
Current Property Taxes	127,639	129,229	120,871	113,053	106,628	105,380	106,174	105,603
Other Taxes	158	114	135	239	182	163	181	0
Use of Money & Property	17,123	33,635	21,259	10,455	3,192	-2,361	8,223	9,500
State Revenues	2,149	2,089	1,941	1,845	1,746	1,730	1,675	1,775
Total Revenues	\$147,069	\$165,067	\$144,206	\$125,592	\$111,748	\$104,912	\$116,253	\$116,878
Expenditures/Appropriations								
Services & Supplies	3,714	6,857	7,334	7,556	9,014	1,656	1,704	20,766
Other Charges	40,698	48,881	67,799	77,131	119,845	85,964	131,101	182,883
Capital Assets - Equipment	0	0	0	0	240,110	0	0	0
Appropriations for Contingencies	0	0	0	0	0	0	10,000	10,000
Total Expenditures/Approp.	\$44,412	\$55,738	\$75,133	\$84,687	\$368,969	\$87,620	\$132,805	\$213,649
Net Costs/Use of Fund Balance	\$102,657	\$109,329	\$69,073	\$40,905	(\$257,221)	\$17,292	(\$16,552)	(\$96,771)

Expenditures and appropriations for CSA 4 have varied significantly from year-to-year, with the expenditures dependent on what maintenance activities or major purchases occurred during the fiscal year. Total expenditures and appropriations for CSA 4 over the last eight years range from a low of \$44,412 in FY 2007-08 to a high of \$368,969 in FY 2011-12. The FY 2011-12 expenditures are skewed due to the use of CSA 4 funds to purchase a street sweeper.

CSA 4, which does not have any actual employees, utilizes Butte County employees to perform needed drainage maintenance and water quality monitoring services. CSA 4 funds are used to reimburse the County for the work performed by County employees on behalf of the CSA. Additionally, CSA 4 funds are used to reimburse the County for payment of the PG&E electric bill for the streetlights in the CSA. The costs for Butte County employees to perform services on behalf of CSA 4 are identified as “Other Charges” in CSA 4’s annual budget. These costs range from a low of \$40,698 in FY 2007-08 to a high of \$182,883 for the current year (FY 2014-15).

Figure 3-4 below shows the details for reimbursement to Butte County for Fiscal 2014-15 for work performed, or payments made, on behalf of CSA 4. The largest reimbursement to the County is for CSA 4 drainage maintenance, identified in the table as “Interfund Services – Road Fund.”

Figure 3-4 CSA 4 Anticipated Expenditures - Fiscal Year 2014-15

Summary of Financing Requirements by Object Class	Approved FY 2014-15
Maintenance of Equipment	20,000
Utilities	766
Interfund Services – Admin/Auditor	163
Interfund Services – Public Health	7,220
Interfund Services – Road Fund	175,000
Interfund Services – General Services	500
Appropriations for Contingencies	<u>10,000</u>
Total Expenditures/Appropriations	\$213,649

CSA 4 annual revenues have not always exceeded expenditures, which results in the use of the CSA 4 fund balance to ensure a balanced budget. Over the last eight fiscal years (including the current fiscal year), CSA 4 expenditures exceeded revenues three times – FY 2011-12, FY 2013-14, and FY 2014-15 - which required using the CSA 4 fund balance to balance the CSA’s budget. The FY 2011-12 imbalance was due to the purchase of a \$240,110 street sweeper and above average expenditures (\$119,845) for maintenance activities. The FY 2013-14 and FY 2014-15 imbalances is due to above average expenditures (\$131,101 and \$182,883, respectively) for maintenance activities and due to the inclusion of a \$10,000 contingency appropriation in the budget for each of these years.

Over the life of CSA 4, CSA revenues have generally exceeded expenditures, which has resulted in the CSA having a very large fund balance. For the current (FY 2014-15) fiscal year, CSA 4 had a beginning fund balance of \$633,373. Figure 3-5 below shows the CSA 4 fund balance for the last six years.

Figure 3-5 CSA 4 Fund Balances - Fiscal Years 2009-10 to 2014-15

<u>Fiscal Year</u>	<u>Fund Balance Beginning of Fiscal Year</u>
2014-15	\$633,373
2013-14	\$633,320
2012-13	\$616,028
2011-12	\$690,914
2010-11	\$797,787
2009-10	\$559,721

The large fund balance indicates that the CSA collects more revenue than is needed to provide the regular annual services provided by the CSA. Ideally, the CSA should only receive sufficient revenue to fund the provided services, fund a contingency account, and fund a capital facilities and maintenance reserve account.

As previously discussed, Butte County is proposing to expand the powers of CSA 4 to provide augmented road maintenance services on the roads within the CSA that have higher traffic volumes. The road maintenance services proposed to be provided to the CSA would be above the County’s normal road maintenance standard. Funding for the proposed road maintenance services would be obtained from CSA 4’s large fund balance. The County has not identified the future estimated annual costs of providing the road maintenance service within CSA 4, but states in the Expansion of Powers application submitted to LAFCo that road maintenance services will be provided after CSA 4’s accumulated fund balance reaches a level high enough to perform maintenance on a cost effective basis, which is anticipated to provide some degree of maintenance every 2 to 5 years.

MSR DETERMINATION 3.8: FINANCIAL ABILITY OF DISTRICT TO PROVIDE SERVICES

CSA 4 funding comes primarily from the District’s proportionate share of the 1% overall property tax. The amount of property tax received remains steady, varying slightly from year-to-year.

MSR DETERMINATION 3.9: FINANCIAL ABILITY OF DISTRICT TO PROVIDE SERVICES

The revenue stream for CSA 4 appears to be adequate to fund all required services. However, as a result of increased maintenance activities, funds from CSA 4’s large fund balance were utilized to ensure a balanced budget several times over the last few years.

MSR DETERMINATION 3.10: FINANCIAL ABILITY OF DISTRICT TO PROVIDE SERVICES

CSA 4 currently has a large (\$600,000+) fund balance, which indicates that the CSA's revenue has exceeded expenditures over the life of the CSA. The County should seek to reduce the large fund balance by 1) establishing a capital facilities and maintenance reserve fund to provide adequate funding for future (and inevitable) repair and replacement of existing drainage infrastructure; and, 2) utilize the excess fund balance for augmented road maintenance services for the roads within the CSA upon being granted that power by LAFCo.

MSR DETERMINATION 3.11: FINANCIAL ABILITY OF DISTRICT TO PROVIDE SERVICES

The County of Butte should ensure that funding for existing CSA 4 services continues at a level sufficient to maintain existing service levels.

3.6 STATUS OF, AND OPPORTUNITIES FOR, SHARED FACILITIES

CSA 4 provides drainage infrastructure maintenance, street lighting, and water quality monitoring services only within its district boundaries, which encompasses a large portion of the Paradise Pines area. CSA 4 services are performed by the staff of various Butte County departments, including the Public Works Department (for preparation of the CSA's annual budget and for drainage maintenance), the Environmental Health Division (for water quality monitoring services), and the County Administration and Auditor's offices for providing CSA management and budgetary services. Street lighting services are performed by the Pacific Gas and Electric Company. The Butte County employees performing duties for CSA 4 do so on an as needed basis.

The equipment utilized by the Public Works Department for CSA 4 drainage infrastructure maintenance is also utilized elsewhere in the county, with the CSA reimbursing the County for use of the equipment. In Fiscal Year 2011-12, \$240,100 from CSA 4's fund balance was utilized to purchase a street sweeper, which is also used elsewhere in the county by the Butte County Public Works Department. The County reimburses CSA 4 whenever the street sweeper is used outside of CSA 4's district boundaries. Other than the shared use of the street sweeper and other County-owned equipment, opportunities for shared facilities for CSA 4 is minimal.

MSR DETERMINATION 3.12: SHARED FACILITIES

Opportunities for shared facilities for CSA 4 with other agencies are limited due to the CSA's location and due to the CSA's narrow range of services, which are provided only to a specific area. The CSA is staffed by County Public Works Department staff, and shares administrative costs and staffing with other CSAs. The Butte County Public Works Department utilizes County-owned equipment for CSA 4 drainage maintenance activities and a street sweeper purchased using CSA 4 funds is used for CSA 4 drainage maintenance activities and which is also utilized by Butte County outside of CSA 4 district boundaries.

3.7 ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENTAL STRUCTURE AND OPERATIONAL EFFICIENCIES

CSA 4 is a dependent special district governed by the Butte County Board of Supervisors, which holds its regular meetings on the second and fourth Tuesdays of each month. The Butte County Public Works Department staff handles the day-to-day operations for CSA 4 and prepares the CSA's annual budget, which is a part of the County's annual budget. The Butte County Environmental Health Division performs water quality monitoring services on a quarterly basis for CSA 4.

Specific information about the services provided by CSA 4 does not appear on Butte County's webpage, although the CSA's budget is included in the County's annual budget, which can be found on the County's webpage.⁴ Residents and landowners within CSA 4 may not be aware of the services this district provides, or be aware of the CSA's annual budget. The Butte County Public Works Department's webpage states that the Land Development Division is responsible for administration of CSAs, but no information is provided for any of the CSAs in the County. The County may wish to consider adding information on CSA 4 to the County's webpage to ensure that the public has easy access to information on the CSA.

MSR DETERMINATION 3.13: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENT STRUCTURE AND OPERATIONAL EFFICIENCIES

All County Services Areas within Butte County are governed by the Butte County Board of Supervisors and administered by the Butte County Public Works Department.

MSR DETERMINATION 3.14: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENT STRUCTURE AND OPERATIONAL EFFICIENCIES

Accountability for CSA 4 residents is limited because there are presently no advisory bodies in which they might participate.

MSR DETERMINATION 3.15: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENT STRUCTURE AND OPERATIONAL EFFICIENCIES

The CSA demonstrated accountability and transparency by disclosing financial and service related information in response to LAFCo requests.

⁴ <http://www.buttecounty.net/administration/FY14-15AdoptedBudget.aspx>

MSR DETERMINATION 3.16: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENT STRUCTURE AND OPERATIONAL EFFICIENCIES

Butte County should consider expanding the boundaries of CSA 4 to include all of the Paradise Pines area, including the Magalia area, and consider adding additional powers to CSA 4 to allow the CSA to provide new or enhanced municipal services. As an alternative, the County should consider reorganizing CSA 4 into a Community Services District, which can provide a wide range of municipal services and would be governed by a board of directors residing within the CSD.

3.8 MANAGEMENT EFFICIENCIES

CSA 4 has a management and accountability structure in place that provides for adequate services. The Butte County Board of Supervisors governs all County Service Areas within the County. CSA 4 is administered by the Butte County Public Works Department, which prepares the CSA's annual budget and performs or oversees operations and maintenance work required by the CSA. CSA 4 does not have any employees, although County staff in the Butte County Administration Office, Auditor's Office, the Department of Public Works, and the Environmental Health Division perform tasks on behalf of the CSA. CSA 4 drainage maintenance is performed by Butte County Public Works Department road maintenance crew, water quality monitoring services are performed by Butte County Environmental Health Division personnel, and street lighting maintenance is performed by PG&E.

The Butte County Board of Supervisors holds an annual meeting to adopt the CSA's budget, which is a part of the County's annual budget. The County encourages public participation for budget hearings by posting notices in accordance with the Brown Act. CSA 4's finances are held in the County Treasury and audited by the Butte County Auditor-Controller's Office annually.

MSR DETERMINATION 3.17: MANAGEMENT EFFICIENCIES

CSA 4 is governed by the Butte County Board of Supervisors and is managed by the Butte County Public Works Department. All of the work performed on behalf of the CSA is by various departments of the County of Butte, including the Public Works Department and the Environmental Health Division. CSA 4 has a management and accountability structure in place that provides for adequate services.

3.9 MSR CONCLUSION

As shown above, CSA 4 is a well-managed district that provides acceptable levels of service for street lighting, stormwater drainage maintenance, and water quality monitoring and no significant service delivery problems were identified. The CSA's drainage infrastructure is aging and, as noted in the MSR analysis and determinations, the County should consider establishing and funding a capital improvement program that would allow for the future replacement of the drainage infrastructure.

The MSR determined that the proposed expansion of powers for CSA 4 to allow road maintenance services is appropriate given that the roads within CSA 4 will benefit from the augmented road maintenance services. The CSA's large fund balance will help to fund the road maintenance services. The MSR did note that should road maintenance powers be given to CSA 4, the County of Butte should ensure that funding for existing CSA 4 services continues at a level sufficient to maintain existing service levels.

3.10 SUMMARY OF MUNICIPAL SERVICE REVIEW DETERMINATIONS

MSR DETERMINATION 3.1: GROWTH AND POPULATION

<i>New population growth within CSA 4 will be mostly limited to the existing 220 undeveloped residential-designated parcels within the CSA, and to three large parcels that have the potential to be divided into approximately 23 new parcels, resulting in a population growth of approximately 620 people.</i>

MSR DETERMINATION 3.2: CAPACITY, ADEQUACY AND INFRASTRUCTURE – STREET LIGHTING

<i>Street lighting services provided by CSA 4 appear to be adequate. The County may wish to consider installing streetlights on the interior roads of the CSA if needed to improve road and/or pedestrian safety or due to the desires of area residents.</i>

MSR DETERMINATION 3.3: CAPACITY, ADEQUACY AND INFRASTRUCTURE – WATER QUALITY MONITORING

<i>Water quality monitoring services provided by CSA 4 appear to be adequate. No significant water quality problems associated with the use of septic systems within CSA 4 have been identified.</i>

MSR DETERMINATION 3.4: CAPACITY, ADEQUACY AND INFRASTRUCTURE - DRAINAGE

Drainage services provided by CSA 4 appear to be adequate. The County may wish to consider preparing a map showing the locations and types of existing drainage infrastructure to ensure for adequate maintenance in future years.

MSR DETERMINATION 3.5: CAPACITY, ADEQUACY AND INFRASTRUCTURE – DRAINAGE INFRASTRUCTURE CONDITION AND CAPITAL IMPROVEMENT PROGRAM

The County, through CSA 4, should consider undertaking a comprehensive inspection of the existing drainage improvements within CSA 4 to determine current infrastructure conditions. The County should consider preparing a capital improvement program for CSA 4 that identifies future drainage infrastructure improvements.

MSR DETERMINATION 3.6: CAPACITY, ADEQUACY AND INFRASTRUCTURE – RESERVE FUND

To assure that adequate funds are available for any needed future drainage infrastructure improvements identified by a capital improvement program, the County should consider establishing a capital facilities and maintenance reserve fund for CSA 4.

MSR DETERMINATION 3.7: SKYWAY ROAD MAINTENANCE

CSA 4 funding for roadway maintenance on Skyway should only be utilized for maintenance on those portions of Skyway that are within the jurisdictional boundaries of CSA 4 and should be based on a “fair share” calculation based on traffic counts.

MSR DETERMINATION 3.8: FINANCIAL ABILITY OF DISTRICT TO PROVIDE SERVICES

CSA 4 funding comes primarily from the District’s proportionate share of the 1% overall property tax. The amount of property tax received remains steady, varying slightly from year-to-year.

MSR DETERMINATION 3.9: FINANCIAL ABILITY OF DISTRICT TO PROVIDE SERVICES

The revenue stream for CSA 4 appears to be adequate to fund all required services. However, as a result of increased maintenance activities, funds from CSA 4’s large fund balance were utilized to ensure a balanced budget several times over the last few years.

MSR DETERMINATION 3.10: FINANCIAL ABILITY OF DISTRICT TO PROVIDE SERVICES

CSA 4 currently has a large (\$600,000+) fund balance, which indicates that the CSA's revenue has exceeded expenditures over the life of the CSA. The County should seek to reduce the large fund balance by 1) establishing a capital facilities and maintenance reserve fund to provide adequate funding for future (and inevitable) repair and replacement of existing drainage infrastructure; and, 2) utilize the excess fund balance for augmented road maintenance services for the roads within the CSA upon being granted that power by LAFCo.

MSR DETERMINATION 3.11: FINANCIAL ABILITY OF DISTRICT TO PROVIDE SERVICES

The County of Butte should ensure that funding for existing CSA 4 services continues at a level sufficient to maintain existing service levels.

MSR DETERMINATION 3.12: SHARED FACILITIES

Opportunities for shared facilities for CSA 4 with other agencies are limited due to the CSA's location and due to the CSA's narrow range of services, which are provided only to a specific area. The CSA is staffed by County Public Works Department staff, and shares administrative costs and staffing with other CSAs. The Butte County Public Works Department utilizes County-owned equipment for CSA 4 drainage maintenance activities and a street sweeper purchased using CSA 4 funds is used for CSA 4 drainage maintenance activities and which is also utilized by Butte County outside of CSA 4 district boundaries.

MSR DETERMINATION 3.13: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENT STRUCTURE AND OPERATIONAL EFFICIENCIES

All County Services Areas within Butte County are governed by the Butte County Board of Supervisors and administered by the Butte County Public Works Department.

MSR DETERMINATION 3.14: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENT STRUCTURE AND OPERATIONAL EFFICIENCIES

Accountability for CSA 4 residents is limited because there are presently no advisory bodies in which they might participate.

MSR DETERMINATION 3.15: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENT STRUCTURE AND OPERATIONAL EFFICIENCIES

The CSA demonstrated accountability and transparency by disclosing financial and service related information in response to LAFCo requests.

MSR DETERMINATION 3.16: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENT STRUCTURE AND OPERATIONAL EFFICIENCIES

Butte County should consider expanding the boundaries of CSA 4 to include all of the Paradise Pines area, including the Magalia area, and consider adding additional powers to CSA 4 to allow the CSA to provide new or enhanced municipal services. As an alternative, the County should consider reorganizing CSA 4 into a Community Services District, which can provide a wide range of municipal services and would be governed by a board of directors residing within the CSD.

MSR DETERMINATION 3.17: MANAGEMENT EFFICIENCIES

CSA 4 is governed by the Butte County Board of Supervisors and is managed by the Butte County Public Works Department. All of the work performed on behalf of the CSA is by various departments of the County of Butte, including the Public Works Department and the Environmental Health Division. CSA 4 has a management and accountability structure in place that provides for adequate services.

4.0 SPHERE OF INFLUENCE ANALYSIS

As described in Section 1.4, LAFCo is required to consider and prepare written statements addressing the five factors enumerated under California Government Code Section 56425(e), including present and probable land uses in the area, present and probable need for public facilities and services, the present capacity of facilities and adequacy of services, and the existence of social or economic communities of interest. An analysis of each of these factors is provided in the following sections.

4.1 County Service Area 4

County Service Area 4 (Sierra Del Oro Drainage and Street Lighting District) is located in the unincorporated Paradise Pines area, north of the Town of Paradise. CSA 4 provides stormwater drainage infrastructure maintenance, street lighting maintenance, and water quality monitoring services to approximately 4,471 parcels. The CSA is governed by the Butte County Board of Supervisors and is administrated by the Butte County Public Works Department. Additional information about CSA can be found in the attached Municipal Service Review for CSA 4.

The existing SOI Plan for CSA 4 dates from 1985, where it was a part of the *Paradise Area Sphere of Influence Study* (April 1985). The 1985 SOI Plan for CSA 4 is included in this SOI Plan as **Appendix B**.

CSA 4's jurisdictional boundaries, which encompass approximately 2,614 acres, are conterminous with the CSA's Sphere of Influence. The County is not requesting any changes to the current SOI or district boundaries but has requested that the powers of CSA 4 be expanded to allow for enhanced road maintenance activities.

4.2 PRESENT AND PLANNED LAND USE

Approximately 4,091 (91.5%) of the 4,471 parcels within CSA 4 are developed with a residential use.⁵ There are approximately 220 parcels within CSA 4 that are designated for residential uses but which are currently undeveloped. There are approximately 34 parcels within CSA 4 that are developed with a commercial use and approximately 49 parcels that are undeveloped but designated for a commercial use. The current (2014) population of CSA 4 is estimated to be approximately 10,432.⁶

CSA 4 is within the unincorporated area of Butte County and the County of Butte provides various municipal services to the area, including fire and law enforcement services, building and planning services, and public works services. Development within the Paradise Pines area is governed by the Butte County General Plan and the Butte County Zoning Ordinance. Within CSA 4, 4,305 parcels are zoned Rural Residential (RR), which requires a minimum parcel size of 5 acres, although the vast majority of the residential parcels in the CSA have an average parcel size of approximately 0.3 acres.

As identified in the Municipal Service Review for CSA 4, new population growth within CSA 4 is expected to be mainly limited to the 220 parcels that are currently undeveloped and to three larger parcels that have the potential to be subdivided into 23 5-acre parcels, consistent with the current RR zoning. Additional commercial development is possible in CSA 4 due to the approximately 50 undeveloped parcels that are designated for commercial use.

The proposed expansion of powers for CSA 4 to allow for road maintenance services will not cause any changes in existing or planned land uses, nor cause an increase in population.

⁵ Butte County Assessor's Office land use data, accessed December 2014.

⁶ Butte LAFCo derived estimate based on number of residential-developed parcels multiplied by 2.55 (average number of people per dwelling in the unincorporated areas of Butte County)

SOI DETERMINATION 4.1: PRESENT AND PLANNED LAND USE

CSA 4 is mostly developed, with single-family residential dwellings being the predominate existing land use, along with some commercial uses. Planned land uses within CSA 4 will continue to be single-family dwellings and commercial uses.

This sphere update will not result in the addition of any new lands to the CSA's SOI, all of which is within the County of Butte's jurisdiction. The County's General Plan provides for a variety of uses for this territory, including residential, commercial, and open space uses.

SOI DETERMINATION 4.2: PRESENT AND PLANNED LAND USE – EXPANSION OF POWERS

The proposal to add road maintenance service powers to CSA 4 will not affect any existing or planned land uses within CSA 4, nor cause an increase in population within the CSA.

4.3 PRESENT AND PROBABLE NEED FOR PUBLIC SERVICES AND FACILITIES

CSA 4 provides stormwater drainage, street lighting, and water quality monitoring services to the parcels within its boundaries. Other municipal services, including fire protection and emergency response, public safety, streets and traffic circulation, and general government services are provided to the territory by the County of Butte.

There is a present and future need in the territory for the existing services provided by CSA 4. Stormwater drainage is a necessary component of highly developed areas, such as CSA 4. Street lighting is also very important in order to provide for improved traffic and pedestrian safety. The water quality monitoring services provided by CSA 4 ensures that the effluent from the thousands of septic systems in the CSA are not causing any water pollution problems.

The proposal to add road maintenance powers to CSA 4 will allow the roads within the district to be maintained at a higher level than would normally occur. The roads in the CSA appear to be adequate but will soon require chip sealing, at a cost of approximately \$30,000 a mile, to maintain the existing road integrity. Failure to chip-seal the roads in a timely manner could result in the need to place an over-lay over the roads, which costs approximately \$250,000 a mile. Significant deterioration of the roads could result in the need to rebuild the roads, at a cost of \$500,000 to \$1 million a mile. The provision of road maintenance services for CSA would allow many of the roads within the CSA to be maintained at a higher level than current County funding allows for and prevent expensive road repairs. The present and probable need for the provision of road maintenance services for CSA 4 is significant.

SOI DETERMINATION 4.3: PRESENT AND PROBABLE NEED FOR PUBLIC SERVICES AND FACILITIES

The territory receives a variety of services in addition to those provided by CSA 4 (i.e., stormwater drainage, street lighting, and water quality monitoring), including fire protection and emergency response, public safety, streets and traffic circulation, and general government services, all of which are provided by the County of Butte.

SOI DETERMINATION 4.4: PRESENT AND PROBABLE NEED FOR PUBLIC SERVICES AND FACILITIES

The principal need for services in CSA 4 is keeping the existing drainage infrastructure and street lights maintained at current conditions. Additionally, the principal need for water quality monitoring in CSA 4 is to ensure that the numerous existing septic systems within the area are not causing water pollution.

SOI DETERMINATION 4.5: PRESENT AND PROBABLE NEED FOR PUBLIC SERVICES AND FACILITIES

The principal need for the proposed road maintenance powers for CSA 4 is to allow the public roads within the area that have higher traffic volumes to be maintained at increased levels than would normally occur.

4.4 PRESENT CAPACITY OF FACILITIES AND ADEQUACY OF SERVICES

CSA 4 provides stormwater drainage maintenance, street lighting, and water quality monitoring services. As determined in the MSR for CSA 4, these services are adequate and no significant service delivery issues were identified. The MSR noted that CSA 4 does not have a capital improvement program that addresses the future, and inevitable, replacement of aging drainage infrastructure. The MSR contained determinations regarding this issue, which recommended that the County should:

- Consider creating a map showing the location and type of drainage infrastructure improvements in CSA 4.
- Consider undertaking a comprehensive inspection of the existing drainage improvements within CSA 4 to determine current infrastructure conditions.
- Consider creating a capital improvement program for CSA 4 to plan for the future repair or replacement of aging drainage infrastructure.
- Consider creating a capital facilities and maintenance reserve fund for CSA 4 to ensure that adequate funding for needed drainage infrastructure improvements as identified in the capital improvement program is available.

SOI DETERMINATION 4.6: PRESENT CAPACITY OF FACILITIES AND ADEQUACY OF SERVICES

The Municipal Service Review for CSA 4 documents the capacity of the CSA 4's facilities and services and their adequacy to meet current and projected demands.

SOI DETERMINATION 4.7: PRESENT CAPACITY OF FACILITIES AND ADEQUACY OF SERVICES

The Municipal Service Review for CSA 4 contained determinations regarding the creation of a capital improvement program and the establishment of a capital facilities and maintenance reserve fund to provide for adequate funding for future infrastructure improvements. The establishment of a capital improvement program and a reserve fund for CSA 4 would provide for CSA 4 drainage infrastructure to continue to function well into the future without the need for urgent and costly repairs or replacement.

4.5 SOCIAL AND ECONOMIC COMMUNITIES OF INTEREST

CSA 4 is located within the unincorporated community of Paradise Pines, which is located to the north of the Town of Paradise. A large majority of CSA 4 is within the Paradise Pines Property Owners' Association, which is a common interest development. The property owners' association provides community facilities and amenities, but does not provide any type of municipal services, such as domestic water, wastewater, or road maintenance services. Approximately 600 parcels within CSA 4 are a part of the Firhaven Subdivision, located to the west of Skyway, but which is still considered a part of the Paradise Pines area.

An elementary school, various commercial uses, including a large grocery store and a large drug store, a U.S. post office, and a fire station are located in the Paradise Pines area. Middle and high schools, along with numerous commercial uses, are found within the Town of Paradise, a five to ten minute drive from the Paradise Pines area. Most people living in CSA 4 commute to the Town of Paradise, Chico, or Oroville for work, as there are few employment opportunities within the Paradise Pines area.

SOI DETERMINATION 4.8: SOCIAL AND ECONOMIC COMMUNITIES OF INTEREST

Social and economic communities of interest for CSA 4 includes the unincorporated community of Paradise Pines and the Town of Paradise.

4.6 THE PRESENT AND PROBABLE NEED FOR THOSE PUBLIC FACILITIES AND SERVICES OF ANY DISADVANTAGED UNINCORPORATED COMMUNITIES WITHIN THE EXISTING SPHERE OF INFLUENCE.

Approximately 62% of the parcels within CSA 4 are within an area that is considered to be a disadvantaged unincorporated community (DUC) because its median household income is slightly less than 80% of the statewide median household income (\$48,706). However, the provisions of SB 244 regarding disadvantaged unincorporated communities do not apply to CSA 4 as this district does not provide any public services related to sewers, municipal and industrial water, or structural fire protection.

SOI DETERMINATION 4.9: DISADVANTAGED UNINCORPORATED COMMUNITIES

Approximately 62% of CSA 4 is considered a disadvantaged unincorporated community. However, the provisions of SB 244 regarding disadvantaged unincorporated communities do not apply to CSA 4 as this district does not provide any public services related to sewers, municipal and industrial water, or structural fire protection.

4.7 SPHERE OF INFLUENCE DETERMINATIONS SUMMARY AND CONCLUSION

The CSA 4 SOI analysis and determinations indicate that there are no substantial land use or service delivery deficiencies that demand modifications to its existing SOI boundary. In addition, neither Butte County nor LAFCo has requested any modifications to the existing CSA 4 SOI boundary. Therefore, the Commission affirms the existing boundary as presented by the map in Section 2, Figure 2-1.

SOI DETERMINATION 4.1: PRESENT AND PLANNED LAND USE

CSA 4 is mostly developed, with single-family residential dwellings being the predominate existing land use, along with some commercial uses. Planned land uses within CSA 4 will continue to be single-family dwellings and commercial uses.

This sphere update will not result in the addition of any new lands to the CSA's SOI, all of which is within the County of Butte's jurisdiction. The County's General Plan provides for a variety of uses for this territory, including residential, commercial, and open space uses.

SOI DETERMINATION 4.2: PRESENT AND PLANNED LAND USE – EXPANSION OF POWERS

The proposal to add road maintenance service powers to CSA 4 will not affect any existing or planned land uses within CSA 4, nor cause an increase in population within the CSA.

SOI DETERMINATION 4.3: PRESENT AND PROBABLE NEED FOR PUBLIC SERVICES AND FACILITIES

The territory receives a variety of services in addition to those provided by CSA 4 (i.e., stormwater drainage, street lighting, and water quality monitoring), including fire protection and emergency response, public safety, streets and traffic circulation, and general government services, all of which are provided by the County of Butte.

SOI DETERMINATION 4.4: PRESENT AND PROBABLE NEED FOR PUBLIC SERVICES AND FACILITIES

The principal need for services in CSA 4 is keeping the existing drainage infrastructure and street lights maintained at current conditions. Additionally, the principal need for water quality monitoring in CSA 4 is to ensure that the numerous existing septic systems within the area are not causing water pollution.

SOI DETERMINATION 4.5: PRESENT AND PROBABLE NEED FOR PUBLIC SERVICES AND FACILITIES

The principal need for the proposed road maintenance powers for CSA 4 is to allow the public roads within the area that have higher traffic volumes to be maintained at increased levels than would normally occur.

SOI DETERMINATION 4.6: PRESENT CAPACITY OF FACILITIES AND ADEQUACY OF SERVICES

The Municipal Service Review for CSA 4 documents the capacity of the CSA 4's facilities and services and their adequacy to meet current and projected demands.

SOI DETERMINATION 4.7: PRESENT CAPACITY OF FACILITIES AND ADEQUACY OF SERVICES

The Municipal Service Review for CSA 4 contained determinations regarding the creation of a capital improvement program and the establishment of a capital facilities and maintenance reserve fund to provide for adequate funding for future infrastructure improvements. The establishment of a capital improvement program and a reserve fund for CSA 4 would provide for CSA 4 drainage infrastructure to continue to function well into the future without the need for urgent and costly repairs or replacement.

SOI DETERMINATION 4.8: SOCIAL AND ECONOMIC COMMUNITIES OF INTEREST

Social and economic communities of interest for CSA 4 includes the unincorporated community of Paradise Pines and the Town of Paradise.

SOI DETERMINATION 4.9: DISADVANTAGED UNINCORPORATED COMMUNITIES

Approximately 62% of CSA 4 is considered a disadvantaged unincorporated community. However, the provisions of SB 244 regarding disadvantaged unincorporated communities do not apply to CSA 4 as this district does not provide any public services related to sewers, municipal and industrial water, or structural fire protection.

5.0 FINAL SPHERE OF INFLUENCE PLAN ACTIONS

This Section includes the results of Butte LAFCO's final action on the SOI Plan for County Service Area 4.

5.1 BUTTE LAFCO RESOLUTION OF ADOPTION

Resolution No. 10 2014/15

ADOPTION OF A MUNICIPAL SERVICE REVIEW AND A SPHERE OF INFLUENCE PLAN FOR COUNTY SERVICE AREA 4 AND AN EXPANSION OF POWERS FOR COUNTY SERVICE AREA 4 TO ALLOW FOR THE PROVISION OF ENHANCED ROAD MAINTENANCE SERVICES

RESOLVED, by the Butte Local Agency Formation Commission of the County of Butte, State of California, that

WHEREAS, a proposal for the expansion of powers of County Service Area 4 (CSA 4) to allow the CSA to provide enhanced road maintenance services was heretofore requested by the County of Butte and accepted by the Executive Officer of this Local Agency Formation Commission pursuant to Title 5, Division 3, commencing with Section 56000 of the Government Code; and

WHEREAS, a service review mandated by Government Code Section 56430 has been prepared by the Local Agency Formation Commission of the County of Butte (hereinafter referred to as "the Commission") for CSA 4 in accordance with the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (Government Code Sections 56000 et seq.); and

WHEREAS, a sphere of influence update mandated by Government Code Section 56425 has been prepared by the Commission for CSA 4 in accordance with the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (Government Code Sections 56000 et seq.); and

WHEREAS, at the times and in the form and manner provided by law, the Executive Officer has given notice of the public hearing by the Commission on this matter; and

WHEREAS, the Executive Officer, pursuant to Government Code Section 56428, has reviewed this proposal and prepared a report, including his recommendations thereon, and has furnished a copy of this report to each person entitled to a copy; and

WHEREAS, a public hearing by this Commission was called for March 5, 2015, and at the time and place specified in the notice of public hearing; and

WHEREAS, at the hearing, this Commission heard and received all oral and written protests; the Commission considered all plans and proposed changes, objections and evidence which were made, presented, or filed; and all persons present were given an opportunity to hear and be heard in respect to any matter relating to the proposal, in evidence presented at the hearing; and

NOW, THEREFORE, the Local Agency Formation Commission of the County of Butte **DOES HEREBY RESOLVE, DETERMINE AND ORDER** as follows:

Section 1. Environmental Findings

- A. Acting as Lead Agency pursuant to the California Environmental Quality Act (CEQA) Guidelines, the Commission finds that the Municipal Service Review for County Service Area 4 is Categorically Exempt from the provisions of CEQA under Section 15306, "Information Collection."

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- B. Acting as Lead Agency pursuant to the California Environmental Quality Act (CEQA) Guidelines, the Commission finds that the Sphere of Influence Plan for County Service Area 4 is Categorical Exempt from the provisions of CEQA under Section 15061(b)(3) – General Rule Exemption.
- C. The Commission finds that the Categorical Exemption prepared by the County of Butte for the Expansion of Powers request for CSA 4 was prepared in accordance with the requirements of CEQA Guidelines and is consistent with State law and that the County's environmental document is determined to be legally adequate pursuant to CEQA Guidelines Section 15301 – Existing Facilities.

Section 2. General Findings for Expansion of Powers Request and Sphere of Influence Plan

- A. The Commission has considered the factors determined by the Commission to be relevant to this proposal, including, but not limited to, Sphere of Influence and General Plan consistency, Butte LAFCo Policies, and other factors as described in the staff report dated February 26, 2015.
- B. Said territory includes 4,471 parcels, totaling approximately 2,614 acres in size, as shown on Figure 2.1 of the Municipal Service Review/Sphere of Influence Plan for County Service Area 4 as adopted by the Commission on March 5, 2015, and is assigned the following distinctive short term designation: 15-03 - Expansion of Powers for County Service Area 4 (Sierra Del Oro Drainage and Street Lighting District).
- C. The expansion of powers for CSA 4 will allow for enhanced road maintenance services on the more heavily used roads within the CSA, resulting in these roads being maintained at a higher level that would not be possible under the County's normal road maintenance schedule.
- D. Funding for the enhanced road maintenance services provided by CSA 4 will be obtained from CSA 4's existing revenue sources and from CSA 4's large fund balance. No new parcel assessments will be required to fund the enhanced road maintenance services.
- E. No property tax exchange will be required for an expansion of powers.
- F. Find that this proposal does not require filing with the State Board of Equalization.

Section 3. Terms and Conditions adopted by LAFCo

Pursuant to its authority under Part 2, Chapter 4 of the Cortese-Knox Local Government Reorganization Act of 2000, Butte LAFCo incorporates the following terms and conditions for the expansion of powers request for CSA 4:

- 1. Use of CSA 4 funds for road maintenance on Skyway shall be restricted to those portions of Skyway that are within the jurisdictional boundaries of CSA 4 and funding shall be based on a "fair share" calculation based on the number of vehicle

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trips generated by the uses within CSA 4 as determined by a traffic count performed at the time any road maintenance work is planned.

- 2. All Commission fees must be paid in full prior to the expansion of powers for CSA 4 becoming effective.

WHEREAS, the Sphere of Influence Plan determinations for County Service Area 4 are made in conformance with Government Code Section 56425 and local Commission policy and are included in Attachment B to this Resolution; and,

WHEREAS, based on presently existing evidence, facts, and circumstances considered by this Commission, including the findings as outlined above, the Commission adopts written determinations as set forth. The Commission adopts the SOI Plan for County Service Area 4 with no changes to County Service Area 4's current SOI boundaries; and,

WHEREAS, pursuant to §56824.14 of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, the Commission approves the expansion of power request for County Service Area 4 to allow the CSA to perform enhanced road maintenance services as described in the Plan for Services submitted with the application submitted by the County of Butte and as described in the Municipal Service Review/SOI Plan for CSA 4 adopted by the Commission on March 5, 2015, and as described in the staff reported dated February 26, 2015; and,

NOW, THEREFORE, BE IT RESOLVED, that pursuant to powers provided in §56430 of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, the Local Agency Formation Commission of the County of Butte adopts the Municipal Service Review for County Service Area 4, dated March 5, 2015. Furthermore, pursuant to powers provided in §56425, the Commission adopts the SOI Plan for County Service Area 4 with no changes to County Service Area 4's SOI boundary.

PASSED AND ADOPTED by this Local Agency Formation Commission of the County of Butte, on the 5th day of March 2015 by the following vote:

AYES: Commissioners Connelly, Dahlmeier, Duncan, Lando, Lotter, and Chair Leverenz

NOES: None

ABSENT: Commissioner Lambert

ABSTAINS: None

ATTEST:


Clerk of the Commission


CARL LEVERENZ, Chair
Butte Local Agency Formation Commission

5.2 SUMMARY OF ADOPTED MSR DETERMINATIONS

MSR DETERMINATION 3.1: GROWTH AND POPULATION

New population growth within CSA 4 will be mostly limited to the existing 220 undeveloped residential-designated parcels within the CSA, and to three large parcels that have the potential to be divided into approximately 23 new parcels, resulting in a population growth of approximately 620 people.

MSR DETERMINATION 3.2: CAPACITY, ADEQUACY AND INFRASTRUCTURE – STREET LIGHTING

Street lighting services provided by CSA 4 appear to be adequate. The County may wish to consider installing streetlights on the interior roads of the CSA if needed to improve road and/or pedestrian safety or due to the desires of area residents.

MSR DETERMINATION 3.3: CAPACITY, ADEQUACY AND INFRASTRUCTURE – WATER QUALITY MONITORING

Water quality monitoring services provided by CSA 4 appear to be adequate. No significant water quality problems associated with the use of septic systems within CSA 4 have been identified.

MSR DETERMINATION 3.4: CAPACITY, ADEQUACY AND INFRASTRUCTURE - DRAINAGE

Drainage services provided by CSA 4 appear to be adequate. The County may wish to consider preparing a map showing the locations and types of existing drainage infrastructure to ensure for adequate maintenance in future years.

MSR DETERMINATION 3.5: CAPACITY, ADEQUACY AND INFRASTRUCTURE – DRAINAGE INFRASTRUCTURE CONDITION AND CAPITAL IMPROVEMENT PROGRAM

The County, through CSA 4, should consider undertaking a comprehensive inspection of the existing drainage improvements within CSA 4 to determine current infrastructure conditions. The County should consider preparing a capital improvement program for CSA 4 that identifies future drainage infrastructure improvements.

MSR DETERMINATION 3.6: CAPACITY, ADEQUACY AND INFRASTRUCTURE – RESERVE FUND

To assure that adequate funds are available for any needed future drainage infrastructure improvements identified by a capital improvement program, the County should consider establishing a capital facilities and maintenance reserve fund for CSA 4.

MSR DETERMINATION 3.7: SKYWAY ROAD MAINTENANCE

CSA 4 funding for roadway maintenance on Skyway should only be utilized for maintenance on those portions of Skyway that are within the jurisdictional boundaries of CSA 4 and should be based on a “fair share” calculation based on traffic counts.

MSR DETERMINATION 3.8: FINANCIAL ABILITY OF DISTRICT TO PROVIDE SERVICES

CSA 4 funding comes primarily from the District’s proportionate share of the 1% overall property tax. The amount of property tax received remains steady, varying slightly from year-to-year.

MSR DETERMINATION 3.9: FINANCIAL ABILITY OF DISTRICT TO PROVIDE SERVICES

The revenue stream for CSA 4 appears to be adequate to fund all required services. However, as a result of increased maintenance activities, funds from CSA 4’s large fund balance were utilized to ensure a balanced budget several times over the last few years.

MSR DETERMINATION 3.10: FINANCIAL ABILITY OF DISTRICT TO PROVIDE SERVICES

CSA 4 currently has a large (\$600,000+) fund balance, which indicates that the CSA’s revenue has exceeded expenditures over the life of the CSA. The County should seek to reduce the large fund balance by 1) establishing a capital facilities and maintenance reserve fund to provide adequate funding for future (and inevitable) repair and replacement of existing drainage infrastructure; and, 2) utilize the excess fund balance for augmented road maintenance services for the roads within the CSA upon being granted that power by LAFCo.

MSR DETERMINATION 3.11: FINANCIAL ABILITY OF DISTRICT TO PROVIDE SERVICES

The County of Butte should ensure that funding for existing CSA 4 services continues at a level sufficient to maintain existing service levels.

MSR DETERMINATION 3.12: SHARED FACILITIES

Opportunities for shared facilities for CSA 4 with other agencies are limited due to the CSA's location and due to the CSA's narrow range of services, which are provided only to a specific area. The CSA is staffed by County Public Works Department staff, and shares administrative costs and staffing with other CSAs. The Butte County Public Works Department utilizes County-owned equipment for CSA 4 drainage maintenance activities and a street sweeper purchased using CSA 4 funds is used for CSA 4 drainage maintenance activities and which is also utilized by Butte County outside of CSA 4 district boundaries.

MSR DETERMINATION 3.13: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENT STRUCTURE AND OPERATIONAL EFFICIENCIES

All County Services Areas within Butte County are governed by the Butte County Board of Supervisors and administered by the Butte County Public Works Department.

MSR DETERMINATION 3.14: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENT STRUCTURE AND OPERATIONAL EFFICIENCIES

Accountability for CSA 4 residents is limited because there are presently no advisory bodies in which they might participate.

MSR DETERMINATION 3.15: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENT STRUCTURE AND OPERATIONAL EFFICIENCIES

The CSA demonstrated accountability and transparency by disclosing financial and service related information in response to LAFCo requests.

MSR DETERMINATION 3.16: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENT STRUCTURE AND OPERATIONAL EFFICIENCIES

Butte County should consider expanding the boundaries of CSA 4 to include all of the Paradise Pines area, including the Magalia area, and consider adding additional powers to CSA 4 to allow the CSA to provide new or enhanced municipal services. As an alternative, the County should consider reorganizing CSA 4 into a Community Services District, which can provide a wide range of municipal services and would be governed by a board of directors residing within the CSD.

MSR DETERMINATION 3.17: MANAGEMENT EFFICIENCIES

CSA 4 is governed by the Butte County Board of Supervisors and is managed by the Butte County Public Works Department. All of the work performed on behalf of the CSA is by various departments of the County of Butte, including the Public Works Department and the Environmental Health Division. CSA 4 has a management and accountability structure in place that provides for adequate services.

5.3 SUMMARY OF ADOPTED SOI DETERMINATIONS

SOI DETERMINATION 4.1: PRESENT AND PLANNED LAND USE

CSA 4 is mostly developed, with single-family residential dwellings being the predominate existing land use, along with some commercial uses. Planned land uses within CSA 4 will continue to be single-family dwellings and commercial uses.

This sphere update will not result in the addition of any new lands to the CSA's SOI, all of which is within the County of Butte's jurisdiction. The County's General Plan provides for a variety of uses for this territory, including residential, commercial, and open space uses.

SOI DETERMINATION 4.2: PRESENT AND PLANNED LAND USE – EXPANSION OF POWERS

The proposal to add road maintenance service powers to CSA 4 will not affect any existing or planned land uses within CSA 4, nor cause an increase in population within the CSA.

SOI DETERMINATION 4.3: PRESENT AND PROBABLE NEED FOR PUBLIC SERVICES AND FACILITIES

The territory receives a variety of services in addition to those provided by CSA 4 (i.e., stormwater drainage, street lighting, and water quality monitoring), including fire protection and emergency response, public safety, streets and traffic circulation, and general government services, all of which are provided by the County of Butte.

SOI DETERMINATION 4.4: PRESENT AND PROBABLE NEED FOR PUBLIC SERVICES AND FACILITIES

The principal need for services in CSA 4 is keeping the existing drainage infrastructure and street lights maintained at current conditions. Additionally, the principal need for water quality monitoring in CSA 4 is to ensure that the numerous existing septic systems within the area are not causing water pollution.

SOI DETERMINATION 4.5: PRESENT AND PROBABLE NEED FOR PUBLIC SERVICES AND FACILITIES

The principal need for the proposed road maintenance powers for CSA 4 is to allow the public roads within the area that have higher traffic volumes to be maintained at increased levels than would normally occur.

SOI DETERMINATION 4.6: PRESENT CAPACITY OF FACILITIES AND ADEQUACY OF SERVICES

The Municipal Service Review for CSA 4 documents the capacity of the CSA 4's facilities and services and their adequacy to meet current and projected demands.

SOI DETERMINATION 4.7: PRESENT CAPACITY OF FACILITIES AND ADEQUACY OF SERVICES

The Municipal Service Review for CSA 4 contained determinations regarding the creation of a capital improvement program and the establishment of a capital facilities and maintenance reserve fund to provide for adequate funding for future infrastructure improvements. The establishment of a capital improvement program and a reserve fund for CSA 4 would provide for CSA 4 drainage infrastructure to continue to function well into the future without the need for urgent and costly repairs or replacement.

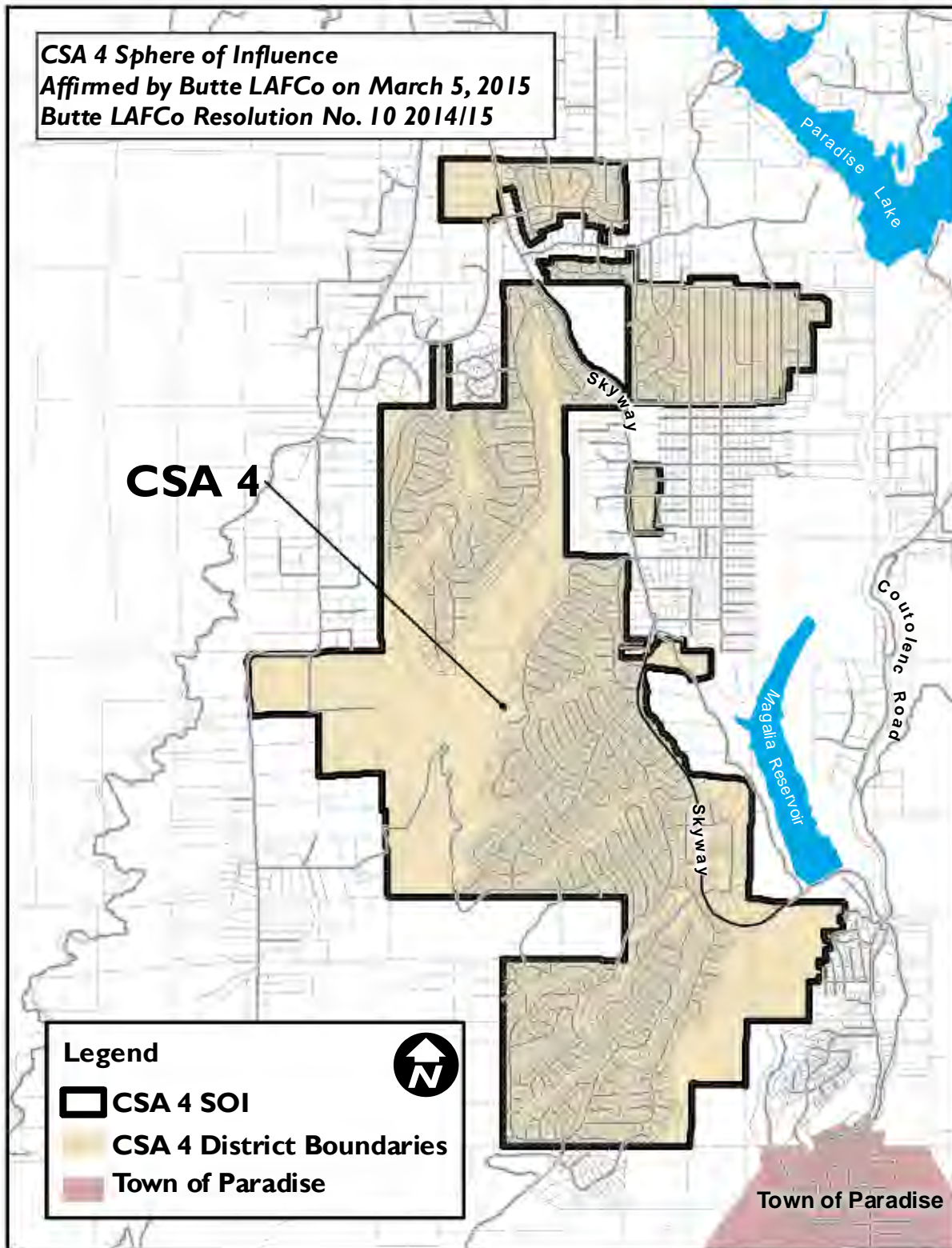
SOI DETERMINATION 4.8: SOCIAL AND ECONOMIC COMMUNITIES OF INTEREST

Social and economic communities of interest for CSA 4 includes the unincorporated community of Paradise Pines and the Town of Paradise.

SOI DETERMINATION 4.9: DISADVANTAGED UNINCORPORATED COMMUNITIES

Approximately 62% of CSA 4 is considered a disadvantaged unincorporated community. However, the provisions of SB 244 regarding disadvantaged unincorporated communities do not apply to CSA 4 as this district does not provide any public services related to sewers, municipal and industrial water, or structural fire protection.

5.4 ADOPTED SOI BOUNDARIES FOR COUNTY SERVICE AREA 4 (FIGURE 5-1)



6.0 GLOSSARY

ANNEXATION	The inclusion, attachment, or addition of a territory to a city or district.
BOARD OF SUPERVISORS	The elected board of supervisors of a county.
CEQA	The California Environmental Quality Act (CEQA) is intended to inform governmental decision-makers and the public about potential environmental effects of a project, identify ways to reduce adverse impacts, offer alternatives to the project, and disclose to the public why a project was approved. CEQA applied to projects undertaken, funded, or requiring issuance of a permit by a public agency.
CSA	County Service Area. A county service area is a dependent special district governed by a county's Board of Supervisors.
DISTRICT OR SPECIAL DISTRICT	An agency of the state, formed pursuant to general law or special act, for the local performance of government or proprietary functions within limited boundaries. "District" or "special district" includes a county service area.
GENERAL PLAN	A document containing a statement of development policies, including a diagram and text setting forth the objectives of the plan. The general plan must include certain state mandated elements related to land use, circulation, housing, conservation, open-space, noise, and safety.
LAFCO	A state mandated local agency that oversees boundary changes to cities and special districts, the formation of new agencies including incorporation of new cities, and the consolidation of existing agencies. The broad goals of the agency are to ensure the orderly formation of local government agencies, to preserve agricultural and open space lands, and to discourage urban sprawl.
LOCAL ACCOUNTABILITY AND GOVERNANCE	The term "local accountability and governance," refers to public agency decision making, operational and management styles that include an accessible staff, elected or appointed decision-making body and decision making process, advertisement of, and public participation in, elections, publicly disclosed budgets, programs, and plans, solicited public participation in the consideration of work and infrastructure plans, programs or operations and disclosure of results to the public.

MANAGEMENT EFFICIENCY The term “management efficiency,” refers to the organized provision of the highest quality public services with the lowest necessary expenditure of public funds. An efficiently managed entity (1) promotes and demonstrates implementation of continuous improvement plans and strategies for budgeting, managing costs, training and utilizing personnel, and customer service and involvement, (2) has the ability to provide service over the short and long term, (3) has the resources (fiscal, manpower, equipment, adopted service or work plans) to provide adequate service, (4) meets or exceeds environmental and industry service standards, as feasible considering local conditions or circumstances, (5) and maintains adequate contingency reserves.

MUNICIPAL SERVICE REVIEW (MSR) A study designed to determine the adequacy of governmental services being provided in the region or sub-region. Performing service reviews for each city and special district within the county may be used by LAFCO, other governmental agencies, and the public to better understand and improve service conditions.

PUBLIC AGENCY The state or any state agency, board, or commission, any city, county, city and county, special district, or other political subdivision.

RESERVE (1) For governmental type funds, an account used to earmark a portion of the fund balance, which is legally or contractually restricted for a specific use or not appropriate for expenditure. (2) For proprietary type/enterprise funds, the portion of retained earnings set aside for specific purposes. Unnecessary reserves are those set aside for purposes that are not well defined or adopted or retained earnings that are not reasonably proportional to annual gross revenues.

SPHERE OF INFLUENCE (SOI) A plan for the probable physical boundaries and service area of a local agency, as determined by the LAFCO.

SPHERE OF INFLUENCE DETERMINATIONS In establishing a sphere of influence, the Commission must consider and prepare written determinations related to present and planned land uses, need and capacity of public facilities, and existence of social and economic communities of interest.

ZONING The primary instrument for implementing the general plan. Zoning divides a community into districts or “zones” that specify the permitted/prohibited land uses.

APPENDIX

A. COMMENTS RECEIVED AND RESPONSES TO COMMENTS

The Public Review Draft MSR/SOI Plan was circulated for public review for a period of 21 days beginning on February 12, 2015, and ending on March 4, 2015. During this time, the document was distributed to Butte County, LAFCo Commissioners and their alternates, and made available to the general public on Butte LAFCo's web page, the Butte LAFCo office in Oroville, and to the Butte County Library Paradise Branch.

No written comments were received with regards to the Draft Municipal Service Review/Sphere of Influence Plan.

APPENDIX B. 1985 SPHERE OF INFLUENCE PLAN FOR COUNTY SERVICE AREA 4

COUNTY SERVICE AREA NO. 4

1. Main Office/Mailing Address:

Butte County Public Works Department
7 County Center Drive
Oroville, CA 95965

2. Year Established:

1970

3. General Location:

Upper Eden Ridge

4. Land Area within Agency Boundary:

Approximately 3,360 acres (5.25 square miles).

5. Population within Agency Boundary:

Approximately 87000

6. Legal Authority:

California Government Code Sections 25210.1 et seq.

7. Services Currently Provided:

Storm drainage.

8. Description of Services and Facilities:

Facilities include storm drain inlets, culverts, rock-lined discharge ditches, and black-top gutters. The County provides periodic maintenance of the system.

9. Major Service Issues:

The County requires drainage improvements as a condition of development and has allowed annexations to the County Service Area on a case-by-case basis as drainage improvements are installed in connection with new development.

10. Sphere of Influence:

The adopted interim sphere of influence is coterminous with the current boundary of the CSA, as depicted in Figure 4.

LAFCo recommends that territory within CSA No. 4 be eventually annexed to the Town of Paradise and that the CSA be dissolved.

The proposed interim sphere of influence does not include the Fir Haven area. This area is already developed without drainage improvements and the County does not contemplate development of the necessary drainage facilities in this area.

Determinations:

1. Present and Planned Land Uses in the Area.

The land use pattern for the area within the interim sphere of influence, predominately low density residential, has already been well established by the existing street and road system and recorded subdivisions. Future development will be limited essentially to infill residential.

2. Present and Probable Need for Public Facilities and Services in the Area.

CSA No. 4 provides only drainage maintenance. The need for expanded maintenance service will expand as additional development occurs and drainage improvements are installed.

3. Present Capacity of Public Facilities and Adequacy of Public Services which the Agency Provides or Is Authorized to Provide.

Drainage maintenance services are adequate to meet current needs.

4. Social or Economic Communities of Interest in the Area.

While the community of Paradise Pines has developed a separate identity, the area is functionally a part of the Town of Paradise.

APPENDIX C. WATER QUALITY PERMIT FOR COUNTY SERVICE AREA 4

'94 07:37AM CA WATEL Y., RDG.
To: sm
From: Ron

Environmental Health
JUN 14 1994

Oroville, California
CALIFORNIA REGIONAL WATER QUALITY CONTROL BOARD
CENTRAL VALLEY REGION

TECHNICAL, MONITORING AND REPORTING PROGRAM NO. 72-238
FOR
PARADISE PINES
(BUTTE COUNTY SERVICE AREA NO. 4)
BUTTE COUNTY

Technical Reports

Technical reports shall be submitted for each lot on which a septic tank-leaching system is installed. The report shall contain the following information:

1. Size of lot.
2. Depth to invert of leach line or bottom of seepage pit.
3. Soil depth to first impervious strata.
4. Depth to ground water.
5. Slope of ground surface in disposal area.
6. Percolation rate at disposal site.
7. Shortest distance between leach line or seepage pit and channel of any natural water course in the vicinity.
8. Shortest distance between leach line or seepage pit and high water line of any lake or impoundment in the vicinity and from any nearby domestic water well.

Water Quality Monitoring

Surface streams, when flowing, and ground water will be sampled at stations, wells, springs and observation holes designed by the Executive Officer. Samples will be collected quarterly and analyzed for the following:

Surface Water

<u>Parameter</u>	<u>Units</u>
Stream Flow	CFS
Electrical Conductance (EC)	Micromhos
Temperature	C
Dissolved Oxygen	mg/l
Total Nitrogen	mg/l
Coliform Bacteria	MPN/100 ml

Ground Water

Depth to water	feet
Electrical Conductance	micromhos
Total Nitrogen	mg/l

Revised 3/21/72 wbb/jw

2. Neither the waste treatment nor discharge shall cause a nuisance.

B. Prohibitions

1. There shall be no direct discharge from any waste treatment facility to surface waters.
2. The discharge to individual septic tank-leaching systems is prohibited on lots where one or more of the following conditions exist:
 - a. Soil depths below the invert of leach lines or bottom of seepage pits to an impervious strata is less than five feet.
 - b. Depth to ground water below the invert of leach lines or bottom of seepage pits is less than ten feet.
 - c. Ground slopes are greater than 30%. (30 feet verticle rise in 100 feet horizontal).
 - d. Standard percolation tests on the disposal area show rates to be more than 60 minutes per inch.
 - e. Leach lines or seepage pits are located less than 100 feet from the high water line of any lake or impoundment or from any domestic water well.
3. The discharge to individual septic tank-leaching systems in Unit No. 2 is prohibited where leaching lines or seepage pits are located less than 50 feet from the high water line of any natural water course.
4. The discharge to individual septic tank-leaching systems in the remainder of Butte County Service Area No. 4 is prohibited where leaching lines or seepage pits are located less than 100 feet from any natural water course.

C. Provisions

1. Paradise Pines (Butte County Service Area No. 4) shall comply with the Technical, Monitoring and Reporting Program No. 72-239 and the General Provisions for Monitoring and Reporting as specified by the Executive Officer.
2. The discharger shall report promptly to the California Regional Water Quality Control Board, Central Valley Region, any proposed change from individual waste disposal systems to a community sewerage system.

PARADISE PINES.
(BUTTE COUNTY SERVICE AREA NO. 4)
BUTTE COUNTY

-3-

I, James A. Robertson, Executive Officer, do hereby certify the foregoing is a full, true, and correct copy of an order adopted by the California Regional Water Quality Control Board, Central Valley Region on APR 28 1972.

Revised 3/25/72 wbb/jw

Original signed by
James A. Robertson

Executive Officer

**MUNICIPAL SERVICE REVIEW
AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA No. 114
(CHICO URBAN AREA NITRATES)**

ADOPTED OCTOBER 6, 2011



**PREPARED BY:
Butte Local Agency Formation Commission
1453 Downer Street, Suite C
Oroville, CA 95965
(530) 538-7784
www.buttelafco.org**

**MUNICIPAL SERVICE REVIEW AND SPHERE OF INFLUENCE PLAN
FOR
COUNTY SERVICE AREA No. 114 – CHICO URBAN AREA NITRATES**

ADOPTED OCTOBER 6, 2011

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1.0 INTRODUCTION

1.1 LAFCO

Established in 1963, Local Agency Formation Commissions (LAFCO) are responsible for administering California Government Code Section 56000 *et. seq.*, which is known as the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (CKH). CKH charges LAFCOs with encouraging the orderly formation and development of all local governmental agencies in their respective counties in a manner that preserves agricultural and open-space lands, promotes the efficient extension of municipal services, and prevents urban sprawl. Principle duties include regulating boundary changes through annexations or detachments, approving or disapproving city incorporations; and forming, consolidating, or dissolving special districts. There is a LAFCO located in each of the 58 counties in California.

1.2 BUTTE LAFCO POLICIES AND CRITERIA FOR SPHERE OF INFLUENCE PLANS

Under the CKH Act, LAFCOs are required to “develop and determine the sphere of influence of each local governmental agency within the county and enact policies designed to promote logical and orderly development of areas within the sphere” (Section 56425, CKH). A sphere of influence (SOI) is generally considered a 20-year, long-range planning tool, and is defined by Government Code Section 56425 as “. . . a plan for the probable physical boundary and service area of a local agency or municipality” According to the CKH Act, LAFCOs are required to review and update SOIs as necessary, but no less than once every five years.

Pursuant to Butte LAFCO’s Operations Manual Policies and Procedures (revised May 6, 2010), the Sphere of Influence Plans for all government agencies within LAFCO’s jurisdiction shall contain the following:

1. A map defining the probable 20-year boundary of its service area delineated by near-term (<10 years) and long-term (>10 years) increments and coordinated with the Municipal Service Review.
2. Maps and explanatory text delineating the present land uses in the area, including, without limitation, improved and unimproved parcels; actual commercial, industrial, and residential uses; agricultural and open space lands; and the proposed future land uses in the area.
3. The present and probable need for public facilities and services in the sphere area. The discussion should include consideration of the need for all types of major facilities, not just those provided by the agency.
4. The present capacity of public facilities and adequacy of public services which the agency provides or is authorized to provide.
5. Identification of any relevant social or economic communities of interest in the area.
6. Existing population and projected population at build-out of the near- and long-term spheres of the agency.
7. A Municipal Service Review.

1.3 MUNICIPAL SERVICE REVIEWS

The Cortese-Knox-Herzberg Act requires that a Municipal Service Review (MSR) be conducted prior to, or in conjunction with, the update of an SOI. A MSR is a comprehensive analysis of service provision by each of the special districts, cities, and the unincorporated county service areas within the legislative authority of the LAFCO. It essentially evaluates the capability of a jurisdiction to serve its existing residents and future development in its SOI. The legislative authority for conducting MSRs is provided in Section 56430 of the CKH Act, which states “. . . in order to prepare and to update Spheres of Influence in accordance with Section 56425, LAFCOs are required to conduct a MSR of the municipal services provided in the County or other appropriate designated area”

To assist in conducting an MSR, the State Office of Planning and Research developed guidelines that advise on information gathering, analysis, and organization of the study. In order to update a SOI, the associated MSR must have written determinations that address the following legislative factors:

1. Growth and population projections for the affected area.
2. Present and planned capacity of public facilities and adequacy of public services, including infrastructure needs or deficiencies.
3. Financial ability of agencies to provide services.
4. Status of, and opportunities for, shared facilities.
5. Accountability for community service needs, including governmental structure and operational efficiencies.
6. Any other matter related to effective or efficient service delivery, as required by commission policy.

These determinations, which range from infrastructure needs or deficiencies to government structure options, must be adopted by the Commission before, or concurrently with, the sphere review of the subject agency.

At the time CSA 114 was formed (in 1988), Municipal Service Reviews were not required. In order to support the proposed SOI Plan, a Municipal Service Review for CSA 114 has been prepared. The MSR examines the public services provided by the CSA, and the information in the MSR provides baseline information for the SOI study. The MSR for CSA 114 is included as Section 3.1 of this document.

1.4 SPHERE OF INFLUENCE UPDATE PROCESS

This document addresses the SOI update for County Service Area (CSA) 114 – Chico Urban Area Nitrates. The Sphere of Influence of CSA 114, which is conterminous with the City of Chico’s Sphere of Influence, is approximately 40 square miles (25,580 acres) in size and consists of approximately 28,420 parcels. CSA 114’s jurisdictional area is approximately 6,850 acres in size and consists of approximately 12,110 parcels.

There are numerous factors to consider in reviewing a SOI, including current and anticipated land uses, facilities, and services, as well as any relevant communities of interest. Updates generally involve a comprehensive review of the entire SOI Plan, including boundary and SOI maps and the CSA's MSR. In reviewing an agency's sphere, the Commission is required to consider and prepare written statements addressing four factors enumerated under California Government Code Section 56425(e). These factors are identified below.

- The present and planned land uses in the area, including agricultural and open-space lands.
- The present and probable need for public facilities and services in the area.
- The present capacity of public facilities and adequacy of public services that the agency provides or is authorized to provide.
- The existence of any social or economic communities of interest in the area if the commission determines that they are relevant to the agency.

In addition, when reviewing a sphere for an existing special district, the Commission must also do the following:

- Require the existing district to file a written statement with the Commission specifying the functions or classes of services it provides.
- Establish the nature, location, and extent of any functions or classes of services provided by the existing district.

1.5 CALIFORNIA ENVIRONMENTAL QUALITY ACT

Municipal Service Review and Sphere of Influence Plans are subject to environmental review under the California Environmental Quality Act (CEQA) and a CEQA Exemption has been prepared for the CSA 114 MSR and SOI Plan. The MSR is categorically exempt from the preparation of environmental documentation under a classification related to information gathering (Class 6 - Regulation section 15306), which states: "Class 6 consists of basic data collection, research, experimental management, and resource evaluation activities which do not result in a serious or major disturbance to an environmental resource. These may be strictly for information gathering purposes, or as part of a study leading to an action which a public agency has not yet approved, adopted, or funded." This MSR collects data for the purpose of evaluating municipal services provided by the agency. There is no land use change or environmental impact created by such a study.

As indicated above, a SOI is a long-range planning tool that analyzes the physical boundary of a local agency or jurisdiction, and the present and probable need for services within that area. As such, it does not give property inside the sphere boundary any more development rights than already exist. Ultimately, an SOI study assists LAFCO in making decisions about a jurisdiction's future boundary. The sphere indicates the logical area in which a district anticipates services will be utilized. The SOI Plan for CSA 114 qualifies for a general exemption from environmental review based upon CEQA Regulation section 15061(b)(3), which states: "The activity is covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA."

2.0 CSA 114 DATA SHEET

CSA NO. 114 (COUNTY OF BUTTE – CHICO URBAN AREA NITRATES)

Contact: Paul Hahn, Butte County Administration Title: Chief Administrative Officer
Address: 25 County Center Drive, Suite 200
Oroville, CA 95965 FAX: (530) 538-7120
Phone: (530) 538-7224 E-Mail: phahn@buttecounty.net

GOVERNING BOARD: Butte County Board of Supervisors

FORMATION INFORMATION

LAFCO

Resolution #: 88-31
Date Adopted: 11/3/88
File #: 88-31

CONDUCTING AUTHORITY

Resolution #: 88-194
Date Adopted: 12/20/88

EFFECTIVE FORMATION DATE

Recorded: December 21, 1988

MAPPING

GIS Date: 11/6/11

<u>PURPOSE</u>	<u>AREA SERVED</u>
1. Enabling Legislation: GC § 25210.1 et. seq.	1. No. of Parcels: 12,110
2. Empowered Services: Feasibility or planning studies for possible future actions relating to implementation of the Chico Nitrate Action Plan	2. Supervisorial District: 2, 3, & 4, and the City of Chico
3. Provided Services: Same as Empowered Services.	3. Location Description: Incorporated and unincorporated parcels located within the Chico Sphere of Influence
4. Latent Powers: None	4. Population: 36,200

FINANCIAL INFORMATION

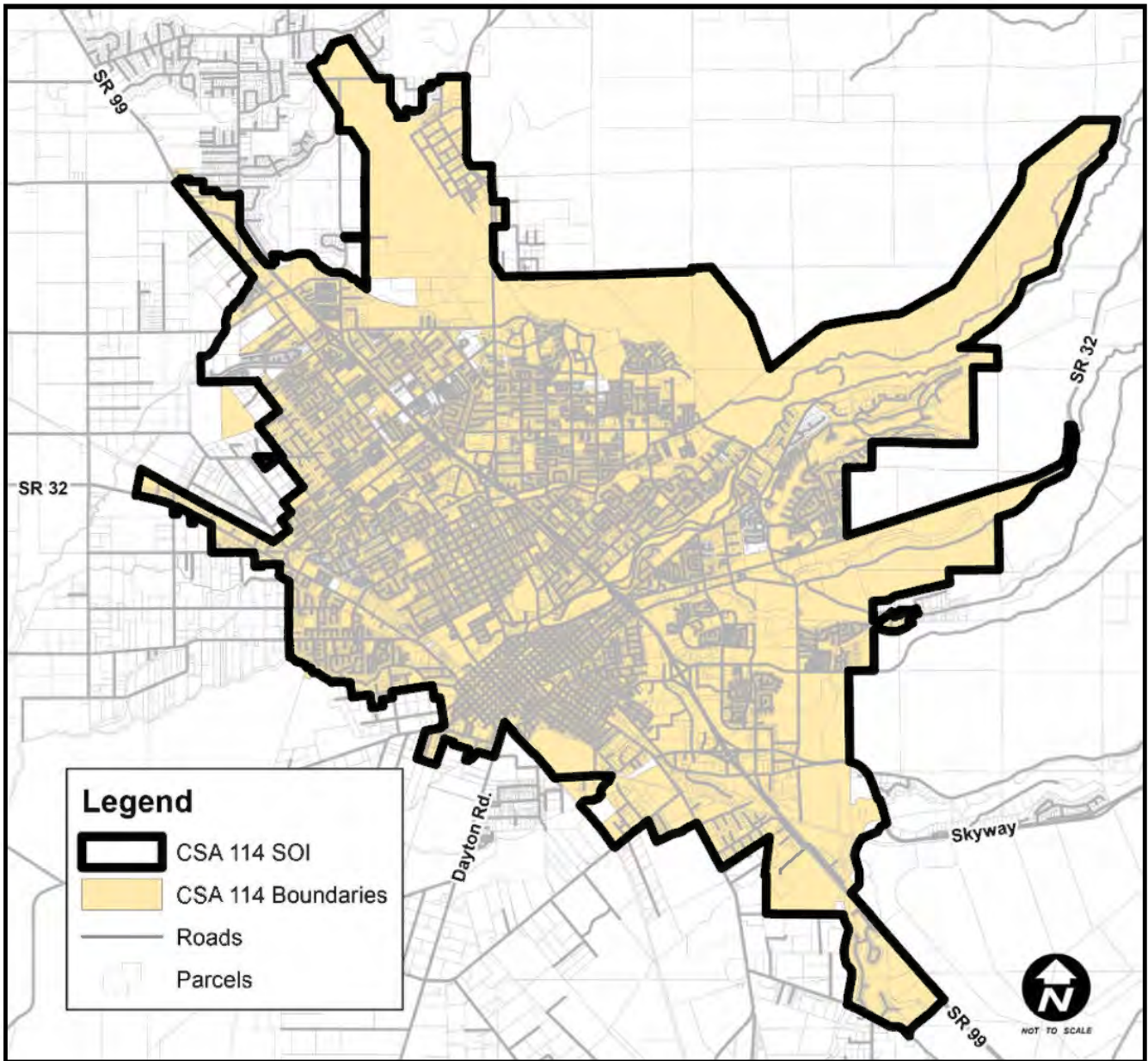
Maximum Per Parcel Charges: \$25.90, pursuant to BOS Resolution No. 97-40, adopted 3/25/97.
2011/12 Per Parcel Assessments/Fee: \$12.60 (for parcels in Zone1; no assessment for parcels in Zone 2)
2011/12 Budget: Revenue - \$129,351 / Expenses - \$210,231 (\$80,880 used from fund balance)
2011/12 Fund Balance: \$1,432,267 (as of July 1, 2011)
Appropriation (GANN) Limit: N/A

NOTES:

CSA 114 SOI Area: 23,465 acres (37 square miles), with approximately 28,400 parcels

CSA 114 District Area: 6,850 acres, with approximately 12,110 parcels separated into two Zones of Benefit, Zone 1 consisting of parcels being assessed a fee and utilizing on-site septic systems and Zone 2 consisting of parcels connected to sanitary sewer and not assessed.

Figure 2.1 - CSA 114 Boundary Map*



*SOI boundary as adopted by Butte LAFCo on October 6, 2011

3.0 MUNICIPAL SERVICE REVIEW FOR COUNTY SERVICE AREA 114 (CHICO URBAN AREA NITRATES)

A Sphere of Influence Plan must be based upon an adopted and current Municipal Service Review. Because a MSR for CSA 114 has never been adopted it is now necessary to have one prepared and adopted in order to support the proposed SOI Plan and future changes of organization should they be requested. It is recommended that the following MSR for CSA 114 be adopted prior to, or concurrently with, adoption of the SOI Plan.

3.1 MUNICIPAL SERVICE REVIEW: CSA 114 – CHICO URBAN AREA NITRATES

A. CSA 114 Characteristics

Encompassing approximately 40 square miles (25,580 acres), the Sphere of Influence for County Service Area 114 (CSA 114 - Chico Urban Area Nitrates) is coterminous with the City of Chico's Sphere of Influence (Figure 2-1). CSA 114 jurisdictional area is approximately 6,850 acres in size. CSA 114's SOI contains approximately 28,400 parcels, while the jurisdictional area of the CSA contains approximately 12,110 parcels. A county service area is a type of local government which is similar to a special district. CSAs are established by the County to provide authority and funding for many types of municipal services, such as wastewater treatment, domestic water, road maintenance, storm water drainage, fire protection, recreational facilities, and street lighting. Typically, CSAs are formed to provide one or more enhanced or extended services that a county does not provide to the same extent on a countywide basis. CSA 114 is a dependent special district, with the Butte County Board of Supervisors acting as the governing body for the CSA.

CSA 114 was formed in 1988 to provide for the financing of feasibility and planning studies, engineering studies, groundwater well monitoring, and environmental studies related to nitrate compliance in the Chico Urban Area. In 1991, the powers of CSA 114 were expanded to allow the preparation of detailed engineering studies dealing with the design of wastewater and storm water collection, transportation, disposal and drainage facilities and structures to protect the quality of groundwater in the area.

In 1994, the Butte County Board of Supervisors created zones of benefit for CSA 114 and placed all of the parcels within the CSA into one of two zones:

- Zone 1 – Developed parcels that utilize on-site septic systems
- Zone 2 – Developed parcels that are served by sewer or that are undeveloped.

Parcels within Zone 1 are assessed a fee for the services provided by CSA 114. The parcels within Zone 2 are not assessed a parcel fee. The County moves CSA 114 parcels that connect to the City's sewer system into Zone 2. The current annual per parcel assessment (Zone 1) is \$12.60, but the CSA has the authority to assess property owners up to \$25.90 per year.

When formed in 1988, CSA 114 included all of the unincorporated parcels within the City of Chico's SOI. Since that time, there have been numerous annexations of CSA 114 parcels to the City of Chico. Some of the annexed parcels were detached from CSA 114 at the time of annexation, but many annexed parcels were left in CSA 114. Of the approximate 12,110 parcels within the current jurisdictional boundaries of CSA 114, approximately 8,817 (73%) are within the jurisdictional boundaries of the City of Chico and approximately 3,292 parcels (27%) are within the unincorporated area of Butte County.

B. CSA 114 Background

In the late 1970s, the Department of Water Resources (DWR), in coordination with Butte County, performed an assessment of nitrate contamination in private wells in the Chico urban area. The DWR study found that several areas of high nitrate levels existed, and that septic tanks

and possibly storm water drainage were sources of nitrate contamination in the shallow aquifer beneath the Chico urban area. A private consulting firm hired by the County confirmed the conclusion of the DWR study.

The City of Chico and Butte County adopted the *Nitrate Action Plan* on March 5, 1985, to address the high nitrate contamination of the shallow aquifer. The *Nitrate Action Plan* initiated the formation of a county service area to provide funding for (1) the development of engineering, financing and feasibility plans to provide sanitary sewer and storm drainage facilities to parcels within the CSA, and (2) administrative costs related to the purpose of the CSA.

County Service Area 114 was formed in 1988 to provide for the financing of feasibility and planning studies, engineering studies, groundwater well monitoring, and environmental studies related to nitrate compliance in the Chico Urban Area. CSA 114 was not given the power to provide any actual physical municipal services, such as the installation or maintenance of wastewater conveyance and treatment facilities.

To protect groundwater quality, the Central Valley Regional Water Quality Control Board (Regional Water Board) adopted Prohibition Order No. 90-126 on April 27, 1990, and revised the Water Quality Control Plan of the Sacramento River Basin 5A by adding a prohibition on waste discharges from individual disposal systems in the Chico urban area. The Prohibition Order affected approximately 30,000 residents on 10,000 parcels, and represents nearly 12,000 dwelling units in the Chico urban area. The State Prohibition Order prohibited all discharges from septic systems on parcels less than one acre in size after July 1, 1995.

In 1991, the powers of CSA 114 were expanded to allow the preparation of detailed engineering studies dealing with the design of wastewater and storm water collection, transportation, disposal and drainage facilities and structures to protect the quality of groundwater in the area.

In order to provide property owners the tools necessary to comply with the Order, the County of Butte and City of Chico worked together to provide a solution. The *Chico Urban Area Nitrate Compliance Plan* was adopted in 2000 by the County, delineating the areas throughout the Greater Chico Urban Area with the highest priority for sewer, generally referred to as nitrate “hotspots.” The *Nitrate Compliance Plan* built upon and replaced the 1985 *Nitrate Action Plan*. In 2005, the County and the Chico Redevelopment Agency entered into a Joint Exercise of Powers Agreement (JPFA) to finance construction of sewer facilities within the hotspots. On August 29, 2007, the Chico Urban Area Joint Powers Financing Authority entered into a Public Improvements Agreement with the City to delegate to the City the construction, operation, and maintenance of the proposed sewer facilities. The City/County program is formally called the “Chico Urban Area Nitrate Compliance Program.”

In 2008 the Chico Urban Area Joint Powers Financing Authority obtained a \$38 million State Revolving Loan from the State Water Resources Control Board to design and construct sewer improvements in the City of Chico and the adjacent unincorporated areas that are currently served by private septic systems and are within identified nitrate hotspots. Approximately 6,630 parcels are ultimately anticipated to be converted to sanitary sewer through the Chico Urban Area Nitrate Compliance Program. The State Revolving Loan will be repaid with the tax

increment revenue received by the Chico Redevelopment Agency. The State Revolving Loan will also be used to offset landowner costs for the Water Pollution Control Plant fee. Property owners who connect to the City sewer system under this program will be responsible for the installation of the private sewer lateral lines (the small pipe that extends from a dwelling out to the edge of the property line) and for certain City of Chico sewer connection fees, as well as the monthly sewer service fee. Property owners have the opportunity to finance the sewer trunk line capacity fee and the lift station fee over a ten-year period. The fees are then collected on property tax bills.

The Chico Urban Area Nitrate Compliance Program has already begun the construction of the necessary sewer infrastructure to serve the nitrate hotspots. In January 2010, sewer line installation was completed in the Lassen Avenue area and sewer line installation has recently begun in the Chapman and Mulberry neighborhoods, which is expected to be completed by late 2011.



The City and the County jointly created a website that provides information on the Nitrate Compliance Program. The website - www.nitratecompliance.org – provides an interactive map that shows the nitrate hotspots and the location of existing and proposed sewer lines. The website also provides information on the compliance program and contains links to the numerous documents prepared by CSA 114 and the Chico Urban Area Nitrate Compliance Program. Butte County’s website also contains extensive information on the compliance program.

The County recently submitted a request to LAFCo to review and approve a new power for CSA 114 that would allow the CSA to provide a parallel financial assistance program to fund certain sewer connection fees for those developed parcels located outside of the nitrate hot spot areas. The County estimates that CSA 114 can provide funding for approximately forty sewer connections per year over the next twenty years (800 total connections).

3.2 GROWTH AND POPULATION PROJECTIONS FOR THE AFFECTED AREA

A. Population: Existing and Projected

CSA 114 is located within the City of Chico’s Sphere of Influence, which is developed with residential uses at low to high densities, commercial and industrial uses, and public uses. CSA

114 encompasses approximately 12,110 parcels that are mostly developed at urban densities. Approximately 10,900 (90 percent) of the parcels in CSA 114 are developed with residential uses. The portion of CSA 114 within the City of Chico’s jurisdictional boundaries represents approximately 75 percent of the District parcels, while the parcels within the unincorporated area represent approximately 25 percent of the District.

As of January 1, 2011, Butte County had a population of 221,388.¹ Since 2000, Butte County as a whole has had an average annual population growth of approximately 0.9 percent. The unincorporated area of Butte County has actually had a reduction in population since 2000 due to numerous annexations of developed parcels to the cities, primarily to the City of Chico.

In early 2011, the Butte County Association of Governments (BCAG) published updated housing, population, and employment forecasts for the cities and the unincorporated area of Butte County for the years 2010-2035. The forecasts are used in preparation of BCAG’s 2012 Regional Transportation Plan, Sustainable Communities Strategy, Air Quality Conformity Determination, and Regional Housing Needs Plan and provide data support for BCAG’s regional Travel Demand Model. The forecasts were developed by BCAG in consultation with its Planning Directors Group, which consists of representatives from each of BCAG’s local jurisdiction members and LAFCo. Each of the local jurisdictions provided valuable input regarding the anticipated amount of growth within their respective planning areas.

BCAG developed a low, medium, and high scenario for each forecast of housing, population, and employment. The use of these scenarios provides for increased flexibility when utilizing the forecast for long-term planning and alleviates some of the uncertainty inherent in long range projections. In comparison to the regional forecasts prepared by BCAG in 2006, the 2010 forecasts capture the downward trend in regional growth associated with the dramatic downturn in the economy. This is most evident in the short term periods (2010-2020) of the forecasts in which the overall growth of the region has been most affected. Less variation is seen with the longer range (2020-2035) forecasts, suggesting that future growth patterns are likely to stay intact following an economic recovery.

The following table shows BCAG’s growth rate scenarios for the unincorporated area of Butte County and the City of Chico:

TABLE 3-1 - BCAG ANNUAL POPULATION GROWTH RATES FOR UNINCORPORATED AREAS OF BUTTE COUNTY AND THE CITY OF CHICO²

Growth Scenario	Unincorporated Area Annual Growth Rate	City of Chico Annual Growth Rate
Low	1.1%	1.5%
Medium	1.3%	1.7%
High	1.5%	1.9%

¹ *State of California, Department of Finance, E-1 Population Estimates for Cities, Counties and the State with Annual Percent Change — January 1, 2010 and 2011. Sacramento, California, May 2011.*

² *Butte County Association of Governments, Butte County Long-Term Regional Growth Forecasts 2010–2035, January 26, 2011.*

As of January 1, 2011, the City of Chico had a population of 86,900.³ Since 2000, the City of Chico experienced a population growth of approximately 43 percent, which is an annual population growth of approximately 4 percent. The large population growth rate for the City of Chico is directly attributable to numerous annexations of developed, unincorporated parcels. Between 2010 and 2011, when no annexations occurred, the City of Chico had a population growth rate of approximately 0.9 percent.

By the year 2030, the City of Chico estimates the city will have 40,262 new residents, for a total population of 139,713 within its Sphere of Influence.⁴ This would be an average annual population growth of approximately 1.8 percent, which falls between the medium and high growth scenario as projected for the City of Chico by BCAG. The City’s projected growth rate is greater than the City’s 1% historical population growth rate. Some of this increased population growth rate may be the result of the future annexation of developed parcels within existing pockets of unincorporated areas in the Chico SOI.

The current population of the CSA 114 Sphere of Influence is approximately 103,500⁵. The estimated current (2011) population of the area within the jurisdictional boundaries of CSA 114 is estimated to be approximately 36,200. This population estimate was derived at by using the number of existing residential units within the boundaries of CSA 114 (approximately 16,900), minus the current estimated residential unit vacancy rate (6% or 2,172 vacant units), and multiplied by the average number of people per household (2.337) in Chico.⁶ Daytime populations within the CSA would be slightly higher due to the influx of customers and employees of the commercial and industrial uses located in the CSA.

The estimated future population growth scenarios for the jurisdictional boundaries of CSA 114 is shown in Table 3-3 below. The population estimates are based upon the City of Chico’s historical growth of approximately one percent annually and upon BGAG’s population growth scenarios.

TABLE 3-2 – CSA 114 FUTURE POPULATION ESTIMATES

Growth Rate	2015	2020	2025	2030
Historical Growth (1%)	37,670	39,591	41,611	43,734
BCAG Low Growth Scenario (1.5%)	38,421	41,391	44,590	48,036
BCAG Medium Growth Scenario (1.7%)	38,725	42,131	45,835	49,866
BCAG High Growth Scenario (1.9%)	39,031	42,882	47,114	51,763

³ State of California, Department of Finance, E-1 Population Estimates for Cities, Counties and the State with Annual Percent Change — January 1, 2010 and 2011. Sacramento, California, May 2011.

⁴ City of Chico, Chico 2030 General Plan Draft Environmental Impact Report, September 2010.

⁵ City of Chico General Plan Draft Environmental Impact Report, September 2010, page 4.3-1. This figure was calculated utilizing the population estimate from the EIR (99,451 in 2008) and adding an annual growth rate of 1% to it.

⁶ State of California, Department of Finance, E-5 Population and Housing Estimates for Cities, Counties and the State, 2001-2010, with 2000 Benchmark. Sacramento, California, May 2010.

It is anticipated that the population of the Chico area, and the population of CSA 114, will continue to grow at an average of approximately one percent annually, although a higher growth rate is possible should the housing market and the economy in the Chico area improve. Whatever the actual future population growth rate of the Chico area is, population growth within CSA 114 at any of the above growth rates will not affect the CSA's operations.

B. Land Use/Significant Growth Areas

Land uses within the boundaries of CSA 114 consist of many different types of urban uses. The primary land use is residential, which includes low to high densities of development. Other uses include commercial, industrial, and public uses. Most of the parcels within the CSA are already developed, but many are not developed to the maximum density allowed under existing land use and zoning designations due to on-site septic system requirements. There is a large potential for infill development in CSA 114 when parcels utilizing septic systems are connected to the City of Chico's sanitary sewer system.

In October 2010, Butte County adopted the Butte County General Plan 2030. The County's new General Plan did not significantly change existing land use designations or densities on the unincorporated parcels within CSA 114. In April 2011, the City of Chico adopted its Chico 2030 General Plan, which does not significantly change existing land use designations within the City of Chico SOI. The Chico 2030 General Plan identified fifteen opportunity sites for infill and redevelopment purposes, some of which are within the boundaries of CSA 114. The City's General Plan also identified five new growth areas to help meet the City's future housing and job needs, which include the Bell Muir, Diamond Match, Doe Mill/Honey Run, North Chico, and South Entler areas. Only the Diamond Match and South Entler sites are within the boundaries of CSA 114.

The District's primary function, which is to prepare studies related to groundwater quality in the Chico area, is not affected by population growth. Most development within the boundaries of CSA 114 would be required to connect to the City of Chico's sanitary sewer system and would not have an impact on CSA 114 operations.

DETERMINATION 3.2-1: GROWTH AND POPULATION FOR THE AFFECTED AREA

The population in CSA 114 is expected to grow at a rate of approximately 1 percent annually over the next twenty years; however, population growth within CSA 114 will not have an impact on current CSA functions.

DETERMINATION 3.2-2: GROWTH AND POPULATION FOR THE AFFECTED AREA

New large-scale development within the boundaries of CSA 114 is expected to be limited over the next twenty years and most new development within CSA 114 will connect to the City of Chico's sanitary sewer system and would not have an impact on CSA 114 operations.

3.3 PRESENT AND PLANNED CAPACITY OF PUBLIC FACILITIES AND ADEQUACY OF PUBLIC SERVICES, INCLUDING INFRASTRUCTURE NEEDS OR DEFICIENCIES.

CSA 114's primary function is to prepare studies related to groundwater quality in the Chico area, which includes the monitoring of approximately 31 water wells. Additionally, CSA 114 funds were utilized in the creation and implementation of the Chico Urban Area Nitrate Compliance Program, which is managed by the staff of the Butte County Administration Office. The CSA does not perform any actual physical municipal services, such as wastewater conveyance/treatment or stormwater drainage, nor does it own, lease, or rent any buildings, equipment, or real property.

CSA 114 retains the services of private consulting firms to prepare the necessary groundwater quality studies and well monitoring services. Other services provided by consultants for CSA 114 include:

- Assist County staff and consultants with public education and outreach related to the Nitrate Compliance Plan.
- Act as a liaison between staff of the State Water Resources Control Board and the City of Chico.
- Assist the County with complying with the details of the State Revolving Fund loan program.
- Provide general technical support related to the Nitrate Compliance Plan.

CSA 114 also retains the services of the California State University Chico Research Foundation for various services, including geographical information system (mapping) services.

CSA 114 has produced numerous groundwater-related studies over the last twenty years. The more notable documents prepared by CSA 114 include:

- Final Report-Groundwater Nitrate Study-Chico Urban Area (1994)
- Nitrate Action Plan-Chico Sphere of Influence (1995)
- Technical Memorandum-Hydrologic and Solis Investigations-Chico Urban Area (1996)
- Phase 2 Sewer Feasibility Analysis & Cost Estimate for the Chico Urban Area Nitrate Compliance Program (1998)
- Chico Urban Area Nitrate Compliance Plan (2000)
- Draft Environmental Impact Report-Chico Urban Area Nitrate Compliance Plan (2001)
- Project Report-Nitrate Action Plan Chico Urban Area-Joint Powers Financing Authority (2007)
- Revenue Program-Nitrate Compliance Program-Chico Urban Area-Joint Powers Financing Authority (2007)

In addition to the above-noted documents, CSA 114 has prepared various newsletters and brochures regarding the Nitrate Compliance Program. County staff has also given several public presentations on the Nitrate Compliance Program to residents within the CSA. The County's website contains a large amount of information on CSA 114/Nitrate Compliance Program and CSA 114 funds were utilized to create and maintain a website for the Chico Urban Area Nitrate

Compliance Program. The above-noted documents are available on the County's website for viewing or downloading.

DETERMINATION 3.3-1: PRESENT AND PLANNED CAPACITY OF PUBLIC FACILITIES AND ADEQUACY OF PUBLIC SERVICES, INCLUDING INFRASTRUCTURE NEEDS AND DEFICIENCIES

CSA 114's primary function is the preparation of studies related to groundwater quality in the Chico area. CSA 114 also funds the cost of administrating the Chico Urban Area Nitrate Compliance Program. The CSA does not perform any actual physical municipal services nor does it own, lease, or rent any buildings, equipment, or real property.

DETERMINATION 3.3-2: PRESENT AND PLANNED CAPACITY OF PUBLIC FACILITIES AND ADEQUACY OF PUBLIC SERVICES, INCLUDING INFRASTRUCTURE NEEDS AND DEFICIENCIES

The CSA provides an adequate level of service for the preparation of groundwater quality studies and well monitoring and has performed notably in creating and implementing the Chico Urban Area Nitrate Compliance Program, under which sewer lines are currently being extended into nitrate hotspot areas and which may fund sewer connection fees for landowners.

3.4 FINANCIAL ABILITY OF AGENCY TO PROVIDE SERVICES

Butte County performs auditing and accounting functions for the CSA, which is managed on a day-to-day basis by the staff of the Butte County Administration Office. The CSA operates on a 12-month fiscal year that begins July 1st and ends June 30th. A budget of estimated revenues and expenses approved by the Butte County Board of Supervisors each year prior to June 30th addresses the forthcoming fiscal year. CSAs are included in the countywide financial statements and fall under the County/Grand Jury Audit done by an outside audit firm annually.

Revenues and Expenses

Revenue for CSA 114 is obtained primarily from annual per parcel assessments. The CSA does not receive any portion of property taxes. CSA 114 has two zones of benefit:

- Zone 1 – Developed parcels utilizing septic systems (annual assessment collected)
- Zone 2 – Developed parcels connected to sewer system and undeveloped parcels (annual assessment not collected)

The current annual per parcel assessment (for those parcels in Assessment Zone 1) is \$12.60, but the CSA has the authority to assess property owners up to \$25.90 per year if approved by the Butte County Board of Supervisors. There are approximately 7,896 parcels in CSA 114 Zone 1. The CSA 114 annual assessment has varied greatly over the years, as shown in Table 3-3.

Fiscal Year	Per Parcel Assessment
1989-90	\$9.90
1990-91	\$5.32
1991-92	\$25.90
1992-93	\$4.20
1993-94 to 2006-07	\$25.90
2006-07 to 2010-11	\$12.90

For the 2011-12 fiscal year, \$99,351 is anticipated to be collected from the annual assessment, which is similar to the amounts collected in past years. Revenue for CSA 114 also comes from interest income on the large fund balance maintained by the CSA. Revenue from interest for the 2011-12 fiscal year is anticipated to be \$30,000. CSA 114 does not have any debt.

The County anticipates increasing the annual CSA 114 assessment to the maximum allowed charge of \$25.90 in the near future in order to provide additional revenue needed to fund the payment of sewer connection fees for parcels connecting to the City of Chico’s sanitary sewer system.

As of July 1, 2011, CSA 114 had a fund balance of \$1,432,267⁷. This extremely large fund balance is the result of revenues exceeding expenditures over most of the life of the CSA. With revenues exceeding expenditures, the CSA was able to accrue funds by rolling over its fund balance to the next fiscal year. Beginning in the 2011-12 fiscal year, the County proposes to begin utilizing the CSA 114 fund balance to fund sewer connection fees for those parcels that are located outside of the nitrate hot spot areas that are converting from septic systems to the City of Chico sewer system. According to the County, approximately forty parcels are anticipated to be connected annually over the next twenty years (800 total). Under this proposal, approximately \$138,000 from the CSA 114 fund balance will be utilized annually over the next twenty years for sewer connection fees, which will ultimately reduce the fund balance to approximately \$150,000 by Fiscal Year 2020-30. It should be noted that LAFCo must approve additional powers for CSA 114 to allow the use of CSA funds for this purpose.

Table 3-4 shows the summary of revenues and expenditures for CSA 114 for Fiscal Years 2008-09 through 2011-12. Table 3-5 provides a detailed breakdown of expenses for Fiscal Years 2009-10 through 2011-12.

⁷ Butte County 2011-12 Adopted Budget, Schedule 12,

TABLE 3-4 - CSA 114 SUMMARY OF REVENUES AND EXPENDITURES - FY 2008-09 TO FY 2011-12

REVENUES	ACTUAL 2008-09	ACTUAL 2009-10	ADOPTED 2010-11	ADOPTED 2011-12
Use of Money and Property (interest)	70,032	39,270	43,000	30,000
Charges for Services (assessments)	99,162	99,647	97,281	99,351
Total Revenue	\$169,194	\$138,917	\$140,281	\$129,351
EXPENDITURES				
Services & Supplies	54,759	35,761	315,500	115,500
Other Charges	56,729	274,833	74,188	94,731
Total Expenditures/Appropriations	\$111,488	\$310,594	\$389,688	\$210,231
Net Cost/Use of Fund Balance	(\$57,706)	\$171,677	\$249,407	\$80,880

Source: Butte County

As shown in Table 3-4, CSA 114 expenses have been greater than revenues over the last three fiscal years. This imbalance is due to CSA 114's more active role in managing the Chico Urban Area Nitrate Compliance Program over the last three years, which has required significant amounts of CSA staff time. The deficit in revenue is obtained from CSA 114's large fund balance. Use of the CSA 114 fund balance for Fiscal Year 2011-12 is projected to be considerably less than the previous two fiscal years.

Expenditures for CSA 114 vary substantially from year-to-year: \$93,652 in FY 2007-08; \$111,488 in FY 2008-09; \$310,594 in FY 2009-10; \$389,688 in FY 2010-11; and \$210,231 for FY 2011-12. As shown in Table 3-5, major expenditures for CSA 114 include outside charges, County Administration Office support services, and charges from County departments for services provided. CSA 114 outside charges are expenses incurred for the preparation of groundwater studies, well monitoring activities, mapping services, and website maintenance, which are performed by consultants under contract with the County. Support services by County staff include managing the consultants who prepare the groundwater studies and perform the well monitoring. County staff also oversees the Chico Urban Area Nitrate Compliance Program. County staff that perform duties on behalf of CSA 114 include the Program Development Manager, Administrative Support staff, and the Assistant Chief Administrator Officer or Deputy Chief Administrator Officer that supervises the Program Development Manager.

The funds expended by CSA 114 for the services it provides appears to be appropriate. The County, through CSA 114 funding and in partnership with the City of Chico, created and manages the Chico Urban Area Nitrate Compliance Program, which will help reduce nitrate groundwater pollution in the Chico area. Although the CSA has utilized fund balance to cover revenue shortfalls in the last few fiscal years due to higher administrative costs, the CSA appears to achieve a balance with respect to operating revenues and expenditures. Should the proposed expansion of powers be approved allowing the CSA to fund sewer connections, the fiscal health of the CSA may need to be reevaluated.

TABLE 3-5 - CSA 114 BREAKDOWN OF EXPENDITURES – FY 2009-10 - FY 2011-12

Account	Adopted 2009-10	Adopted 2010-11	Adopted 2011-12
Office Expense- Duplication ISF	400	0	0
Office Expense-Outside Purchase	20,000	30,000	16,000
Charges from County Departments	40,000	17,000	16,000
Direct Outside Charges	99,000	260,000	80,000
Legal Notices	5,000	5,000	500
Special Department Expense	500	2,000	3,000
Transportation & Travel	2,500	1,500	0
Interfund Expenditures	101,035	2,492	2,500
Interfund Expenditures - Road	0	20,000	0
Interfund Expenditures – CAO’s Office	0	0	104,000
Support SVCs - Admin Office	168,292	22,774	64,502
Support SVCs – General Services DI	0	5,855	13,542
Support SVCs – Auditor	2,320	185	503
Support SVCs - Purchasing	1,490	0	0
Support SVCs - Treasurer	3	2	1
Support SVCs – Financial Management	2,000	22,880	2,615
Interfund Support SVCs – Carry Forward	0	0	-92,932
Total Expenditures	\$442,540	\$389,688	\$210,231

DETERMINATION 3.4-1: FINANCIAL ABILITY OF AGENCY TO PROVIDE SERVICES

The annual per parcel assessment of \$12.60 currently being collected by CSA 114 does not appear to adequately fund the current CSA operations as expenditures have exceeded revenue in the last three fiscal years. CSA 114 has had to use funds from the fund balance to completely fund CSA operations due to increased administrative costs. The County anticipates raising the annual per parcel charge to the maximum allowed charge of \$25.90 to help fund certain sewer connection fees for those developed parcels located outside of the nitrate hot-spot area boundaries.

DETERMINATION 3.4-2: FINANCIAL ABILITY OF AGENCY TO PROVIDE SERVICES

CSA 114 currently has a large fund balance of approximately \$1.4 million. Proposed changes to the powers of CSA 114, which would allow the CSA to help fund certain sewer connection fees for those developed parcels located outside of the nitrate hot-spot area boundaries is expected to result in a large reduction of the fund balance over the next twenty years.

3.5. STATUS OF, AND OPPORTUNITIES FOR, SHARED FACILITIES

CSA 114 lies within the City of Chico's Sphere of Influence and the majority of the parcels within the jurisdictional boundaries of CSA 114 lie within the jurisdictional boundaries of the City of Chico. Butte County and the City of Chico have cooperated on many levels to address nitrate groundwater contamination in Chico's groundwater, including the joint adoption of the Nitrate Action Plan in 1985. In 2005, Butte County and the Chico Redevelopment Agency entered into a Joint Exercise of Powers Agreement to create the Chico Area Nitrate Compliance Program, which will provide funding for sanitary sewer connections. While the County and the City of Chico have worked together on CSA 114/ Chico Area Nitrate Compliance Program activities, there are no opportunities for shared facilities because CSA 114 does not own or maintain any physical facilities.

DETERMINATION 3.5-1: STATUS OF, AND OPPORTUNITIES FOR, SHARED FACILITIES

There are no opportunities for shared facilities due to the unique nature of the services provided by CSA 114.

3.6. ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENTAL STRUCTURE AND OPERATIONAL EFFICIENCIES

CSA 114 is a dependent special district. The Butte County Board of Supervisors acts as CSA 114's governing body and holds an annual meeting to adopt the CSA's budget and has additional meetings as special issues arise. The Board of Supervisors has normal bi-weekly meetings that address County issues. The County follows rules promulgated under the Brown Act. Each meeting has a public comment period, and all members of the public are welcome at all meetings. Butte County's website includes information and documents regarding the Chico Urban Area Nitrate Compliance Plan.

The Butte County Administration Office administers the CSA 114 budget and oversees CSA activities, including management of the Chico Urban Area Nitrate Compliance Program. The management structure of the County Administration office is relatively simple and is well suited to the type of operations undertaken by the CSA; the linear management structure ensures reportability and accountability.

While the CSA was initially formed by the County to spearhead and fund a process to address the nitrate contamination issues, the overall complexity of the effort has grown to encompass an array of government entities to include the County, the City of Chico, the Chico Redevelopment Agency, and the Chico Urban Area Joint Powers Financing Authority. At some point in the future, it may be beneficial to reassess the functions of CSA 114 and consider alternative governance structures with an eye on greater efficiency. Given that the City of Chico is the actual sewer service provider and that approximately 75% of the parcels within CSA 114 are currently located within the City of Chico jurisdiction, with the remaining parcels likely to be annexed within the next 10 to 20 years, it may be more efficient for the City of Chico to manage the overall process of connecting parcels to the sewer system.

LAFCo's GIS consultant prepared a very detailed database of all the parcels within CSA 114. A thorough review of the parcel database revealed numerous discrepancies, mostly with regards to Zone I/Zone II designations. The more significant discrepancies that were found include:

- Approximately 960 developed, unsewered parcels are within Zone II and for which no annual assessment is collected (these parcels should be within Zone I and an assessment collected).
- Approximately 180 developed, sewerred parcels are within Zone I, which an annual assessment is collected (these parcels should be within Zone II and no assessment collected).

The County should review the above-listed inconsistencies/errors and move parcels to/from Zones I and II as needed to ensure that the parcels are being properly assessed.

In addition, the CSA 114 database prepared by LAFCo shows there are 21 parcels that are outside of the CSA 114/City of Chico Spheres of Influences but are shown as being within CSA 114 per the 2011-2012 Butte County Tax Rate listing. Table 3-6 contains a list of these outlier parcels. Nineteen of these parcels comprise the Walnut Creek Acres Subdivision located on West Sacramento Avenue, just west of Muir Avenue. Due to their location outside of the CSA 114/City of Chico SOIs, these parcels are not actually within CSA 114 and the County should take the necessary actions to remove these parcels from the CSA 114 TRA listing to ensure that these parcels are not being assessed for CSA 114 services.

TABLE 3-6 – CSA 114 OUTLIER PARCELS (PER TAX RATE AREA LISTING)

APN	TRA Number	Street Address
017-010-035	062-017	None – Centerville Rd, north of Helltown Road
042-110-023	062-006	12254 Meridian Road
042-330-001	062-006	10 Creek Circle
042-330-002	062-006	9 Creek Circle
042-330-003	062-006	8 Creek Circle
042-330-004	062-006	7 Creek Circle
042-330-005	062-006	6 Creek Circle
042-330-006	062-006	5 Creek Circle
042-330-007	062-006	4 Creek Circle
042-330-008	062-006	3 Creek Circle
042-330-009	062-006	2 Creek Circle
042-330-010	062-006	1 Creek Circle
042-330-011	062-006	3031 W Sacramento Ave
042-330-012	062-006	5 Walnut Circle
042-330-013	062-006	4 Walnut Circle
042-330-014	062-006	3 Walnut Circle
042-330-015	062-006	2 Walnut Circle
042-330-016	062-006	1 Walnut Circle
042-330-017	062-006	3009 W Sacramento Ave
042-330-018	062-006	3005 W Sacramento Ave
042-330-019	062-006	2985 W Sacramento Ave

DETERMINATION 3.6-1: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENTAL STRUCTURE AND OPERATIONAL EFFICIENCIES

CSA 114 is managed by the Butte County Administration Office. The overall management structure of the Administration Office is sufficient to perform necessary services and maintain operation in an efficient and effective manner. The Butte County Board of Supervisors on behalf of the CSA provides the public with adequate information and opportunity for input and involvement in CSA activities.

DETERMINATION 3.6-2: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENTAL STRUCTURE AND OPERATIONAL EFFICIENCIES

Acknowledging the complexity of government agencies involved in addressing the nitrate issue, which includes the County of Butte, the City of Chico, the Chico Redevelopment Agency, and the Chico Urban Area Joint Powers Financing Authority, it may be warranted to reassess the functions of CSA 114 and consider alternative governance structures with an eye on greater efficiency.

DETERMINATION 3.6-3: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENTAL STRUCTURE AND OPERATIONAL EFFICIENCIES

The LAFCo-prepared CSA 114 parcel database revealed numerous discrepancies, mostly with regards to Zone I/Zone II designations. The County should review the inconsistencies/errors and move parcels to/from Zones I and II as needed to ensure that parcels are being properly assessed.

DETERMINATION 3.6-4: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENTAL STRUCTURE AND OPERATIONAL EFFICIENCIES

The CSA 114 database prepared by LAFCo shows there are 21 parcels that are outside of the CSA 114/City of Chico Spheres of Influences but are shown as being within CSA 114 per the 2011-2012 Butte County Tax Rate listing. Due to their location outside of the CSA 114/City of Chico SOIs, these parcels are not actually within CSA 114. The County should review this inconsistency and if confirmed, initiate detachment proceedings through LAFCo to remove these parcels from the CSA 114.

3.7. SUMMARY OF MUNICIPAL SERVICE REVIEW DETERMINATIONS

DETERMINATION 3.2-1: GROWTH AND POPULATION FOR THE AFFECTED AREA

The population in CSA 114 is expected to grow at a rate of approximately 1 percent annually over the next twenty years; however, population growth within CSA 114 will not have an impact on current CSA functions.

DETERMINATION 3.2-2: GROWTH AND POPULATION FOR THE AFFECTED AREA

New large-scale development within the boundaries of CSA 114 is expected to be limited over the next twenty years and most new development within CSA 114 will connect to the City of Chico's sanitary sewer system and would not have an impact on CSA 114 operations.

DETERMINATION 3.3-1: PRESENT AND PLANNED CAPACITY OF PUBLIC FACILITIES AND ADEQUACY OF PUBLIC SERVICES, INCLUDING INFRASTRUCTURE NEEDS AND DEFICIENCIES

CSA 114's primary function is the preparation of studies related to groundwater quality in the Chico area. CSA 114 also funds the cost of administrating the Chico Urban Area Nitrate Compliance Program. The CSA does not perform any actual physical municipal services nor does it own, lease, or rent any buildings, equipment, or real property.

DETERMINATION 3.3-2: PRESENT AND PLANNED CAPACITY OF PUBLIC FACILITIES AND ADEQUACY OF PUBLIC SERVICES, INCLUDING INFRASTRUCTURE NEEDS AND DEFICIENCIES

The CSA provides an adequate level of service for the preparation of groundwater quality studies and well monitoring and has performed notably in creating and implementing the Chico Urban Area Nitrate Compliance Program, under which sewer lines are currently being extended into nitrate hotspot areas and which may fund sewer connection fees for landowners.

DETERMINATION 3.4-1: FINANCIAL ABILITY OF AGENCY TO PROVIDE SERVICES

The annual per parcel assessment of \$12.60 currently being collected by CSA 114 does not appear to adequately fund the current CSA operations as expenditures have exceeded revenue in the last three fiscal years. CSA 114 has had to use funds from the fund balance to completely fund CSA operations due to increased administrative costs. The County anticipates raising the annual per parcel charge to the maximum allowed charge of \$25.90 to help fund certain sewer connection fees for those developed parcels located outside of the nitrate hot-spot area boundaries.

DETERMINATION 3.4-2: FINANCIAL ABILITY OF AGENCY TO PROVIDE SERVICES

CSA 114 currently has a large fund balance of approximately \$1.4 million. Proposed changes to the powers of CSA 114, which would allow the CSA to help fund certain sewer connection fees for those developed parcels located outside of the nitrate hot-spot area boundaries is expected to result in a large reduction of the fund balance over the next twenty years.

DETERMINATION 3.5-1: STATUS OF, AND OPPORTUNITIES FOR, SHARED FACILITIES

There are no opportunities for shared facilities due to the unique nature of the services provided by CSA 114.

DETERMINATION 3.6-1: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENTAL STRUCTURE AND OPERATIONAL EFFICIENCIES

CSA 114 is managed by the Butte County Administration Office. The overall management structure of the Administration Office is sufficient to perform necessary services and maintain operation in an efficient and effective manner. The Butte County Board of Supervisors on behalf of the CSA provides the public with adequate information and opportunity for input and involvement in CSA activities.

DETERMINATION 3.6-2: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENTAL STRUCTURE AND OPERATIONAL EFFICIENCIES

Acknowledging the complexity of government agencies involved in addressing the nitrate issue, which includes the County of Butte, the City of Chico, the Chico Redevelopment Agency, and the Chico Urban Area Joint Powers Financing Authority, it may be warranted to reassess the functions of CSA 114 and consider alternative governance structures with an eye on greater efficiency.

DETERMINATION 3.6-3: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENTAL STRUCTURE AND OPERATIONAL EFFICIENCIES

The LAFCo-prepared CSA 114 parcel database revealed numerous discrepancies, mostly with regards to Zone I/Zone II designations. The County should review the inconsistencies/errors and move parcels to/from Zones I and II as needed to ensure that parcels are being properly assessed.

DETERMINATION 3.6-4: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENTAL STRUCTURE AND OPERATIONAL EFFICIENCIES

The CSA 114 database prepared by LAFCo shows there are 21 parcels that are outside of the CSA 114/City of Chico Spheres of Influences but are shown as being within CSA 114 per the 2011-2012 Butte County Tax Rate listing. Due to their location outside of the CSA 114/City of Chico SOIs, these parcels are not actually within CSA 114. The County should review this inconsistency and if confirmed, initiate detachment proceedings through LAFCo to remove these parcels from the CSA 114.

4.0 SPHERE OF INFLUENCE ANALYSIS

As described in Section 1.4, LAFCO is required to consider and prepare written statements addressing the four factors enumerated under California Government Code Section 56425(e), including present and probable land uses in the area, present and probable need for public facilities and services, the present capacity of facilities and adequacy of services, and the existence of social or economic communities of interest. An analysis of each of these factors is provided in the following sections.

4.1 PRESENT AND PLANNED LAND USE

In order to achieve an accurate overview of the growth and development potential within a District, a number of factors need to be considered. The following factors, when considered together, reflect the existing development within CSA No. 114, as well as provide a picture of existing development potential:

- Land use designations, including existing and any proposed changes
- Special land use limitations, including Williamson Act and designated open spaces
- Improved and unimproved parcels

State law requires every city and county in California to adopt and maintain a comprehensive and long-term General Plan that is to serve as a “blueprint” for land use and development. The Sphere of Influence for CSA 114 is coterminous with the City of Chico’s Sphere of Influence. Parcels within the jurisdictional boundaries of CSA 114 are found in the unincorporated area of Butte County and within the jurisdictional boundaries of the City of Chico. Development within the City boundaries is guided by the recently-adopted City of Chico 2030 General Plan, while development within the unincorporated areas of the CSA is guided by the recently-adopted Butte County General Plan 2030. General plans establish growth patterns and guide future development of lands within that jurisdiction’s purview. More specifically, the jurisdiction’s Zoning Code provides regulatory oversight and establishes future land uses.

Land Use Designations

CSA 114’s SOI is conterminous with the City of Chico’s SOI, and consists of both incorporated and unincorporated parcels. The City of Chico’s General Plan and the Butte County General Plan designate the area within CSA 114 for single-family residential, multi-family residential, mobile home parks, commercial, industrial, open space, and public uses. Residential uses within CSA 114 represent 90% of all land uses within the CSA.

Williamson Act

The Williamson Act, or the California Land Conservation Act of 1965, enables local governments, in this case Butte County, to enter into contracts with private landowners to preserve specific parcels of land for agricultural or related open space use. Williamson Act contracts are a type of tax incentive that limits the uses of the lands to agriculture, although single-family residences remain an allowed use. Once the Williamson Act contract has been

established, land remains under contract for a minimum of 10 years, and in perpetuity thereafter unless application for cancellation is made and approved by the County Board of Supervisors. Butte LAFCO Policy 3.1.11 provides guidance relative to the inclusion of lands that are subject to Williamson Act contract in SOIs. The Policy states that LAFCO shall not approve changes to SOIs to include Williamson Act lands if the annexing agency has the ability to provide infrastructure sufficient to promote development of those properties.

The CSA 114 SOI does not include any parcels that are currently under Williamson Act contracts. There are approximately fifteen parcels subject to a Williamson Act contract that are contiguous to the CSA 114 SOI. No additions to CSA 114's SOI or district boundaries are proposed and therefore there would be no impacts to parcels subject to a Williamson Act contract.

Improved and Unimproved Parcels

The vast majority of the parcels within the CSA 114 SOI and its jurisdictional boundaries are developed with urban uses, which includes residential, commercial, industrial, and public uses. Agricultural uses within CSA 114's SOI are limited, consisting primarily of two parcels that total approximately 680 acres, which are utilized for seasonal livestock grazing on very marginal range land. Open space/recreation uses within the CSA 114 SOI total approximately 4,900 acres.

While most of the parcels within the jurisdictional boundaries of CSA 114 are already developed, there is significant future potential for infill development in both the City and County areas based upon existing land use designations and zoning. Infill development potential within CSA 114 is currently very limited due to the restrictions on septic systems in the Chico area. However, the City is currently extending their sanitary sewer system into areas where sewer infrastructure does not currently exist, which will greatly increase the potential for infill development.

In October 2010, Butte County adopted its General Plan 2030. The County's new General Plan did not significantly change existing land uses designations or densities in the Chico area. In April 2010, the City of Chico adopted its Chico 2030 General Plan, which does not significantly change existing land use designations within the City of Chico SOI. The Chico 2030 General Plan identified fifteen opportunity sites for infill and redevelopment purposes, some of which are within the boundaries of CSA 114. The City's General Plan also identifies five new growth areas to help meet the City's future housing and job needs. The identified growth areas include the Bell Muir, Diamond Match, Doe Mill/Honey Run, North Chico, and South Entler areas. Only the Diamond Match and South Entler sites are within the boundaries of CSA 114. All new development within CSA 114 would be required to connect to the City of Chico's sanitary sewer system.

DETERMINATION 4.1-1: PRESENT AND PLANNED LAND USE

Residential uses will remain the primary land use within CSA 114's SOI and jurisdictional boundaries. The City of Chico's General Plan proposes limited new growth within the City's SOI. It is anticipated that most new development within CSA 114 will consist of infill development on existing developed parcels, which will be made possible by the connection of these parcels to the City of Chico's sanitary sewer system.

DETERMINATION 4.1-2: PRESENT AND PLANNED LAND USE

Two growth areas within CSA 114 boundaries are identified in the City of Chico's General Plan. Development in these two areas will be connected to the City's sewer system and will not have any impact on CSA 114's operations.

DETERMINATION 4.1-3: PRESENT AND PLANNED LAND USE

There are limited agricultural uses within CSA 114's SOI and there are no parcels that are subject to a Williamson Act contract. No changes are proposed to CSA 114's SOI or jurisdictional boundaries that would negatively impact agricultural uses

4.2 PRESENT AND PROBABLE NEED FOR PUBLIC SERVICES AND FACILITIES

The CSA's population distribution is largely urban in nature and population and land use projections indicate the majority of the area will remain so. The Chico area is expected to grow steadily, with about a one percent annual growth rate over the next twenty years. CSA 114's primary purpose is to prepare studies related to groundwater quality in the Chico area and to manage the Chico Area Nitrate Compliance Program. CSA 114 does not perform any actual physical municipal services. The present need for public services provided by CSA 114 is adequate.

Butte County is proposing to add new powers to CSA 114 that would allow the CSA to pay sewer connection fees associated with the conversion of approximately 800 existing dwellings from on-site septic systems to the City of Chico's sanitary sewer system over the next twenty years. The connection of the dwellings to the sewer system, and the subsequent abandonment of septic systems, is expected to reduce the amount of nitrates in the groundwater in the Chico area and thus help bring the Chico area into compliance with the State Prohibition Order. The new power proposed for CSA 114 must be reviewed and approved by LAFCo.

Approximately 2,115 acres within the CSA 114 SOI, consisting of eight parcels, are utilized for public recreational uses (Upper Bidwell Park), seasonal livestock grazing, or utility right-of-way. Several of these parcels are split by the CSA 114 SOI boundary. These eight parcels, which are listed in Table 4-1 and shown on Figures 4-1 and 4-2, should be removed from CSA 114's Sphere of Influence because they will never require CSA 114 services and will never be annexed into CSA 114.

TABLE 4-1 – PARCELS PROPOSED TO BE REMOVED FROM CSA 114 SOI

<u>APN</u>	<u>Owner</u>	<u>Approximate Location</u>	<u>Acres</u>
056-050-013	City of Chico	Upper Bidwell Park	560
063-290-016	City of Chico	Upper Bidwell Park	476
063-290-062	City of Chico	Upper Bidwell Park	318
063-290-011	City of Chico	Upper Bidwell Park	40
063-290-060	City of Chico	Upper Bidwell Park	29
063-290-061	Simmons Family Trust	Adjacent to upper Bidwell Park	204
017-080-020	Simmons Family Trust	S of SR 32 at Humboldt Rd	476
017-080-019	PG&E	S of Humboldt Rd	12

FIGURE 4-1 – PARCELS PROPOSED TO BE REMOVED FROM CSA 114 SOI – AREA 1

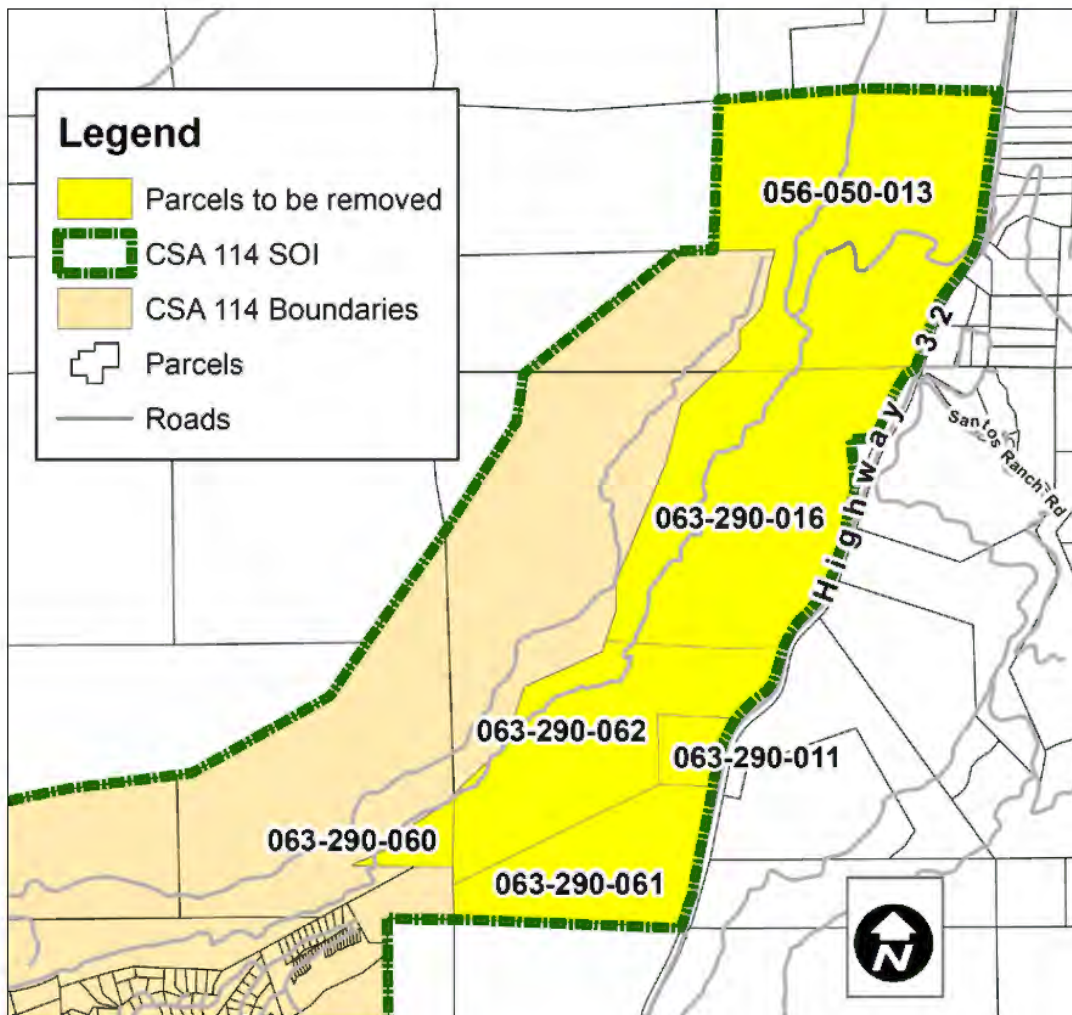
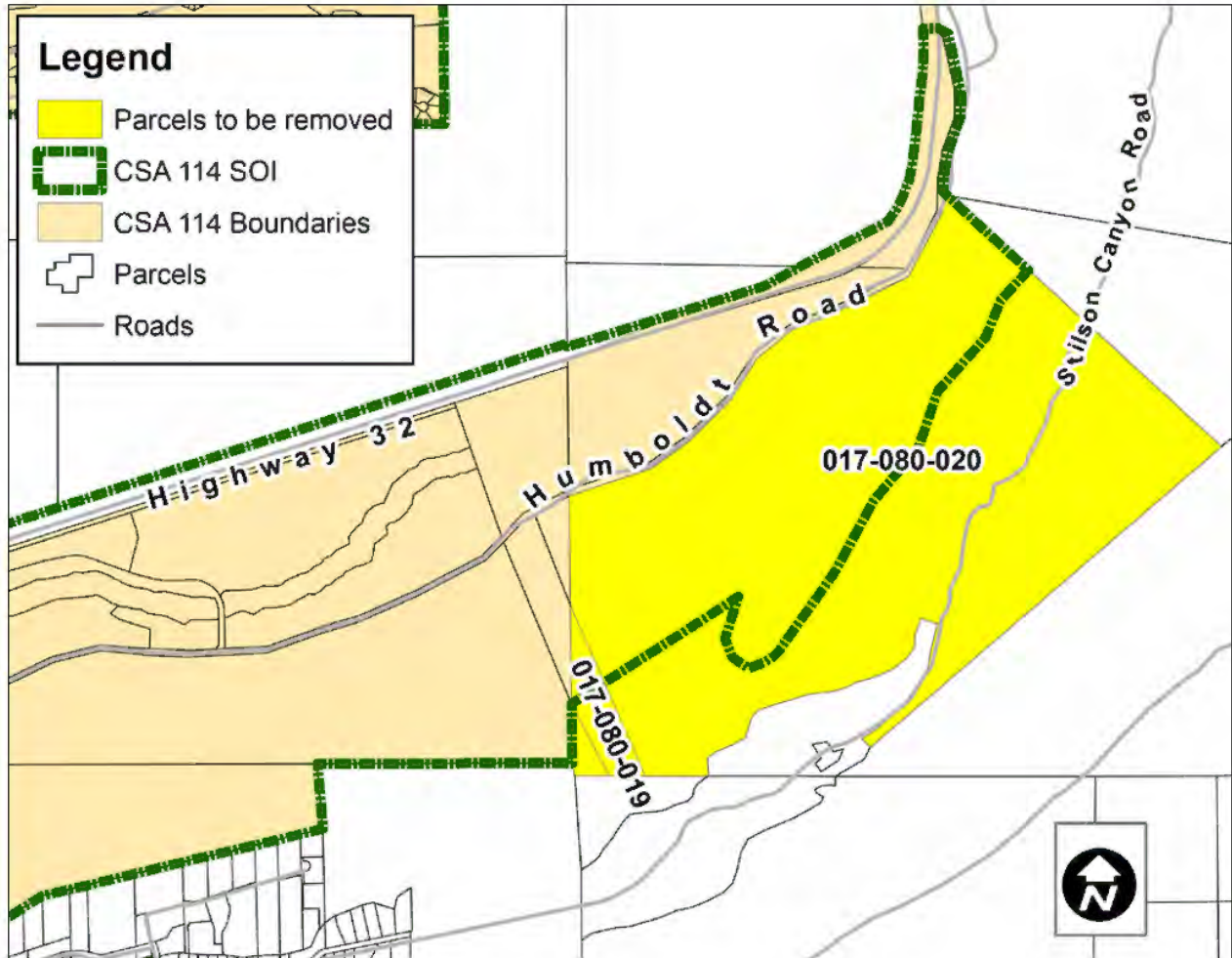


FIGURE 4-2 – PARCELS PROPOSED TO BE REMOVED FROM CSA 114 SOI – AREA 2



DETERMINATION 4.2-1: PRESENT AND PROBABLE NEED FOR PUBLIC SERVICES AND FACILITIES

The present public service provided by CSA 114, which is the preparation of studies related to groundwater quality in the Chico area and management of the Chico Area Nitrate Compliance Program, are adequate. Butte County is considering adding powers to CSA 114 that would allow the CSA to fund sewer connection fees for the connection of dwellings to the City of Chico's sanitary sewer system.

4.3 PRESENT AND FUTURE CAPACITY OF FACILITIES

CSA 114 is a funding mechanism for the preparation of studies related to studying nitrate contamination in the groundwater in the Chico area, including providing funding for the Chico Area Nitrate Compliance Program, and does not provide any actual physical municipal services, such as wastewater conveyance and treatment services. CSA 114 is managed by the staff of the

Butte County Administration Office. CSA 114 does not own, rent, or lease any structures, equipment, or real property.

DETERMINATION 4.3-1: PRESENT AND FUTURE CAPACITY OF FACILITIES

CSA 114 does not own, rent, or lease any structures, equipment, or real property and is not expected to do so in the future.

4.4 SOCIAL AND ECONOMIC COMMUNITIES OF INTEREST

CSA 114's SOI consists of the area within the City of Chico's Sphere of Influence and includes both incorporated and unincorporated parcels. There are no other social or economic communities of interest within the CSA.

DETERMINATION 4.4-1: SOCIAL AND ECONOMIC COMMUNITIES OF INTEREST

Social and economic communities within the CSA consist solely of the greater Chico Urban Area.

4.5 SPHERE OF INFLUENCE DETERMINATIONS CONCLUSION FOR CSA 114

The CSA 114 SOI analysis and determinations indicate that there are no substantial land use or service delivery deficiencies that demand modifications to its existing SOI boundary. The County has not requested any modifications to the existing SOI boundary. To provide for logical SOI boundaries, LAFCo staff recommends that approximately 2,115 acres, consisting of the parcels listed in Table 4-1 below and shown on Figures 4-1 and 4-2, be removed from CSA 114's SOI since they are not within the jurisdictional boundaries of CSA 114 and are not presently in need of, or expected to require currently authorized CSA 114 services.

4.6 SUMMARY OF MUNICIPAL SERVICE REVIEW DETERMINATIONS

DETERMINATION 4.1-1: PRESENT AND PLANNED LAND USE

Residential uses will remain the primary land use within CSA 114's SOI and jurisdictional boundaries. The City of Chico's General Plan proposes limited new growth within the City's SOI. It is anticipated that most new development within CSA 114 will consist of infill development on existing developed parcels, which will be made possible by the connection of these parcels to the City of Chico's sanitary sewer system.

DETERMINATION 4.1-2: PRESENT AND PLANNED LAND USE

Two growth areas within CSA 114 boundaries are identified in the City of Chico's General Plan. Development in these two areas will be connected to the City's sewer system and will not have any impact on CSA 114's operations.

DETERMINATION 4.1-3: PRESENT AND PLANNED LAND USE

There are limited agricultural uses within CSA 114's SOI and there are no parcels that are subject to a Williamson Act contract. No changes are proposed to CSA 114's SOI or jurisdictional boundaries that would negatively impact agricultural uses

DETERMINATION 4.2-1: PRESENT AND PROBABLE NEED FOR PUBLIC SERVICES AND FACILITIES

The present public service provided by CSA 114, which is the preparation of studies related to groundwater quality in the Chico area and management of the Chico Area Nitrate Compliance Program, are adequate. Butte County is considering adding powers to CSA 114 that would allow the CSA to fund sewer connection fees for the connection of dwellings to the City of Chico's sanitary sewer system.

DETERMINATION 4.3-1: PRESENT AND FUTURE CAPACITY OF FACILITIES

CSA 114 does not own, rent, or lease any structures, equipment, or real property and is not expected to do so in the future.

DETERMINATION 4.4-1: SOCIAL AND ECONOMIC COMMUNITIES OF INTEREST

Social and economic communities within the CSA consist solely of the greater Chico Urban Area.

5.0 FINAL SPHERE OF INFLUENCE PLAN ACTIONS

This Section includes the results of Butte LAFCO's final actions on this SOI Plan for CSA 114.

5.1 CSA 114 MSR/SOI PLAN RESOLUTION OF ADOPTION

RESOLUTION NO. 07 2011/12

**ADOPTION OF MUNICIPAL SERVICE REVIEW AND WRITTEN DETERMINATIONS, AND
ADOPTION OF A SPHERE OF INFLUENCE PLAN/UPDATE FOR
COUNTY SERVICE AREA 114 (CHICO URBAN AREA NITRATES)**

WHEREAS, a municipal service review mandated by Government Code Section 56430 and a sphere of influence update mandated by Government Code Section 56425 have been conducted by the Local Agency Formation Commission of the County of Butte (hereinafter referred to as "the Commission") for County Service Area 114 (CSA 114/District) in accordance with the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (Government Code Sections 56000 *et seq.*); and

WHEREAS, at the times and in the form and manner provided by law, the Executive Officer has given notice of the public hearing by the Commission on this matter; and,

WHEREAS, the Executive Officer, pursuant to Government Code Section 56428, has reviewed this proposal and prepared a report, including his recommendations thereon, and has furnished a copy of this report to each person entitled to a copy; and

WHEREAS, a public hearing by this Commission was called for October 6, 2011, and at the time and place specified in the notice of public hearing; and,

WHEREAS, at the hearing, this Commission heard and received all oral and written protests; the Commission considered all plans and proposed changes of organization, objections and evidence which were made, presented, or filed; and all persons present were given an opportunity to hear and be heard in respect to any matter relating to the proposal, in evidence presented at the hearing; and

WHEREAS, a statutory exemption has been issued pursuant to the provisions of the California Environmental Quality Act (CEQA) indicating that the Municipal Service Review and Sphere of Influence Plan for CSA 114 are statutorily exempt from CEQA and such exemption was adopted by this Commission on October 6, 2011; and

WHEREAS, Municipal Service Review determinations as identified in Section 3.0 entitled "Municipal Service Review for County Service Area 114 (Chico Urban Area Nitrates)" of the Municipal Service Review and Sphere of Influence Plan for County Service Area No. 114 (Chico Urban Area Nitrates) are made in conformance with Government Code Section 56430 and local Commission policy; and

WHEREAS, Sphere of Influence determinations as identified in Section 4.0 entitled "Sphere of Influence Analysis" of the Municipal Service Review and Sphere of Influence Plan for County Service Area No. 114 (Chico Urban Area Nitrates) are made in conformance with Government Code Section 56425 and local Commission policy; and

WHEREAS, based on presently existing evidence, facts, and circumstances considered by this Commission, including the findings as outlined above, the Commission adopts written determinations as set forth. The Commission updates the existing sphere of influence for CSA 114 by removing eight (8) parcels totaling approximately 2,115 acres, as listed on Table 4-1 and as depicted on Figures 4-1 and 4-2 of the Municipal Service Review/SOI Plan for County Service Area 114, adopted by the Commission on October 6, 2011; and,

NOW, THEREFORE, BE IT RESOLVED, that pursuant to powers provided in §56430 of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, the Local Agency Formation Commission of the County of Butte adopts written determinations as set forth in the Municipal Service Review for CSA 114, dated October 6, 2011, and adopts the Municipal Service Review for CSA 114. Furthermore, pursuant to powers provided in §56425, the Commission updates the existing sphere of influence for CSA 114 by removing eight (8) parcels totaling approximately 2,115 acres, as listed on Table 4-1 and as depicted on Figures 4-1 and 4-2 of the Municipal Service Review/SOI Plan for County Service Area 114, adopted by the Commission on October 6, 2011.

Condition requested by LAFCO:

- A. All LAFCO fees must be paid in full prior to the Municipal Service Review and the Sphere of Influence Plan/Update becoming effective.

PASSED AND ADOPTED by this Local Agency Formation Commission of the County of Butte, on the 6th day of October 2011 by the following vote:

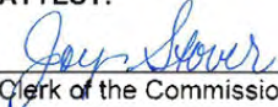
AYES: Commissioners Duncan, Yamaguchi, Sweany, Fichter, Lambert & Chair Leverenz

NOES: None

ABSENT: None

ABSTAINS: None

ATTEST:


Clerk of the Commission


CARL LEVERENZ, Chair
Butte Local Agency Formation Commission

5.2 SUMMARY OF ADOPTED MSR DETERMINATIONS

DETERMINATION 3.2-1: GROWTH AND POPULATION FOR THE AFFECTED AREA

The population in CSA 114 is expected to grow at a rate of approximately 1 percent annually over the next twenty years; however, population growth within CSA 114 will not have an impact on current CSA functions.

DETERMINATION 3.2-2: GROWTH AND POPULATION FOR THE AFFECTED AREA

New large-scale development within the boundaries of CSA 114 is expected to be limited over the next twenty years and most new development within CSA 114 will connect to the City of Chico's sanitary sewer system and would not have an impact on CSA 114 operations.

DETERMINATION 3.3-1: PRESENT AND PLANNED CAPACITY OF PUBLIC FACILITIES AND ADEQUACY OF PUBLIC SERVICES, INCLUDING INFRASTRUCTURE NEEDS AND DEFICIENCIES

CSA 114's primary function is the preparation of studies related to groundwater quality in the Chico area. CSA 114 also funds the cost of administering the Chico Urban Area Nitrate Compliance Program. The CSA does not perform any actual physical municipal services nor does it own, lease, or rent any buildings, equipment, or real property.

DETERMINATION 3.3-2: PRESENT AND PLANNED CAPACITY OF PUBLIC FACILITIES AND ADEQUACY OF PUBLIC SERVICES, INCLUDING INFRASTRUCTURE NEEDS AND DEFICIENCIES

The CSA provides an adequate level of service for the preparation of groundwater quality studies and well monitoring and has performed notably in creating and implementing the Chico Urban Area Nitrate Compliance Program, under which sewer lines are currently being extended into nitrate hotspot areas and which may fund sewer connection fees for landowners.

DETERMINATION 3.4-1: FINANCIAL ABILITY OF AGENCY TO PROVIDE SERVICES

The annual per parcel assessment of \$12.60 currently being collected by CSA 114 does not appear to adequately fund the current CSA operations as expenditures have exceeded revenue in the last three fiscal years. CSA 114 has had to use funds from the fund balance to completely fund CSA operations due to increased administrative costs. The County anticipates raising the annual per parcel charge to the maximum allowed charge of \$25.90 to help fund certain sewer connection fees for those developed parcels located outside of the nitrate hot-spot area boundaries.

DETERMINATION 3.4-2: FINANCIAL ABILITY OF AGENCY TO PROVIDE SERVICES

CSA 114 currently has a large fund balance of approximately \$1.4 million. Proposed changes to the powers of CSA 114, which would allow the CSA to help fund certain sewer connection fees for those developed parcels located outside of the nitrate hot-spot area boundaries is expected to result in a large reduction of the fund balance over the next twenty years.

DETERMINATION 3.5-1: STATUS OF, AND OPPORTUNITIES FOR, SHARED FACILITIES

There are no opportunities for shared facilities due to the unique nature of the services provided by CSA 114.

DETERMINATION 3.6-1: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENTAL STRUCTURE AND OPERATIONAL EFFICIENCIES

CSA 114 is managed by the Butte County Administration Office. The overall management structure of the Administration Office is sufficient to perform necessary services and maintain operation in an efficient and effective manner. The Butte County Board of Supervisors on behalf of the CSA provides the public with adequate information and opportunity for input and involvement in CSA activities.

DETERMINATION 3.6-2: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENTAL STRUCTURE AND OPERATIONAL EFFICIENCIES

Acknowledging the complexity of government agencies involved in addressing the nitrate issue, which includes the County of Butte, the City of Chico, the Chico Redevelopment Agency, and the Chico Urban Area Joint Powers Financing Authority, it may be warranted to reassess the functions of CSA 114 and consider alternative governance structures with an eye on greater efficiency.

DETERMINATION 3.6-3: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENTAL STRUCTURE AND OPERATIONAL EFFICIENCIES

The LAFCo-prepared CSA 114 parcel database revealed numerous discrepancies, mostly with regards to Zone I/Zone II designations. The County should review the inconsistencies/errors and move parcels to/from Zones I and II as needed to ensure that parcels are being properly assessed.

DETERMINATION 3.6-4: ACCOUNTABILITY FOR COMMUNITY SERVICE NEEDS, INCLUDING GOVERNMENTAL STRUCTURE AND OPERATIONAL EFFICIENCIES

The CSA 114 database prepared by LAFCo shows there are 21 parcels that are outside of the CSA 114/City of Chico Spheres of Influences but are shown as being within CSA 114 per the 2011-2012 Butte County Tax Rate listing. Due to their location outside of the CSA 114/City of Chico SOIs, these parcels are not actually within CSA 114. The County should review this inconsistency and if confirmed, initiate detachment proceedings through LAFCo to remove these parcels from the CSA 114.

5.3 SUMMARY OF ADOPTED SOI DETERMINATIONS

DETERMINATION 4.1-1: PRESENT AND PLANNED LAND USE

Residential uses will remain the primary land use within CSA 114's SOI and jurisdictional boundaries. The City of Chico's General Plan proposes limited new growth within the City's SOI. It is anticipated that most new development within CSA 114 will consist of infill development on existing developed parcels, which will be made possible by the connection of these parcels to the City of Chico's sanitary sewer system.

DETERMINATION 4.1-2: PRESENT AND PLANNED LAND USE

Two growth areas within CSA 114 boundaries are identified in the City of Chico's General Plan. Development in these two areas will be connected to the City's sewer system and will not have any impact on CSA 114's operations.

DETERMINATION 4.1-3: PRESENT AND PLANNED LAND USE

There are limited agricultural uses within CSA 114's SOI and there are no parcels that are subject to a Williamson Act contract. No changes are proposed to CSA 114's SOI or jurisdictional boundaries that would negatively impact agricultural uses

DETERMINATION 4.2-1: PRESENT AND PROBABLE NEED FOR PUBLIC SERVICES AND FACILITIES

The present public service provided by CSA 114, which is the preparation of studies related to groundwater quality in the Chico area and management of the Chico Area Nitrate Compliance Program, are adequate. Butte County is considering adding powers to CSA 114 that would allow the CSA to fund sewer connection fees for the connection of dwellings to the City of Chico's sanitary sewer system.

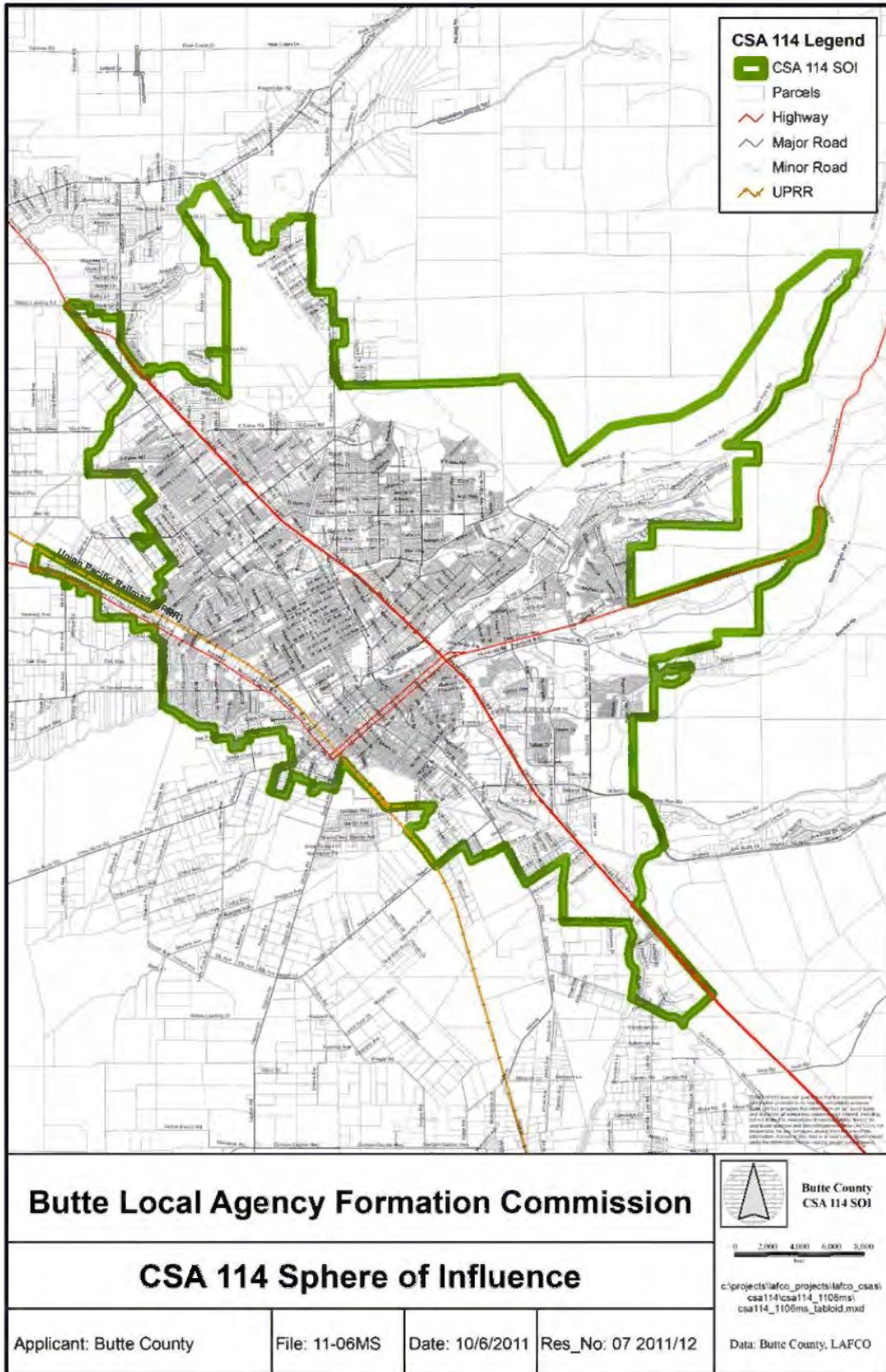
DETERMINATION 4.3-1: PRESENT AND FUTURE CAPACITY OF FACILITIES

CSA 114 does not own, rent, or lease any structures, equipment, or real property and is not expected to do so in the future.

DETERMINATION 4.4-1: SOCIAL AND ECONOMIC COMMUNITIES OF INTEREST

Social and economic communities within the CSA consist solely of the greater Chico Urban Area.

5.4 FIGURE 5-1 - ADOPTED SOI FOR CSA 114



6.0 ACRONYMS AND DEFINITIONS

BCAG	Butte County Association of Governments
CEQA	California Environmental Quality Act
CKH	Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000
CSA	County Service Area
LAFCO	Local Agency Formation Commission
MSR	Municipal Service Review
SOI	Sphere of Influence

ANNEXATION	The inclusion, attachment, or addition of a territory to a city or district.
BOARD OF SUPERVISORS	The legislative body or governing board of a county.
CEQA	The California Environmental Quality Act (CEQA) is intended to inform governmental decision-makers and the public about potential environmental effects of a project, identify ways to reduce adverse impacts, offer alternatives to the project, and disclose to the public why a project was approved. CEQA applied to projects undertaken, funded, or requiring issuance of a permit by a public agency.
CORTESE-KNOX-HERTZBERG LOCAL GOVERNMENT REORGANIZATION ACT OF 2000	The collection of state laws that govern the changes of organization of local governments in California. The act begins at Section 56000 of the California Government Code. Also known as the Local Government Reorganization Act or CKH.
DEPENDENT DISTRICT	A special district whose board of directors is another legislative body, such as a city council or board of supervisors.
DISTRICT OR SPECIAL DISTRICT	An agency of the state, formed pursuant to general law or special act, for the local performance of government or proprietary functions within limited boundaries. “District” or “special district” includes a county service area.

GENERAL PLAN

A document containing a statement of development policies including a diagram and text setting forth the objectives of the plan. The general plan must include certain state mandated elements related to land use, circulation, housing, conservation, open-space, noise, and safety.

LAFCO

A state mandated local agency that oversees boundary changes to cities and special districts, the formation of new agencies including incorporation of new cities, and the consolidation of existing agencies. The broad goals of the agency are to ensure the orderly formation of local government agencies, to preserve agricultural and open space lands, and to discourage urban sprawl.

LOCAL ACCOUNTABILITY AND GOVERNANCE

The term “local accountability and governance,” refers to public agency decision making, operational and management styles that include an accessible staff, elected or appointed decision-making body and decision making process, advertisement of, and public participation in, elections, publicly disclosed budgets, programs, and plans, solicited public participation in the consideration of work and infrastructure plans, programs or operations and disclosure of results to the public.

MANAGEMENT EFFICIENCY

The term “management efficiency,” refers to the organized provision of the highest quality public services with the lowest necessary expenditure of public funds. An efficiently managed entity (1) promotes and demonstrates implementation of continuous improvement plans and strategies for budgeting, managing costs, training and utilizing personnel, and customer service and involvement, (2) has the ability to provide service over the short and long term, (3) has the resources (fiscal, manpower, equipment, adopted service or work plans) to provide adequate service, (4) meets or exceeds environmental and industry service standards, as feasible considering local conditions or circumstances, (5) and maintains adequate contingency reserves.

MUNICIPAL SERVICE REVIEW (MSR)

A study designed to determine the adequacy of governmental services being provided in the region or sub-region. Performing service reviews for each city and special district within the county may be used by LAFCO, other governmental agencies, and the public to better understand and improve service conditions.

PREZONING

A zoning designation, formally adopted by a city, that applies to property outside the city limits. Prezoning has no regulatory effect until the property is annexed.

PUBLIC AGENCY	The state or any state agency, board, or commission, any city, county, city and county, special district, or other political subdivision.
RESERVE	(1) For governmental type funds, an account used to earmark a portion of the fund balance, which is legally or contractually restricted for a specific use or not appropriate for expenditure. (2) For proprietary type/enterprise funds, the portion of retained earnings set aside for specific purposes. Unnecessary reserves are those set aside for purposes that are not well defined or adopted or retained earnings that are not reasonably proportional to annual gross revenues.
SPHERE OF INFLUENCE (SOI)	A plan for the probable physical boundaries and service area of a local agency, as determined by the LAFCO.
SPHERE OF INFLUENCE DETERMINATIONS	In establishing a sphere of influence, the Commission must consider and prepare written determinations related to present and planned land uses, need and capacity of public facilities, and existence of social and economic communities of interest.
ZONING	The primary regulatory instrument for implementing the general plan. Zoning divides a community into districts or “zones” that specify the permitted/prohibited land uses.

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APPENDIX

A. COMMENTS RECEIVED AND RESPONSES TO COMMENTS



PHYLLIS L. MURDOCK, DIRECTOR
MARK A. LUNDBERG, M.D., M.P.H., HEALTH OFFICER
WWW.BUTTECOUNTY.NET/PUBLICHEALTH
ENVIRONMENTAL HEALTH DIVISION

DATE: September 27, 2011
TO: Steve Betts, Butte Local Agency Formation Commission
FROM: Vance Severin, Environmental Health *VS*
RE: DRAFT Municipal Services Review & Sphere of Influence Plan Update for
CSA 114- Chico Urban Area Nitrates

Thank you for the opportunity to comment on the above mentioned Draft Municipal Service Review and Sphere of Influence Plan (MSR). I have the following comment:

Language on page 12 of the MSR appears to be technically incorrect:

New development within the boundaries of CSA 114 would be required to connect to the City of Chico's sanitary sewer system and would not have an impact on CSA 114 operations.

DETERMINATION 3.2-2: GROWTH AND POPULATION FOR THE AFFECTED AREA
New large-scale development within the boundaries of CSA 114 is expected to be limited over the next twenty years and all new development within CSA 114 will connect to the City of Chico's sanitary sewer system and would not have an impact on CSA 114 operations.

I expect that there will continue to be a few exceptions to the statement that all new development within CSA 114 will connect to the City of Chico sewer system. The number of exceptions will be small due to the strict density restrictions on new development served by individual wastewater systems, included in the Nitrate Compliance Program and incorporated in Chapter 19 of the Butte County Code (Onsite Wastewater Ordinance) and related Manual.

LAFCO
SEP 27 2011
OROVILLE, CA

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OUR MISSION IS TO PROTECT THE PUBLIC THROUGH PROMOTING INDIVIDUAL, COMMUNITY AND ENVIRONMENTAL HEALTH

LAFCo Response to 9-27-11 Environmental Health Division Letter

Comment noted. The last paragraph of Section 3.2B and MSR Determination 3.2-2 has been revised to state that most new development within CSA 114 will connect to the City of Chico sewer system.